

Head 45 — FIRE SERVICES DEPARTMENT

Controlling officer: the Director of Fire Services will account for expenditure under this Head.

Estimate 2016–17	\$5,597.6m
Establishment ceiling 2016–17 (notional annual mid-point salary value) representing an estimated 10 382 non-directorate posts as at 31 March 2016 rising by 61 posts to 10 443 posts as at 31 March 2017	\$3,850.4m
In addition, there will be an estimated 19 directorate posts as at 31 March 2016 and as at 31 March 2017.	
Commitment balance	\$1,069.3m

Controlling Officer's Report

Programmes

- Programme (1) Fire Service**
- Programme (2) Fire Protection and Prevention**
- Programme (3) Ambulance Service**

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

Detail

Programme (1): Fire Service

	2014–15 (Actual)	2015–16 (Original)	2015–16 (Revised)	2016–17 (Estimate)
Financial provision (\$m)	3,116.8	3,396.5	3,438.6 (+1.2%)	3,446.0 (+0.2%)
				(or +1.5% on 2015–16 Original)

Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. The Fire Services Department will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work mainly involves:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are observed and emergency vehicular accesses are properly maintained by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees, and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

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4 The key performance measures in respect of the provision of fire service are:

Targets

	Target	2014 (Actual)	2015 (Actual)	2016 (Plan)
total building fire calls met within graded response time (%).....	92.5	93.9	94.1	92.5
fire calls met within graded response time of six minutes for built-up areas (%).....	92.5	93.5	93.8	92.5
fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%).....	94.5	96.9	97.0	95.0
complaints of imminent fire hazards answered within 24 hours (%).....	100	99.9	99.9	100
requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%).....	100	100	100	100

Indicators

	2014 (Actual)	2015 (Actual)	2016 (Estimate)
all fire calls.....	36 335	34 320	34 300
building fire calls in built-up areas.....	28 834	26 989	27 000
building fire calls in more dispersed risk/isolated developments.....	3 220	2 915	2 900
special service calls.....	33 420	33 683	35 000
emergency ambulance calls attended by first responders.....	44 676	40 022	40 000
turnouts of fire appliances to emergency calls.....	155 229	149 518	149 500
emergency move-ups of fire appliances to provide operational coverage.....	60 049	56 946	56 900
complaints of imminent fire hazards received.....	7 801	8 447	9 000
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits.....	6 042	2 962	3 000
prosecutions instituted.....	288	248	240
inspection of hospitals/clinics.....	464	505	440
lectures and advisory services given to hospitals/clinics.....	979	961	920
inspection of fire service installation (FSI) to verify the accuracy of maintenance certificates.....	18 532	18 241	18 500

Matters Requiring Special Attention in 2016–17

5 During 2016–17, the Department will:

- continue to enhance live-fire and rescue training for frontline fire personnel;
- continue to monitor the development of a new fire station at the Boundary Crossing Facilities of the Hong Kong-Zhuhai-Macao Bridge;
- continue to monitor the progress of procurement of a fireboat to replace fireboat No. 7, and plan on the procurement of an additional fireboat and a fast rescue vessel to enhance fire fighting, casualty handling and rescue capabilities in coastal waters; and
- monitor the construction of a new fire station with ambulance facilities at Liantang/Heung Yuen Wai Boundary Control Point.

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Programme (2): Fire Protection and Prevention

	2014–15 (Actual)	2015–16 (Original)	2015–16 (Revised)	2016–17 (Estimate)
Financial provision (\$m)	399.8	401.5	438.0 (+9.1%)	449.2 (+2.6%)
				(or +11.9% on 2015–16 Original)

Aim

6 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings and premises according to their intended use(s).

Brief Description

7 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings, composite buildings and domestic buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work mainly involves:

- licensing storage or manufacture of Category 2 (other than liquefied petroleum gas (LPG)) to Category 10 dangerous goods, storage of timber and vehicles for conveyance of Category 2 (other than LPG) and Category 5 dangerous goods;
- conducting investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors and monitoring of their performance;
- vetting and certifying building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approving portable fire fighting equipment;
- conducting inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- conducting inspection of ventilating systems in buildings and licensed premises;
- giving lectures and advisory services on fire safety (other than hospitals and clinics);
- processing loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme;
- upgrading fire safety measures in prescribed commercial premises, specified commercial buildings, composite buildings and domestic buildings; and
- inculcating a fire safety culture in Hong Kong and encouraging greater community involvement in improving fire safety.

