

## Head 11 — FEES AND CHARGES

### Details of Revenue

Sub-head (Code)	Actual revenue 2014–15	Original estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets .....	85,104	89,211	86,569	<b>89,272</b>
(020) Agricultural services and products .....	478	470	664	<b>699</b>
(030) Others .....	37,361	36,907	36,109	<b>36,356</b>
Sub-total .....	122,943	126,588	123,342	<b>126,327</b>
024 Audit Commission .....	10,830	10,829	11,349	<b>11,349</b>
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects .....	1,456	1,097	825	<b>825</b>
(030) Others .....	486	499	411	<b>411</b>
Sub-total .....	1,942	1,596	1,236	<b>1,236</b>
026 Census and Statistics Department .....	10,510	11,689	11,372	<b>10,632</b>
027 Civil Aid Service .....	130	153	181	<b>82</b>
028 Civil Aviation Department—				
(010) Services to the Airport Authority.....	758,939	870,210	772,439	<b>896,470</b>
(020) Aircraft en route navigation charges.....	273,387	303,427	291,302	<b>282,896</b>
(030) Licences .....	84,199	62,179	66,219	<b>90,696</b>
(040) Others .....	2,900	2,842	1,568	<b>1,106</b>
Sub-total .....	1,119,425	1,238,658	1,131,528	<b>1,271,168</b>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries.....	998	1,002	168	<b>168</b>
(015) Laundry charges .....	3,296	3,298	3,335	<b>3,335</b>
(020) Others .....	401	497	214	<b>214</b>
Sub-total .....	4,695	4,797	3,717	<b>3,717</b>
031 Customs and Excise Department—				
(010) Import and export declarations .....	912,927	952,540	883,699	<b>883,747</b>
(020) Bonded warehouse supervision charges.....	442	524	492	<b>541</b>
(030) Clothing industry training levy service charges.....	70	70	53	<b>53</b>
(040) Denaturing fees.....	230	240	288	<b>288</b>
(071) Import and export licences.....	2,608	2,381	3,026	<b>3,026</b>
(072) Warehouse licences .....	753	753	828	<b>828</b>
(080) Miscellaneous licences .....	1,726	1,709	1,803	<b>1,805</b>
(090) Storage fees .....	—	1	1	<b>1</b>
(100) Others .....	17,644	15,065	16,106	<b>16,212</b>
Sub-total .....	936,400	973,283	906,296	<b>906,501</b>

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	\$'000	\$'000	\$'000	\$'000
032 Companies Registry—				
(010) Licence and other fees .....	13,125	14,504	16,347	<b>19,453</b>
033 Civil Engineering and Development Department—				
(010) Works executed on private account .....	27,045	33,383	12,347	<b>11,984</b>
(011) Dangerous goods, mining and prospecting licences .....	1,902	1,689	1,843	<b>2,103</b>
(012) Explosives permit and storage fees .....	21,943	23,395	16,283	<b>21,962</b>
(013) Mud disposal .....	3,235	5,937	10,696	<b>8,353</b>
(014) Disposal of construction waste at public fill reception facilities .....	355,575	363,000	410,000	<b>446,000</b>
(030) Others .....	581	408	408	<b>373</b>
Sub-total .....	410,281	427,812	451,577	<b>490,775</b>
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences .....	23,733	23,870	23,620	<b>24,740</b>
(030) Out-patient charges .....	34,226	36,723	35,217	<b>35,400</b>
(040) Dental charges .....	8,019	8,324	8,205	<b>8,413</b>
(050) Medical and health charges other than hospital, out-patient and dental charges .....	28,750	28,539	28,541	<b>28,200</b>
(060) Registrations and certificates of medical and supplementary medical professionals .....	28,469	31,130	32,074	<b>34,476</b>
(070) Others .....	679	1,751	863	<b>739</b>
Sub-total .....	123,876	130,337	128,520	<b>131,968</b>
039 Drainage Services Department—				
(010) Works executed on private account .....	—	—	8	<b>8</b>
(030) Others .....	1,125	980	975	<b>978</b>
Sub-total .....	1,125	980	983	<b>986</b>
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund .....	38,738	42,359	40,598	<b>42,221</b>
(027) Registration, certification and permit fees .....	45,183	45,816	46,551	<b>56,225</b>
(030) Others .....	11,451	13,597	13,108	<b>13,557</b>
Sub-total .....	95,372	101,772	100,257	<b>112,003</b>

