

CB(1)196/13-14(02)

香港特別行政區政府

The Government of the Hong Kong Special Administrative Region

政府總部
運輸及房屋局運輸科
香港添馬添美道 2 號
政府總部東翼本局檔號 OUR REF.: THB(T)CR 18/3/5591/91
來函檔號 YOUR REF.:Transport and
Housing Bureau
Government Secretariat
Transport BranchEast Wing, Central Government Offices,
2 Tim Mei Avenuc. Tamar, Hong Kong

電話 Tel. No.: 3509 8169

傳真 Fax No.: 2537 3774

傳真: 2978 7569香港中區立法會道 1 號
立法會綜合大樓
立法會
交通事務委員會秘書
劉紫儀女士

劉女士：

三號幹線（郊野公園段）有限公司

隨函附上三號幹線（郊野公園段）有限公司 2012/13 年的淨收入報表的副本，以供議員參考。

根據《大欖隧道及元朗引道條例》(第 474 章)第 37 條，我們需要於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已小心審核了有關報表，並認為它經過正確的計算及適當的審計。因此，我們會通知隧道公司我們對報表感到滿意。

運輸及房屋局局長

(陳子敬 陳子敬 代行)

二零一三年十月二十九日

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2 Tim Mei Avenue, Tamar, Hong Kong電話 Tel. No.: 3509 8169
傳真 Fax No.: 2537 3774**By Fax: 2978 7569**
29 October 2013Ms Sophie Lau
Clerk to Panel on Transport
Legislative Council
Legislative Council Complex
1 Legislative Council Road
Central
Hong Kong

Dear Ms Lau,

Route 3 (Country Park Section) Company Limited

Please find attached a copy of the Net Revenue Statement for 2012/13 submitted by the Route 3 (Country Park Section) Company Limited for Panel Members' reference.

According to section 37 of the Tai Lam Tunnel and Yuen Long Approach Road Ordinance (Cap. 474), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have carefully examined the Statement and found that the Statement has been accurately calculated and duly audited. We shall therefore inform the Company that we are satisfied with the Statement.

Yours sincerely,

(Patrick Chan)

for Secretary for Transport and Housing

Encl.

Route 3 (CPS) Company Limited

Toll Table

<u>Actual Toll</u>	1 Jan 13 - Now
Motorcycles	\$20
Private cars and Taxi	\$36
Light Goods Vehicles (LGV)	\$38
Medium Goods Vehicles (MGV)	\$43
Heavy Goods Vehicles (HGV)	\$48
Public and Private Light Buses	\$100
Public and Private Single-Decked Buses	\$115
Public and Private Double-Decked Buses	\$135
Each Extra Axle (for GV only)	\$0

<u>Approved Toll</u>	1 Aug 12 - 31 July 13	1 Aug 13 - Now
Motorcycles	\$60	\$65
Private cars and Taxi	\$65	\$70
Light Goods Vehicles	\$180	\$195
Medium Goods Vehicles	\$190	\$205
Heavy Goods Vehicles	\$210	\$225
Public and Private Light Buses	\$180	\$195
Public and Private Single-Decked Buses	\$180	\$195
Public and Private Double-Decked Buses	\$195	\$210
Each Extra Axle (for GV only)	\$70	\$75

Route 3 (CPS) Company Limited**Traffic Statistics**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2013</u>
Average Daily Traffic	
Motorcycles	438
Private Cars / Taxis	33,131
PC sub-total	<u>33,569</u>
Light Goods Vehicles	7,725
Medium Goods Vehicles	5,704
Heavy Goods Vehicles	6,364
GV sub-total	<u>19,793</u>
Public / Private Light Buses	43
Single-Decked Buses	1,510
Double-Decked Buses	3,730
Bus sub-total	<u>5,283</u>
Total	<u><u>58,645</u></u>
Traffic Mix	
PC	57.2%
GV	33.8%
Bus	9.0%

Route 3 (CPS) Company Limited

Toll Revenue Statistics

	<u>Actual</u> <u>Year ended</u> <u>31 July 2013</u> HK\$'M
Toll Revenue	
Motorcycles	3.2
Private Cars / Taxis	413.8
PC sub-total	<u>417.0</u>
Light Goods Vehicles	102.3
Medium Goods Vehicles	86.8
Heavy Goods Vehicles	101.3
Goods Vehicles sub-total	<u>290.4</u>
Public / Private Light Buses	1.6
Single-Decked Buses	63.4
Double-Decked Buses	183.8
Bus sub-total	<u>248.8</u>
Extra Axles	-
Total	<u><u>956.2</u></u>
 Toll Revenue Mix	
PC	43.6%
GV	30.4%
Bus	26.0%

Route 3 (CPS) Company Limited**Income Statement**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2013</u> HK\$'M
Toll Revenue	956
Advertising and Other Income	26
Total Revenues	<u>982</u>
Administrative Expenses	56
Utilities, Professional, Insurance, Maintenance	42
Rates & Government Rent	34
Interest Expenses	5
Depreciation and Amortisation	255
Total Expenses	<u>392</u>
Profit Before Taxation	590
Less: Deferred Tax	98
Net Profit for the Year	<u>492</u>
Accumulated Profit Brought Forward	474
Less: Dividend	865
Accumulated Profit Carried Forward	<u>101</u>

Route 3 (CPS) Company Limited**Net Revenue Statement**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2013</u> HK\$'M	<u>Actual</u> <u>Year ended</u> <u>31 July 2012</u> HK\$'M
Profit Before Taxation	590	512
Add: Depreciation and Amortisation	255	254
Actual Interest Expenses payable	5	8
Actual Net Revenue for the year	<u>850</u>	<u>774</u>
Minimum Estimated Net Revenue	<u>2,129</u>	<u>2,140</u>