8 The key performance measures in respect of fire protection and prevention are:

Targets

	Target	2014 (Actual)	2015 (Actual)	2016 (Plan)
safety requirements issued within 28 working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%).....	100	100	100	100
safety requirements issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application (%).....	100	100	100	100

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	Target	2014 (Actual)	2015 (Actual)	2016 (Plan)
licences issued within six working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%)	100	100	100	100
licences issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements (%).....	100	100	100	100
fire safety requirements issued within 20 working days for the licensing/ registration of schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres following receipt of application and the required details/plans in full (%).....	90	100	99	95
Fire Services Certificates issued within seven working days upon confirmation of full compliance with fire safety requirements for all licence/registration applications (%).....	90	100	99	95
complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours (%)	100	100	100	100
complainants for complaints related to imminent danger advised within 12 working days of outcome of investigation (%).....	90	100	100	90
complainants about fire hazards not posing imminent danger investigated within ten working days (%).....	95.0	100	99.9	95.0
complainants for complaints not related to imminent danger advised within 27 working days of outcome of investigation (%).....	90.0	100	99.9	90.0
applications processed within seven working days for registration as FSI contractors (%).....	100	100	100	100
letters of approval issued within 14 working days to applicants for registration as FSI contractors upon completion of all formalities (%).....	100	100	100	100
no. of prescribed commercial premises inspected	50	67	50	50
no. of specified commercial buildings inspected	20	22	20	20
no. of composite buildings inspected.....	400	400	400	400

Indicators

	2014 (Actual)	2015 (Actual)	2016 (Estimate)
licences renewed/issued			
timber/dangerous goods stores.....	4 328	4 411	4 400
dangerous goods vehicles.....	1 837	1 942	1 850
Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits)	4 751	6 068	5 500

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	2014 (Actual)	2015 (Actual)	2016 (Estimate)
prosecutions instituted			
dangerous goods and timber stores	219	235	250
fire hazards	316	325	320
building plans processed	17 698	18 169	18 000
inspection of FSIs and equipment	159 200	184 507	186 000
applications for approval of portable fire fighting equipment and FSI/equipment processed	317	192	250
inspection of fire safety in schools, child care centres, food premise, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres	38 459	38 348	38 000
inspection of fire safety in commercial premises and composite buildings	47 954	60 703	60 300
inspection of ventilating systems in buildings and licensed premises	33 300	33 146	33 300
lectures and advisory services given (other than hospitals/clinics)	85 944	120 030	120 000
prescribed commercial premises			
no. of fire safety directions issued	800	802	800
no. of fire safety directions complied with/discharged ...	850	850	850
specified commercial buildings			
no. of fire safety improvement directions issued	3 090	3 017	3 000
no. of fire safety improvement directions complied with/discharged	4 175	4 041	4 100
composite buildings			
no. of fire safety directions issued	16 019	16 900	16 000
no. of fire safety directions complied with/discharged ...	6 520	7 474	7 500

Matters Requiring Special Attention in 2016–17

9 During 2016–17, the Department will continue to:

- enhance fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres, specified commercial buildings, composite buildings and domestic buildings;
- fine-tune the proposals for amending the remaining subsidiary legislation under the Dangerous Goods Ordinance (Cap. 295) to enhance the control of dangerous goods;
- review the legislative provisions regarding the registration scheme for FSI contractors;
- prepare legislative amendments for introduction of third party certification on fire safety for buildings and licensed premises;
- step up inspection of pre-1987 composite/domestic buildings for enhancement of fire safety; and
- monitor the fire safety situation in old-style domestic and composite buildings.

Programme (3): Ambulance Service

	2014–15 (Actual)	2015–16 (Original)	2015–16 (Revised)	2016–17 (Estimate)
Financial provision (\$m)	1,452.3	1,582.4	1,567.7 (-0.9%)	1,702.4 (+8.6%)
				(or +7.6% on 2015–16 Original)

Aim

10 The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

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Brief Description

11 Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work mainly involves:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls that require the immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital are responded to as expeditiously as possible;
- ensuring that all hospital transfer calls received by the Department, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- maintaining and enhancing pre-hospital emergency care knowledge and skills of personnel through regular and specialised training.