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044 Environmental Protection Department—				
(010) Chemical waste charging scheme .....	21,407	18,600	24,000	<b>24,000</b>
(015) MARPOL waste charging scheme .....	3,597	3,650	3,650	<b>3,650</b>
(017) Waste disposal charges .....	123,186	121,000	129,850	<b>143,450</b>
(020) Licence and permit fees .....	13,472	13,281	12,403	<b>12,348</b>
(025) Producer Responsibility Scheme .....	35,365	8,500	8,871	—
(030) Others .....	861	906	643	<b>664</b>
Sub-total .....	197,888	165,937	179,417	<b>184,112</b>
045 Fire Services Department—				
(010) Dangerous goods licences .....	11,373	11,798	11,746	<b>11,746</b>
(012) Official certificates and fire reports .....	7,423	8,364	8,502	<b>8,502</b>
(020) Others .....	915	910	1,094	<b>1,127</b>
Sub-total .....	19,711	21,072	21,342	<b>21,375</b>
047 Government Secretariat: Office of the Government Chief Information Officer .....	8,999	7,732	8,666	<b>8,369</b>
048 Government Laboratory—				
(015) Services to the Hospital Authority .....	5,544	7,911	3,213	<b>3,283</b>
(020) Others .....	6,560	7,349	4,805	<b>4,691</b>
Sub-total .....	12,104	15,260	8,018	<b>7,974</b>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits .....	231,656	176,785	188,596	<b>130,908 *</b>
(020) Meat inspection .....	22,762	23,300	22,340	<b>22,351</b>
(030) Cemeteries and crematoria .....	101,647	103,100	100,735	<b>67,130</b>
(040) Others .....	4,103	2,920	3,211	<b>3,044</b>
Sub-total .....	360,168	306,105	314,882	<b>223,433</b>
051 Government Property Agency—				
(010) Management and air conditioning charges .....	98,863	66,780	66,996	<b>65,399</b>
(020) Others .....	8,182	6,204	6,387	<b>6,541</b>
Sub-total .....	107,045	72,984	73,383	<b>71,940</b>
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch) .....	1,115	1,215	1,111	<b>1,144</b>
059 Government Logistics Department—				
(010) Printing services .....	282,101	277,146	305,914	<b>310,862</b>
(020) Advertisements .....	19,233	19,333	20,680	<b>20,197</b>
(030) Government transport .....	22,806	23,691	21,975	<b>21,728</b>
(040) Others .....	16,027	13,704	19,907	<b>16,493</b>
Sub-total .....	340,167	333,874	368,476	<b>369,280</b>

