



中華人民共和國香港特別行政區政府總部食物及衛生局

Food and Health Bureau, Government Secretariat
The Government of the Hong Kong Special Administrative Region
The People's Republic of China

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7 June 2017

Miss Kay Chu
Clerk to Panel
Panel on Health Services
Legislative Council Complex
1 Legislative Council Road
Central
(Fax: 2185 7845)

Dear Miss Chu,

Panel on Health Services

Follow-up to the meeting on 15 May 2017

During the discussion on New Acute Hospital at Kai Tak Development Area (NAH) – Preparatory Works and Redevelopment of Prince of Wales Hospital (PWH), Phase 2 (Stage 1) at the meeting of the Legislative Council Panel on Health Services held on 15 May 2017, Members requested supplementary information relating to the two projects and the Ten-year Hospital Development Plan (HDP). Having consulted the Hospital Authority (HA), the requested supplementary information is provided in the ensuing paragraphs.

- (a) Advise how the expanded Accident and Emergency (“A&E”) department of the redeveloped Kwong Wah Hospital could meet the increase in A&E service demand of the catchment population arising from the decanting of the A&E services of Queen Elizabeth Hospital to NAH.*

2. The Hospital Authority formulated the Clinical Services Plan for Kowloon Central Cluster (KCC) in 2016 which presents the guiding principles, models of care, clinical strategies and role delineation of hospitals for KCC. Kwong Wah Hospital (KWH) will continue to serve as an acute hospital to provide emergency care and elective services of general specialties, including non-radiation oncology, and with particular focus on ambulatory care services. KWH will partner with extended care hospitals of KCC, particularly Kowloon Hospital, to enhance the continuum of care for patients according to the district they reside in. Having regard to the scheduled completion of the NAH, the detailed planning of the vacated site of Queen Elizabeth Hospital (QEH) will commence according to the service demand projection of individual service units in KCC.

3. Both KWH and QEH will continue to review and adjust as appropriate its service capacity having regard to the service demand. KWH is now undergoing redevelopment. Upon the completion of its redevelopment, the hardware facilities of KWH will be enhanced with a view to meeting the increase in service demand in the district.

(b) Provide a breakdown of the capital cost of NAH which was estimated to be about \$50 billion in money of the day prices.

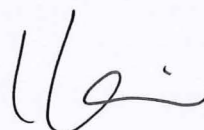
4. The estimated cost of \$50 billion is a very rough estimated budget for the NAH project calculated based on the average unit cost per square metres of similar projects. A more realistic and updated estimate of the capital cost with the breakdown will only be available after the completion of the design works.

(c) Provide information on the use of the dedicated provision of \$200 billion under the 10-year public hospital development plan and the projects covered under the plan.

5. The HDP aims to facilitate the long-term planning and taking forward of major hospital development projects for meeting future service needs arising from the rapidly ageing population. It covers the redevelopment or expansion of 11 hospitals, construction of an acute hospital, three community health centres and one supporting services centre for HA. The list of projects under the HDP and the deliverables of each project are set out in **Annex**. Details of individual projects including the breakdown of

estimate will be available upon we have further worked out the detailed plan of the projects under the ten-year overall project timeframe.

Yours sincerely,

A handwritten signature in black ink, appearing to be 'Kevin Ng', written in a cursive style.

(Kevin Ng)

for Secretary for Food and Health

c.c. Chief Executive, Hospital Authority
(Attn.: Ms Dorothy Lam, Manager (Boards & Support))

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Summary of Projects under the 10-year Hospital Development Plan

The Government has earmarked \$200 billion for the implementation of the following projects:

Proposed Projects		Anticipated Deliverables (additional provision)(to be confirmed)*						
		Beds	Operating Theatres	Haemodialysis day beds	Oncology Centre	Neuroscience Centre	Annual Capacity of Outpatient Clinic Attendances	
							Specialist	General
1	Community Health Centre (CHC) at ex-Mong Kok Market site	0	0	0	0	0	0	88 000
2	Extension of Operating Theatre Block of Tuen Mun Hospital	0	9	0	0	0	0	0
3	New Acute Hospital (NAH) at Kai Tak Development Area	2400	37	0	1	1	1 410 000	0
4	Redevelopment of Kwai Chung Hospital (Phase 1)	0	0	0	0	0	0	0
5	Redevelopment of Kwai Chung Hospital (Phases 2 & 3)	80	0	0	0	0	254 500	0
6	Expansion of Haven of Hope Hospital	160	0	0	0	0	0	0
7	Redevelopment of Queen Mary Hospital (Phase 1) - main works	0	14	0	0	0	0	0
8	Redevelopment of Our Lady of Maryknoll Hospital	16	0	16	0	0	75 900	20 800
9	Redevelopment of Kwong Wah Hospital - main works	350	10	6	0	0	255 600	0
10	CHC in Shek Kip Mei	0	0	0	0	0	0	154 000
11	Expansion of United Christian Hospital - main works (superstructure and remaining works)	560	5	8	1	0	681 800	0
12	Development of a CHC in North District	0	0	0	0	0	0	176 000
13	Redevelopment of Prince of Wales Hospital (Phase 2) (stage 1)	450	16	0	0	0	0	0
14	Hospital Authority Supporting Services Centre	0	0	0	0	0	0	0
15	Expansion of North District Hospital	600	0	0	0	0	180 000	0
16	Expansion of Lai King Building in Princess Margaret Hospital	400	0	0	0	0	0	0
17	Redevelopment of Grantham Hospital, phase 1	0	3	0	1	0	0	0
Total :		5 016	94	30	3	1	2 857 800	438 800

* Actual deliverables of individual projects may be varied subject to detailed planning and design, but the **overall** deliverables will not fall short of the amount set out in the above table.