12 The key performance measures in respect of the provision of ambulance service are:

Target

	Target	2014 (Actual)	2015 (Actual)	2016 (Plan)
emergency calls answered within the target response time of 12 minutes (%)...	92.5	94.4	95.0	92.5

Indicators

	2014 (Actual)	2015 (Actual)	2016 (Estimate)
no. of emergency calls.....	699 427	710 041	727 100
no. of hospital transfer calls	46 767	46 523	47 700
calls per ambulance	2 150	2 034	2 012
turnouts of ambulances, ambulance motor cycles and Rapid Response Vehicles to calls	804 582	817 979	839 500
emergency move-ups of ambulances to provide operational coverage.....	66 313	72 801	75 900

Matters Requiring Special Attention in 2016–17

13 During 2016–17, the Department will continue to:

- implement the Rapid Response Vehicle Scheme to enhance the delivery of paramedic ambulance service,
- provide community education programme on the provision of cardio-pulmonary resuscitation training for the general public,
- strengthen publicity activities to educate the public on the proper use of emergency ambulance service,
- develop a computer system for the provision of post-dispatch advice to callers requesting emergency ambulance service,
- explore the long-term arrangement for the provision of emergency ambulance service, and
- monitor the development of a new ambulance depot at the Boundary Crossing Facilities of the Hong Kong-Zhuhai-Macao Bridge.

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ANALYSIS OF FINANCIAL PROVISION

	2014-15 (Actual) (\$m)	2015-16 (Original) (\$m)	2015-16 (Revised) (\$m)	2016-17 (Estimate) (\$m)
Programme				
(1) Fire Service	3,116.8	3,396.5	3,438.6	3,446.0
(2) Fire Protection and Prevention	399.8	401.5	438.0	449.2
(3) Ambulance Service	1,452.3	1,582.4	1,567.7	1,702.4
	4,968.9	5,380.4	5,444.3 (+1.2%)	5,597.6 (+2.8%)
				(or +4.0% on 2015-16 Original)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2016-17 is \$7.4 million (0.2%) higher than the revised estimate for 2015-16. This is mainly due to the net increase of 13 posts, as well as additional provision for filling vacancies, partly offset by the reduced cash flow requirement for capital items.

Programme (2)

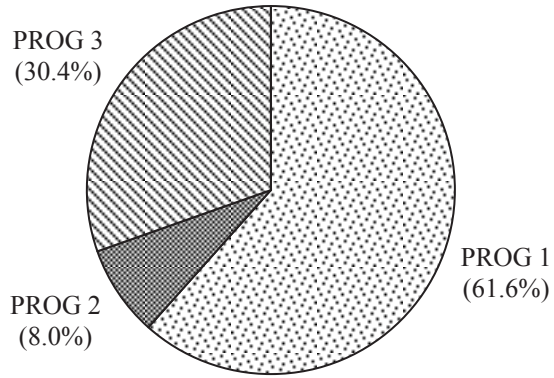
Provision for 2016-17 is \$11.2 million (2.6%) higher than the revised estimate for 2015-16. This is mainly due to the net increase of 24 posts, as well as additional provision for filling vacancies, and increased cash flow requirement for a capital item.

Programme (3)

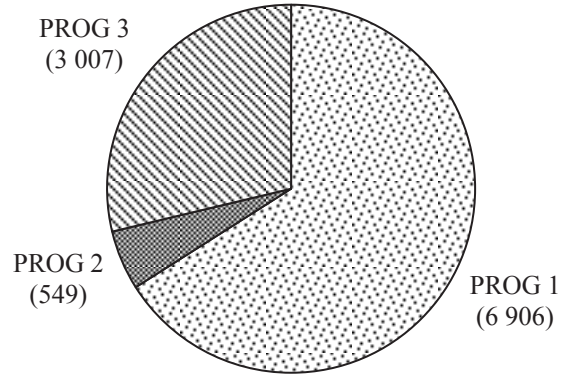
Provision for 2016-17 is \$134.7 million (8.6%) higher than the revised estimate for 2015-16. This is mainly due to the net increase of 24 posts, as well as additional provision for filling vacancies, and increased cash flow requirement for capital items.