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	\$'000	\$'000	\$'000	\$'000
060 Highways Department—				
(010) Works executed on private account .....	734	562	877	877
(020) Excavation permits .....	166,687	145,351	152,563	152,563
(030) Others .....	2,000	2,060	2,075	1,980
Sub-total .....	169,421	147,973	155,515	155,420
063 Home Affairs Department—				
(015) Guesthouse licences .....	9,625	2,400	6,164	1,995 *
(016) Clubhouse certificates .....	13,553	13,646	13,643	13,498
(020) Karaoke establishments licences and permits .....	29	28	19	22
(021) Entertainment licences .....	11,957	14,822	15,955	14,752
(030) Others .....	2,745	2,685	2,694	2,693
Sub-total .....	37,909	33,581	38,475	32,960
070 Immigration Department—				
(012) Chinese nationality applications .....	4,078	4,529	4,752	5,318
(020) Travel documents .....	282,559	277,257	278,328	260,834
(030) Visas, entry permits and extension of stay .....	110,973	128,984	141,002	148,448
(040) Certification fees .....	9,423	9,810	10,889	10,580
(060) Replacement of identity cards .....	44,380	41,957	47,296	47,781
(070) Births and deaths registration fees .....	38,374	37,008	38,675	38,318
(080) Marriage registration fees .....	64,674	69,340	61,576	59,764
(090) Others .....	15,350	14,549	14,228	13,695
Sub-total .....	569,811	583,434	596,746	584,738
074 Information Services Department—				
(010) Sale of publications .....	6,196	5,597	4,340	4,313
(020) Others .....	1,192	1,116	1,135	1,135
Sub-total .....	7,388	6,713	5,475	5,448
076 Inland Revenue Department—				
(010) Business registration fees .....	2,480,563	2,550,000	2,600,000	170,000 †
(020) Others .....	22,791	23,000	24,000	25,000
Sub-total .....	2,503,354	2,573,000	2,624,000	195,000
078 Intellectual Property Department—				
(010) Patents fees .....	22,090	20,776	22,380	21,559
(020) Trade marks fees .....	157,960	186,622	190,652	231,526
(030) Registered designs fees .....	9,379	8,671	8,124	7,168
(040) Others .....	88	115	32	114
Sub-total .....	189,517	216,184	221,188	260,367

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080	Judiciary—			
(010)	7,357	7,920	7,232	<b>7,232</b>
(020)	153,309	148,829	175,088	<b>147,636</b>
(030)	180	196	145	<b>145</b>
(040)	15,575	15,105	15,975	<b>15,975</b>
	<b>176,421</b>	<b>172,050</b>	<b>198,440</b>	<b>170,988</b>
082	Buildings Department—			
(010)	217,606	276,992	237,009	<b>233,627</b>
(020)	12	28	117	<b>116</b>
(030)	1,024	2,602	2,184	<b>2,155</b>
	<b>218,642</b>	<b>279,622</b>	<b>239,310</b>	<b>235,898</b>
090	26,255	27,792	27,023	<b>28,611</b>
091	Lands Department—			
(010)	61,008	67,216	67,295	<b>65,400</b>
(012)	6,018	3,799	6,178	<b>4,752</b>
(013)	133	142	144	<b>143</b>
(020)	10,347	10,925	11,120	<b>11,011</b>
(040)	831	375	331	<b>70</b>
(042)	27,259	25,863	25,695	<b>29,312</b>
(046)	31,971	37,850	34,225	<b>43,119</b>
(050)	32,827	28,935	26,564	<b>26,892</b>
	<b>170,394</b>	<b>175,105</b>	<b>171,552</b>	<b>180,699</b>
092	2,071	3,576	2,444	<b>3,453</b>
094	298,760	346,468	297,466	<b>274,495</b>
095	Leisure and Cultural Services Department—			
(010)	711,228	699,639	681,385	<b>698,018</b>
(020)	38,360	39,604	41,011	<b>41,485</b>
(030)	344	329	329	<b>329</b>
(040)	29,419	27,938	27,059	<b>27,602</b>
	<b>779,351</b>	<b>767,510</b>	<b>749,784</b>	<b>767,434</b>

