

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 25 April 2017. A ESC Member has requested that the recommendation on EC(2016-17)25 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

|  | Permanent    | Supernumerary          | Total                     |
|--|--------------|------------------------|---------------------------|
| Position including posts approved by Members as at 2 June 2017           | 1 592        | 68                     | 1 660 <sup>(Note 1)</sup> |
| Item EC(2016-17)25   | -            | 2                      | 2                         |
| Number of supernumerary posts lapsed                                     | -            | -1 <sup>(Note 2)</sup> | -1                        |
| Adjustment of post of civil servant working under the Hospital Authority | -1           | -                      | -1                        |
| Total  | <u>1 591</u> | <u>69</u>              | <u>1 660</u>              |

/Note .....

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – One post of Assistant Director of Environmental Protection (D2) in the Environmental Protection Department lapsed on 6 June 2017.

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Financial Services and the Treasury Bureau  
June 2017

**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 25 April 2017**

| <b>EC<br/>Item No.</b> | <b>Head of<br/>Expenditure</b>  | <b>Recommendation</b>   |
|------------------------|---|---|
| EC(2016-17)25          | HEAD 139 –<br>GOVERNMENT<br>SECRETARIAT –<br>FOOD AND HEALTH<br>BUREAU (FOOD<br>BRANCH) | To recommend to Finance Committee the<br>creation of the following supernumerary posts<br>with immediate effect upon approval of the<br>Finance Committee –<br><br><i><b>Food and Health Bureau (Food Branch)</b></i>   |
|                        | HEAD 49 –<br>FOOD AND<br>ENVIRONMENTAL<br>HYGIENE<br>DEPARTMENT                         | (a) for two and a half years to strengthen the<br>directorate support to carry out various new<br>policy and legislative initiatives on food<br>safety –<br><br>1 Senior Principal Executive Officer<br>(D2) (\$161,450 - \$176,550)<br><br><i><b>Food and Environmental Hygiene<br/>Department</b></i> |
|                        |   | (b) for about seven years up to 31 March 2024<br>to head a new Corporate and System<br>Management Division –<br><br>1 Senior Principal Executive Officer<br>(D2) (\$161,450 - \$176,550)  |

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