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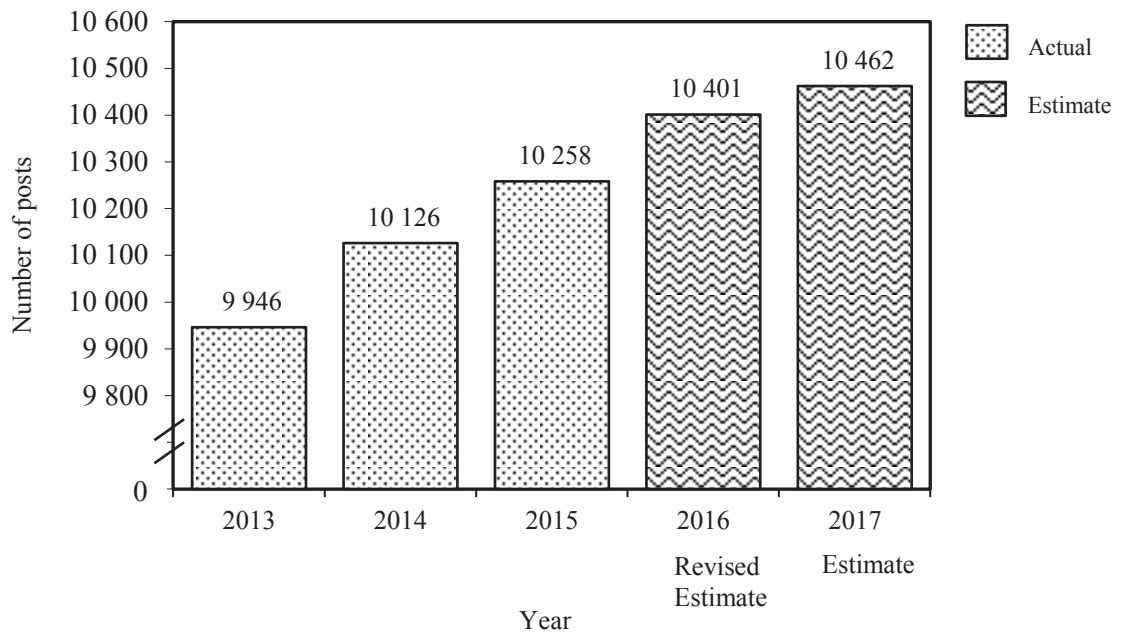
*Allocation of provision
to programmes
(2016-17)*



*Staff by programme
(as at 31 March 2017)*



*Changes in the size of the establishment
(as at 31 March)*



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Sub-head (Code)	Actual expenditure 2014–15	Approved estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses	4,840,133	4,930,033	5,068,701	5,198,792
	Total, Recurrent	4,840,133	4,930,033	5,068,701	5,198,792
	Total, Operating Account	4,840,133	4,930,033	5,068,701	5,198,792
Capital Account					
Plant, Equipment and Works					
603	Plant, vehicles and equipment.....	40,436	279,892	254,497	173,597
661	Minor plant, vehicles and equipment (block vote).....	23,661	33,898	25,311	76,952^λ
690	Town ambulances (block vote).....	64,717	136,624	95,770	148,257
	Total, Plant, Equipment and Works.....	128,814	450,414	375,578	398,806
	Total, Capital Account.....	128,814	450,414	375,578	398,806
	Total Expenditure	4,968,947	5,380,447	5,444,279	5,597,598

^λ Provision of \$76,952,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$51,641,000 (204%) over the revised estimate for 2015–16. This reflects the updating of the ambit of this block vote subhead as set out in the Introduction to the Estimates and the increased cash flow requirement for fire appliances and equipment.

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Details of Expenditure by Subhead

The estimate of the amount required in 2016–17 for the salaries and expenses of the Fire Services Department is \$5,597,598,000. This represents an increase of \$153,319,000 over the revised estimate for 2015–16 and \$628,651,000 over the actual expenditure in 2014–15.

