

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	Estimate 2016–17
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	Cat. B	—	—	63,500 †
	Sub-total.....	—	—	—	63,500
	Recreation, Culture and Amenities— Open spaces				
B437RO	District open space adjoining Lower Ngau Tau Kok Public Housing Redevelopment.....	125,000	80,433	17,400	4,600
	Sub-total.....	125,000	80,433	17,400	4,600
	Recreation, Culture and Amenities— Sports facilities				
B289RS	Sports centre at Choi Wing Road, Kwun Tong.....	Cat. B	—	—	1,100 †
	Sub-total.....	—	—	—	1,100
	Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong.....	134,900	—	25,000	15,000
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	318,300	—	2,000	21,000
	Sub-total.....	453,200	—	27,000	36,000
	<i>Building works: total</i>	578,200	80,433	44,400	105,200

†B062RG The project at a rough order of cost of \$1,564,600,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$63,500,000 in 2016–17.

†B289RS The project at a rough order of cost of \$650,400,000 is planned to start in the fourth quarter of the 2016–17 financial year, with an estimated expenditure of \$1,100,000 in 2016–17.

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Housing					
CIVIL ENGINEERING					
<i>Infrastructure</i>					
Civil Engineering— Land development					
B563CL	Tin Shui Wai further development— road junction improvement, site formation and main engineering infrastructure	3,163,200	1,992,618	117	106
B566CL	Development at Anderson Road	3,467,200	2,868,490	325,978	165,861
B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung.....	54,800	6,447	12,000	29,622
B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin	224,500	—	—	24,180
B783CL	Infrastructure works for development at Queen's Hill, Fanling	Cat. B	—	—	45,600 †
B802CL	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	Cat. B	—	—	15,340 †
	Sub-total.....	6,909,700	4,867,555	338,095	280,709
	<i>Civil engineering works: total</i>	6,909,700	4,867,555	338,095	280,709
TRANSPORT					
<i>Infrastructure</i>					
Transport—Footbridges/pedestrian tunnels					
B177TB	Footbridge link at Sau Ming Road, Kwun Tong.....	Cat. B	—	—	35,800 †
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	Cat. B	—	—	11,360 †
	Sub-total.....	—	—	—	47,160

†B783CL The project at a rough order of cost of \$1,459,530,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$45,600,000 in 2016–17.

†B802CL The project at a rough order of cost of \$114,860,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$15,340,000 in 2016–17.

†B177TB The project at a rough order of cost of \$130,100,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$35,800,000 in 2016–17.

†B187TB The project at a rough order of cost of \$129,730,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$11,360,000 in 2016–17.

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Housing					
	TRANSPORT—Cont'd.				
	Infrastructure—Cont'd.				
	Transport—Interchanges/ bus termini				
B070TI	Public transport interchange at Area 3A, Tung Chung.....	69,900	—	—	66,000
B079TI	Public transport interchange at Area 13, Hung Shui Kiu.....	48,100	30,912	9,370	4,637
B080TI	Public transport interchange at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung.....	72,700	—	5,340	37,448
B081TI	Public transport interchange and associated works at Kiu Cheong Road East, Ping Shan	602,200	—	15,000	205,398
B082TI	Public transport interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	Cat. B	—	—	1,800 †
B083TI	Public transport interchange at Pak Wan Street, Sham Shui Po	Cat. B	—	—	4,100 †
	Sub-total.....	792,900	30,912	29,710	319,383
	Transport—Roads				
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links.....	96,100	45,673	1,000	1,057
	Sub-total.....	96,100	45,673	1,000	1,057
	<i>Transport works: total</i>	889,000	76,585	30,710	367,600

†B082TI The project at a rough order of cost of \$174,000,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$1,800,000 in 2016–17.

†B083TI The project at a rough order of cost of \$108,200,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$4,100,000 in 2016–17.

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Housing					
WATER SUPPLIES					
<i>Infrastructure</i>					
Water Supplies—Combined fresh/salt water supplies					
B126WC	Water supply to housing development at Anderson Road.....	231,500	167,969	20,300	3,000
B188WC	Mainlaying within development at Anderson Road.....	103,800	77,930	23,000	2,803
	Sub-total.....	335,300	245,899	43,300	5,803
	<i>Water supplies works: total</i>	335,300	245,899	43,300	5,803
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	121,780	148,010 ¶
	Sub-total.....	—	—	121,780	148,010
	Works completed, cancelled or curtailed	—	—	2,425	—
	<i>Head 711: total</i>	8,712,200	5,270,472	580,710	907,322

¶ Subject to funding approval of the Finance Committee.