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100 Marine Department—				
(010) Anchorage.....	21,670	23,944	20,601	<b>20,601</b>
(020) Buoy .....	24,187	23,947	24,998	<b>25,499</b>
(030) Permit fees .....	116,921	117,526	113,164	<b>113,164</b>
(040) Cargo working area charges .....	126,149	130,568	123,694	<b>123,694</b>
(050) Examination and registration fees.....	115,141	120,631	135,844	<b>138,362</b>
(070) Vessel licences.....	39,597	40,684	42,411	<b>43,500</b>
(080) Port and light dues .....	178,819	108,870	139,131	<b>119,661</b>
(090) Port clearance fees .....	11,508	11,648	11,444	<b>11,444</b>
(100) Survey fees .....	23,681	21,923	22,535	<b>22,211</b>
(110) Others .....	5,813	5,236	5,311	<b>5,394</b>
Sub-total .....	<b>663,486</b>	<b>604,977</b>	<b>639,133</b>	<b>623,530</b>
116 Official Receiver's Office—				
(010) Bankruptcy .....	209,933	411,573	453,747	<b>109,812</b>
(020) Liquidation .....	19,619	33,843	33,148	<b>26,767</b>
(030) Others .....	7	—	—	—
Sub-total .....	<b>229,559</b>	<b>445,416</b>	<b>486,895</b>	<b>136,579</b>
122 Hong Kong Police Force—				
(010) Confirmation of criminal record.....	9,786	11,485	10,582	<b>9,956</b>
(020) Establishments and trades licences.....	1,520	1,433	1,642	<b>1,642</b>
(025) Security personnel permits .....	9,370	10,209	14,449	<b>10,081</b>
(030) Others .....	6,969	9,621	11,265	<b>11,274</b>
Sub-total .....	<b>27,645</b>	<b>32,748</b>	<b>37,938</b>	<b>32,953</b>
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	8,796	8,318	9,765	<b>9,765</b>
(020) Training and development services .....	4,270	4,105	4,763	<b>4,763</b>
(030) Others .....	682	656	730	<b>730</b>
Sub-total .....	<b>13,748</b>	<b>13,079</b>	<b>15,258</b>	<b>15,258</b>
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies.....	38,419	39,533	39,555	<b>39,555</b>
(030) Others .....	3	4	4	<b>4</b>
Sub-total .....	<b>38,422</b>	<b>39,537</b>	<b>39,559</b>	<b>39,559</b>
151 Government Secretariat: Security Bureau—				
(010) Security companies.....	16,193	17,147	17,576	<b>17,890</b>
(090) Others .....	39	76	62	<b>50</b>
Sub-total .....	<b>16,232</b>	<b>17,223</b>	<b>17,638</b>	<b>17,940</b>

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152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) ..	10,925	5,251	8,995	3,798 †
155 Government Secretariat: Innovation and Technology Commission.....	10,616	10,692	11,276	11,348
156 Government Secretariat: Education Bureau—				
(020) Grant and subsidised schools provident funds—supervision fees.....	5,234	5,200	5,200	5,600
(030) Others .....	3,523	3,500	3,500	3,600
Sub-total .....	8,757	8,700	8,700	9,200
160 Radio Television Hong Kong .....	1,661	1,617	1,624	1,634
162 Rating and Valuation Department.....	4,451	4,368	4,272	4,272
168 Hong Kong Observatory—				
(010) Services to the Airport Authority.....	94,016	105,434	93,951	106,349
(020) Others .....	970	972	966	956
Sub-total .....	94,986	106,406	94,917	107,305
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee.....	20,161	20,171	21,782	21,090
(020) Others .....	810	859	749	832
Sub-total .....	20,971	21,030	22,531	21,922
173 Working Family and Student Financial Assistance Agency .....	29,547	33,812	33,265	33,997
180 Office for Film, Newspaper and Article Administration—				
(020) Film censorship fees .....	3,882	3,792	3,653	3,653
(030) Others .....	669	696	671	671
Sub-total .....	4,551	4,488	4,324	4,324
181 Trade and Industry Department—				
(010) Application fees for certificates of origin .....	385	462	411	472
(030) Application fees for textile export licences .....	319	—	—	—
(040) Others .....	8,052	4,779	4,439	4,159
Sub-total .....	8,756	5,241	4,850	4,631