Operating Account

Recurrent

2 Provision of \$5,198,792,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

3 The establishment as at 31 March 2016 will be 10 401 permanent posts. It is expected that there will be a net increase of 61 permanent posts in 2016–17. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2016–17, but the notional annual mid-point salary value of all such posts must not exceed \$3,850,380,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2014–15 (Actual) (\$'000)	2015–16 (Original) (\$'000)	2015–16 (Revised) (\$'000)	2016–17 (Estimate) (\$'000)
Personal Emoluments				
- Salaries.....	3,761,437	3,857,217	3,963,194	4,101,863
- Allowances.....	37,939	48,358	56,650	56,650
- Job-related allowances.....	92,794	94,910	97,765	98,064
Personnel Related Expenses				
- Mandatory Provident Fund contribution.....	14,266	14,746	14,934	18,032
- Civil Service Provident Fund contribution.....	171,553	195,493	203,873	230,102
Departmental Expenses				
- Specialist supplies and equipment.....	82,700	56,927	61,090	57,195
- General departmental expenses.....	679,444	662,382	671,195	636,886
	4,840,133	4,930,033	5,068,701	5,198,792

Capital Account

Plant, Equipment and Works

5 Provision of \$76,952,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$51,641,000 (204%) over the revised estimate for 2015–16. This reflects the updating of the ambit of this block vote subhead as set out in the Introduction to the Estimates and the increased cash flow requirement for fire appliances and equipment.

6 Provision of \$148,257,000 under *Subhead 690 Town ambulances (block vote)* is for the replacement of town ambulances each costing up to \$10 million. The increase of \$52,487,000 (54.8%) over the revised estimate for 2015–16 is mainly due to the increased cash flow requirement for town ambulances.

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Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account						
603	<i>Plant, vehicles and equipment</i>					
807	One replacement hydraulic platform F055		4,900	1,978	8	2,914
808	One replacement hydraulic platform F056		4,900	2,002	8	2,890
809	One replacement hydraulic platform F057		4,900	1,929	8	2,963
810	One replacement hydraulic platform F058		4,900	1,921	8	2,971
811	One replacement hydraulic platform F059		4,900	1,966	8	2,926
812	One replacement hydraulic platform F100		4,900	1,920	8	2,972
813	One replacement hydraulic platform F476		4,900	1,977	8	2,915
814	One replacement hydraulic platform F480		4,900	1,977	8	2,915
854	One replacement light pumping appliance F155		3,210	23	2,900	287
864	One replacement hydraulic platform F463		4,300	4,095	8	197
865	One replacement hydraulic platform F477		4,300	4,169	8	123
866	One replacement hydraulic platform F479		4,300	4,081	8	211
867	One replacement hydraulic platform F481		4,300	4,046	8	246
868	One replacement hydraulic platform F482		4,300	4,043	8	249
869	One replacement hydraulic platform F051		4,300	4,048	8	244
870	One replacement hydraulic platform F052		4,300	4,049	8	243
871	One replacement hydraulic platform F053		4,300	4,053	8	239
872	One replacement hydraulic platform F054		4,300	4,097	8	195
873	One replacement snorkel F445		8,900	45	8,407	448
876	One replacement light pumping appliance F156		3,210	23	2,900	287
877	One replacement light pumping appliance F157		3,210	23	2,900	287
879	One replacement light pumping appliance F159		3,210	23	2,900	287

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
881	One replacement light pumping appliance F160		3,210	23	2,900	287
882	One replacement light pumping appliance F161		3,210	23	2,900	287
883	One replacement light pumping appliance F162		3,210	23	2,900	287
884	One replacement light pumping appliance F163		3,210	23	2,900	287
885	One replacement light pumping appliance F164		3,210	23	2,900	287
886	One replacement light pumping appliance F165		3,210	23	2,900	287
887	One replacement light pumping appliance F167		3,210	13	2,900	297
888	One replacement light pumping appliance F168		3,210	13	2,900	297
889	One replacement light pumping appliance F169		3,210	13	2,900	297
894	One replacement turntable ladder F139		9,361	2,501	8	6,852
895	One replacement turntable ladder F140		9,361	2,501	8	6,852
896	One replacement turntable ladder F141		9,361	2,501	8	6,852
897	One replacement turntable ladder F151		9,361	2,501	8	6,852
898	One replacement turntable ladder F152		9,361	2,526	8	6,827
899	One replacement turntable ladder F153		9,361	2,526	8	6,827
8A5	One replacement breathing apparatus tender F274		4,697	2,390	200	2,107
8A7	Acquisition of a hydraulic platform		6,876	5,629	50	1,197
8A8	Acquisition of a foam tender		5,731	3,648	50	2,033
8A9	One replacement first intervention vehicle F561		6,688	2,860	781	3,047
8AA	One replacement mobile command unit F181		8,500	5,349	800	2,351
8AC	One replacement hydraulic platform F051(2)		6,876	5,089	696	1,091
8AD	One replacement hydraulic platform F056(2)		6,876	5,089	696	1,091

