

CB(1)84/12-13(02)

香港特別行政區政府

The Government of the Hong Kong Special Administrative Region

政府總部  
運輸及房屋局  
運輸科  
香港添馬添美道 2 號  
政府總部東翼



本局檔號 OUR REF.: THB(T)CR 18/3/5591/91  
來函檔號 YOUR REF.:

Transport and  
Housing Bureau  
Government Secretariat  
Transport Branch  
East Wing, Central Government Offices,  
2 Tim Mei Avenue, Tamar, Hong Kong  
電話 Tel. No.: 3509 8169  
傳真 Fax No.: 2537 3774

**傳真: 2978 7569**

香港中區立法會道 1 號  
立法會綜合大樓  
立法會  
交通事務委員會秘書  
麥麗嫻女士

麥女士:

三號幹線 (郊野公園段) 有限公司

隨函附上三號幹線 (郊野公園段) 有限公司 2011/12 年的淨收入報表的副本，以供議員參考。

根據《大欖隧道及元朗引道條例》(第 474 章) 第 37 條，我們需要於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已小心審核了有關報表，並認為它經過正確的計算及適當的審計。因此，我們會通知隧道公司我們對報表感到滿意。

運輸及房屋局局長

(陳子敬 陳子敬 代行)

二零一二年十月二十五日

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**By Fax: 2978 7569**  
25 October 2012

Ms Joanne Mak  
Clerk to Panel on Transport  
Legislative Council  
Legislative Council Complex  
1 Legislative Council Road  
Central  
Hong Kong

Dear Ms Mak,

**Route 3 (Country Park Section) Company Limited**

Please find attached a copy of the Net Revenue Statement for 2011/12 submitted by the Route 3 (Country Park Section) Company Limited for Panel Members' reference.

According to section 37 of the Tai Lam Tunnel and Yuen Long Approach Road Ordinance (Cap. 474), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have carefully examined the Statement and found that the Statement has been accurately calculated and duly audited. We shall therefore inform the Company that we are satisfied with the Statement.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Patrick Chan'.

( Patrick Chan )

for Secretary for Transport and Housing

Encl.

**Route 3 (CPS) Company Limited****Toll Table**

<u>Actual Toll</u>	1 Jan 11 - Now
Motorcycles	\$20
Private cars and Taxi	\$33
Light Goods Vehicles (LGV)	\$34
Medium Goods Vehicles (MGV)	\$40
Heavy Goods Vehicles (HGV)	\$45
Public and Private Light Buses	\$100
Public and Private Single-Decked Buses	\$115
Public and Private Double-Decked Buses	\$135
Each Extra Axle (for GV only)	\$0

<u>Approved Toll</u>	1 Aug 11 - 31 July 12	1 Aug 12 - Now
Motorcycles	\$55	\$60
Private cars and Taxi	\$60	\$65
Light Goods Vehicles	\$165	\$180
Medium Goods Vehicles	\$175	\$190
Heavy Goods Vehicles	\$195	\$210
Public and Private Light Buses	\$165	\$180
Public and Private Single-Decked Buses	\$165	\$180
Public and Private Double-Decked Buses	\$180	\$195
Each Extra Axle (for GV only)	\$65	\$70

**Route 3 (CPS) Company Limited****Traffic Statistics**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2012</u>
Average Daily Traffic	
Motorcycles	360
Private Cars / Taxis	30,941
PC sub-total	<u>31,301</u>
Light Goods Vehicles	7,164
Medium Goods Vehicles	5,217
Heavy Goods Vehicles	5,877
GV sub-total	<u>18,258</u>
Public / Private Light Buses	37
Single-Decked Buses	1,536
Double-Decked Buses	3,680
Bus sub-total	<u>5,253</u>
Total	<u><u>54,812</u></u>

**Traffic Mix**

PC	57.1%
GV	33.3%
Bus	9.6%

**Route 3 (CPS) Company Limited****Toll Revenue Statistics**

	<u>Actual</u>
	<u>Year ended</u>
	<u>31 July 2012</u>
	HK\$'M
Toll Revenue	
Motorcycles	2.6
Private Cars / Taxis	368.3
PC sub-total	<u>370.9</u>
Light Goods Vehicles	89.1
Medium Goods Vehicles	76.3
Heavy Goods Vehicles	90.5
Goods Vehicles sub-total	<u>255.9</u>
Public / Private Light Buses	1.4
Single-Decked Buses	64.1
Double-Decked Buses	181.8
Bus sub-total	<u>247.3</u>
Extra Axles	-
Total	<u><u>874.1</u></u>
Toll Revenue Mix	
PC	42.4%
GV	29.3%
Bus	28.3%

**Route 3 (CPS) Company Limited****Income Statement**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2012</u> HK\$'M
Toll Revenue	874
Advertising and Other Income	24
Total Revenues	<u>898</u>
Administrative Expenses	52
Utilities, Professional, Insurance, Maintenance	41
Rates & Government Rent	31
Interest Expenses	8
Depreciation and Amortisation	254
Total Expenses	<u>386</u>
Profit Before Taxation	512
Less: Deferred Tax	84
Net Profit for the Year	<u>428</u>
Accumulated Profit Brought Forward	393
Less: Dividend	347
Accumulated Profit Carried Forward	<u>474</u>

**Route 3 (CPS) Company Limited****Net Revenue Statement**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2012</u> HK\$'M	<u>Actual</u> <u>Year ended</u> <u>31 Jul 2011</u> HK\$'M
Profit Before Taxation	512	440
Add: Depreciation and Amortisation	254	253
Actual Interest Expenses payable	8	10
Actual Net Revenue for the year	<u>774</u>	<u>703</u>
Minimum Estimated Net Revenue	<u>2,140</u>	<u>2,066</u>