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186 Transport Department—				
(010) Vehicle and driving licences.....	3,796,495	3,919,064	3,900,883	4,038,952
(030) Transfer of vehicle and registration mark, driving test and permits .....	339,603	342,922	386,492	429,819
(040) Traffic Accident Victims Assistance Scheme administration fee.....	1,920	1,822	1,936	2,011
(050) Vehicle examination fees.....	73,263	48,151	46,273	49,563
(055) Personalized vehicle registration mark...	24,241	23,874	38,125	35,193
(060) Others .....	15,222	15,278	16,358	16,493
Sub-total .....	4,250,744	4,351,111	4,390,067	4,572,031
188 Treasury—				
(040) Others .....	58,003	58,421	68,848	67,127
200 Other bureaux/departments.....	38,711	36,856	40,527	42,174
Total.....	<u>14,578,916</u>	<u>15,101,158</u>	<u>15,120,035</u>	<u>12,618,917</u>

\* After Budget revenue measures.

† After Budget revenue measures but subject to the passage of the relevant legislation by the Legislative Council.

### Description of Revenue Sources

This revenue head covers all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is the Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 3.9% of total revenue in 2015–16.

### Underlying Changes in Revenue Yield

The 2015–16 revised estimate of \$15,120,035,000 reflects a net increase of \$18,877,000 (0.1%) over the original estimate.

Under *Subhead 059 Government Logistics Department*, the increase of \$34,602,000 (10.4%) is mainly due to higher-than-expected receipts from printing services.

Under *Subhead 080 Judiciary*, the increase of \$26,390,000 (15.3%) is mainly due to higher-than-expected receipts from court fees.

Under *Subhead 082 Buildings Department*, the decrease of \$40,312,000 (14.4%) is mainly due to lower-than-expected receipts from building plan submission fees.

Under *Subhead 094 Legal Aid Department*, the decrease of \$49,002,000 (14.1%) is mainly due to lower-than-expected legal cost recovered.

Under *Subhead 168 Hong Kong Observatory*, the decrease of \$11,489,000 (10.8%) is mainly due to lower-than-expected receipts from services to the Airport Authority.

Under *Subhead 188 Treasury*, the increase of \$10,427,000 (17.8%) is mainly due to higher-than-expected administrative costs recovered from the Trading Funds and the Housing Authority.

The 2016–17 estimate of \$12,618,917,000 reflects a net decrease of \$2,501,118,000 (16.5%) against the revised estimate for 2015–16.

Under *Subhead 028 Civil Aviation Department*, the increase of \$139,640,000 (12.3%) is mainly due to projected increase in receipts from services to the Airport Authority.



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Under *Subhead 042 Electrical and Mechanical Services Department*, the increase of \$11,746,000 (11.7%) is mainly due to projected increase in number of applications for renewal of certificates for electrical workers and contractors.

Under *Subhead 049 Food and Environmental Hygiene Department*, the decrease of \$91,449,000 (29.0%) is mainly due to the proposed one-year waiver of restaurant licences, restricted food permits and hawker licences in the 2016–17 Budget.

Under *Subhead 076 Inland Revenue Department*, the decrease of \$2,429,000,000 (92.6%) is mainly due to the proposed one-year waiver of business registration fees in the 2016–17 Budget.

Under *Subhead 078 Intellectual Property Department*, the increase of \$39,179,000 (17.7%) is mainly due to projected increase in receipts from trade marks fees.

Under *Subhead 080 Judiciary*, the decrease of \$27,452,000 (13.8%) is mainly due to projected decrease in receipts from court fees.

Under *Subhead 116 Official Receiver's Office*, the decrease of \$350,316,000 (71.9%) is mainly due to projected decrease in receipts from bankruptcy cases.

Under *Subhead 168 Hong Kong Observatory*, the increase of \$12,388,000 (13.1%) is mainly due to projected increase in receipts from services to the Airport Authority.