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8AE	One replacement hydraulic platform F479(2)		6,876	5,087	698	1,091
8AF	One replacement hydraulic platform F100(2)		6,521	121	5,000	1,400
8AG	One replacement hydraulic platform F059(2)		6,521	74	5,000	1,447
8AH	One replacement hydraulic platform F052(2)		6,521	74	5,000	1,447
8AJ	One replacement hydraulic platform F053(2)		6,521	79	5,000	1,442
8AK	One replacement hydraulic platform F054(2)		6,521	74	5,000	1,447
8AL	One replacement hydraulic platform F055(2)		6,521	74	5,000	1,447
8AM	One replacement hydraulic platform F057(2)		6,521	70	5,000	1,451
8AN	One replacement hydraulic platform F058(2)		6,521	60	5,000	1,461
8AP	One replacement hydraulic platform F463(2)		6,521	60	5,000	1,461
8AQ	One replacement hydraulic platform F476(2)		6,521	60	5,000	1,461
8AR	One replacement hydraulic platform F477(2)		6,521	60	5,000	1,461
8AS	One replacement hydraulic platform F480(2)		6,521	60	5,000	1,461
8AT	One replacement hydraulic platform F481(2)		6,521	60	5,000	1,461
8AU	One replacement hydraulic platform F482(2)		6,521	60	5,000	1,461
8AV	One replacement hydraulic platform F185		6,521	16	24	6,481
8AW	One replacement hydraulic platform F186		6,521	16	24	6,481
8AX	One replacement hydraulic platform F187		6,521	16	24	6,481
8AY	One replacement hydraulic platform F188		6,521	16	24	6,481
8AZ	One replacement hydraulic platform F189		6,521	16	24	6,481
8B0	One replacement hydraulic platform F190		6,521	16	24	6,481

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8B1	One replacement hydraulic platform F192		6,521	16	24	6,481
8B2	One replacement major pump F235		4,006	29	3,900	77
8B3	One replacement major pump F236		4,006	56	3,900	50
8B4	One replacement major pump F237		4,006	39	3,900	67
8B5	One replacement major pump F238		4,006	—	3,900	106
8B6	One replacement major pump F239		4,006	—	3,900	106
8B7	One replacement major pump F240		4,006	—	3,900	106
8B8	One replacement major pump F241		4,006	—	3,900	106
8BD	One replacement lighting tender F641		2,789	2,116	334	339
8BE	One replacement lighting tender F642		2,789	2,116	334	339
8BF	One replacement lighting tender F643		2,789	2,116	334	339
8BG	One replacement canteen van F504.....		2,517	2,140	302	75
8BH	One replacement canteen van F505.....		2,517	2,140	302	75
8BJ	One replacement light pumping appliance F233		3,210	—	2,900	310
8BK	One replacement light pumping appliance F234		3,210	—	24	3,186
8BL	One replacement lighting tender F284		2,789	2,371	334	84
8BM	One replacement major rescue unit F250		2,609	71	1,700	838
8BN	One replacement major rescue unit F264		2,609	53	1,700	856
8BP	One replacement major rescue unit F265		2,609	53	1,700	856
8BQ	One replacement major rescue unit F285		2,609	53	1,700	856
8BR	One replacement major rescue unit F293		2,609	53	1,700	856
8BS	One replacement major rescue unit F294		2,609	53	1,700	856
8BT	One replacement major rescue unit F295		2,609	53	1,700	856
8BW	Acquisition of a hydraulic platform for Lam Tin Fire Station.....		7,181	414	24	6,743
8BX	Acquisition of a major pump for Yau Tong Fire Station		4,666	394	24	4,248
8BY	Replacement of Fireboat No. 7#		98,260#	—	—	98,260
8BZ	Three replacement turntable ladders F279, F280 and F281		39,690	8,817	7,500	23,373

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
	8C0	One replacement crane lorry F21	2,145	1,645	450	50
	8C1	One replacement hose layer F20	3,025	—	24	3,001
	8C2	One replacement major rescue unit F256	2,807	—	24	2,783
	8C3	One replacement major rescue unit F286	2,807	—	24	2,783
	8C4	One replacement hose layer F781	3,025	—	24	3,001
	8C5	One replacement hose layer F782	3,025	—	24	3,001
	8C6	One replacement hose layer F783	3,025	—	24	3,001
	8C7	One replacement light fire appliance F2081	2,904	—	50	2,854
	8C8	One replacement major rescue unit F297	2,807	—	24	2,783
	8C9	One replacement light fire appliance F2082	2,904	—	50	2,854
	8CA	One replacement hose foam carrier R13	4,836	512	1,320	3,004
	8CB	One replacement hose layer F787	3,025	—	20	3,005
	8CC	One replacement turntable ladder F139(2)	9,236	33	7,000	2,203
	8CD	One replacement turntable ladder F140(2)	9,236	31	7,000	2,205
	8CE	One replacement turntable ladder F141(2)	9,236	29	7,000	2,207
	8CF	One replacement turntable ladder F151(2)	9,236	42	7,000	2,194
	8CG	One replacement turntable ladder F152(2)	9,236	31	7,000	2,205
	8CH	One replacement turntable ladder F153(2)	9,236	14	7,000	2,222
	8CJ	One replacement first intervention vehicle F562	8,688	7,167	1,217	304
	8CK	One replacement bulk foam tender F276	8,482	—	24	8,458
	8CL	One replacement mobile command unit F661	8,580	2,860	—	5,720
	8CM	One replacement mobile command unit F662	8,580	2,860	—	5,720
	8CN	One replacement rapid intervention vehicle R11	9,252	732	2,400	6,120
	8CP	One replacement rapid intervention vehicle R31	9,252	732	2,400	6,120

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8CQ	Replacement of diving support speedboat No. 2^		16,000^	—	—	16,000
8CR	Replacement of diving support speedboat No. 3^		16,000^	—	—	16,000
8CS	Acquisition of a turntable ladder for Shun Lee Fire Station		9,786	22	7,300	2,464
8CT	Replacement of jackless snorkel R14.....		10,651	803	2,505	7,343
8CU	Three replacement turntable ladders F15, F282 and F283 and acquisition of a turntable ladder for Tsim Tung Fire Station.....		53,334	—	24	53,310
8CV	One replacement major rescue unit F287		2,807	—	24	2,783
8CW	One replacement major rescue unit F288		2,807	—	24	2,783
8CX	One replacement major rescue unit F290		2,807	—	24	2,783
8CY	One replacement major rescue unit F292		2,807	—	24	2,783
8CZ	One replacement light rescue unit F245		2,178	—	24	2,154
8D0	One replacement light rescue unit F246		2,178	—	24	2,154
8D1	One replacement light rescue unit F247		2,178	—	24	2,154
8D2	One replacement lighting tender F644		3,300	887	1,600	813
8D3	One replacement lighting tender F645		3,300	887	1,600	813
8D4	One replacement lighting tender F646		3,300	887	1,600	813
8D5	One replacement hose layer F784		3,025	—	24	3,001
8D6	One replacement hose layer F785		3,025	—	24	3,001
8D7	One replacement hose layer F786		3,025	—	24	3,001
8D8	One replacement hose layer F788		3,025	—	24	3,001
8D9	One replacement hose layer F789		3,025	—	24	3,001
8DA	One replacement hose layer F790		3,025	—	24	3,001
8DB	One replacement canteen van F506.....		2,324	625	1,359	340
8DC	One replacement hydraulic platform F267		6,278	16	24	6,238
8DD	One replacement hydraulic platform F268		6,278	16	24	6,238
8DE	One replacement hydraulic platform F269		6,278	16	24	6,238

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8DF	One replacement hydraulic platform F270		6,278	8	24	6,246
8DG	One replacement hydraulic platform F271		6,278	—	24	6,254
8DH	One replacement hydraulic platform F272		6,278	—	24	6,254
8DJ	One replacement hydraulic platform F273		6,278	—	24	6,254
8DK	One replacement hydraulic platform F300		6,278	—	24	6,254
8DL	One replacement hydraulic platform F301		6,278	—	24	6,254
8DM	One replacement hydraulic platform F302		6,278	—	24	6,254
8DN	One replacement hydraulic platform F303		6,278	—	24	6,254
8DP	One replacement hydraulic platform F304		6,278	—	24	6,254
8DQ	One replacement hydraulic platform F305		6,278	—	24	6,254
8DR	One replacement hydraulic platform F346		6,278	—	24	6,254
8DS	One replacement hydraulic platform F347		6,278	—	24	6,254
8DT	One replacement hydraulic platform F348		6,278	—	24	6,254
8DU	One replacement reserve heavy pump F19		5,939	—	24	5,915
8DV	One replacement reserve heavy pump F691		5,939	—	24	5,915
8DW	One replacement reserve heavy pump F692		5,939	—	24	5,915
8DX	One replacement reserve heavy pump F693		5,939	—	24	5,915
8DY	One replacement reserve heavy pump F694		5,939	—	24	5,915
8DZ	One replacement reserve heavy pump F695		5,939	—	24	5,915
8E0	One replacement reserve heavy pump F696		5,939	—	24	5,915
8E1	One replacement reserve heavy pump F697		5,939	—	24	5,915

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8E2	One replacement reserve heavy pump F698		5,939	—	24	5,915
8E3	One replacement hazmat tender F275		5,445	—	24	5,421
8E4	Acquisition of a major pump for Pat Heung Fire Station		5,171	—	24	5,147
8E5	One replacement hydraulic platform F266		6,278	—	24	6,254
8E6	One replacement hydraulic platform F23		6,278	—	24	6,254
8E7	One replacement hydraulic platform F24		6,278	—	24	6,254
8E8	One replacement hydraulic platform F25		6,278	—	24	6,254
8E9	One replacement hydraulic platform F26		6,278	—	24	6,254
8EA	One replacement hydraulic platform F27		6,278	—	24	6,254
8EB	One replacement hydraulic platform F28		6,278	—	24	6,254
8EC	One replacement hydraulic platform F29		6,278	—	24	6,254
8ED	One replacement hydraulic platform F46		6,278	—	24	6,254
8EE	One replacement hydraulic platform F47		6,278	—	24	6,254
8EF	One replacement hydraulic platform F48		6,278	—	24	6,254
8EG	One replacement hydraulic platform F49		6,278	—	24	6,254
8EH	One replacement hydraulic platform F50		6,278	—	24	6,254
8EJ	Acquisition of a fire safety education bus to replace mobile publicity unit F2233		9,200	63	571	8,566
8EK	One replacement mobile command unit F663		7,920	48	3,000	4,872
8EL	One replacement rescue tender F18		4,780	—	24	4,756
8EM	One replacement light rescue unit F242...		2,178	—	24	2,154
8EN	One replacement light rescue unit F243...		2,178	—	24	2,154
8EP	One replacement light rescue unit F244...		2,178	—	24	2,154
8EQ	One replacement mobile casualty treatment centre F581		4,607	—	607	4,000

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8ER	One replacement foam tender F591		4,840	—	24	4,816
8ES	One replacement foam tender F593		4,840	—	24	4,816
8ET	One replacement foam tender F594		4,840	—	24	4,816
8EU	One replacement foam tender F595		4,840	—	24	4,816
8EV	One replacement lighting tender F647		3,300	—	24	3,276
8EW	Acquisition of a driving simulator system		3,364	—	50	3,314
8EX	One replacement crash fire tender R12		15,000	—	4,773	10,227
8EY	One replacement jackless snorkel R34		13,862	—	3,420	10,442
8EZ	One replacement turntable ladder F119		9,680	—	24	9,656
8F0	One replacement turntable ladder F120		9,680	—	24	9,656
8F1	One replacement turntable ladder F121		9,680	—	24	9,656
8F2	One replacement turntable ladder F122		9,680	—	24	9,656
8F3	One replacement turntable ladder F123		9,680	—	24	9,656
8F4	One replacement crash fire tender R32Ω		13,199Ω	—	—	13,199
8F5	One replacement aerial ladder platform F722Ω		16,940Ω	—	—	16,940
8F6	Acquisition of a fireboatΩ		125,000Ω	—	—	125,000
8F7	Acquisition of a fast rescue vesselΩ		40,000Ω	—	—	40,000
	Total		<u>1,469,556</u>	<u>148,063</u>	<u>252,158</u>	<u>1,069,335</u>

The original commitment for the item, as approved in 2012–13, was \$85,000,000. An increase in the commitment is sought in the context of the Appropriation Bill 2016.

^ The original commitment for the item, as approved in 2012–13, was \$8,000,000. An increase in the commitment is sought in the context of the Appropriation Bill 2016.

Ω This is a new item, funding for which is sought in the context of the Appropriation Bill 2016.