

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average annual investment return of the Exchange Fund's investment portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes (updated as three-year government bonds as from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes with social welfare content or in excess of \$4 million.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works not exceeding \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2015–16

7 The revised estimate of payments for 2015–16 is \$910 million, which falls solely under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2015–16 is \$1,219,110,000.

2016–17

8 The estimate of payments for 2016–17 is \$1,888,414,000. It comprises \$1,630,750,000 under Head 341—Non-recurrent Grants and \$257,664,000 under Head 361—Additional Commitments. The estimate of receipts for 2016–17 is \$1,988,550,000.

9 Taking into account the estimated receipts and payments for 2016–17, and the estimated balance of the Fund as at 31 March 2016, there will be an estimated balance of \$22,028,836,000 as at 31 March 2017 available for future payments.

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2014–15	Approved estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants					
006	Aberdeen Kai-Fong Welfare Association Social Service Centre.....	—	1,142	1,623	3,996
025	Alice Ho Miu Ling Nethersole Charity Foundation.....	1,032	37	—	838
035	Architectural Services Department	33,128	10,961	74,159	40,293
045	Association Concerning Sexual Violence Against Women	946	500	—	422
068	Baptist Oi Kwan Social Service	11	—	—	2,023
069	Barnabas Charitable Service Association Limited	—	104	—	1,867
072	Benji's Centre	—	—	—	454
078	The Boys' and Girls' Clubs Association of Hong Kong	1,928	860	507	2,658
120	Caritas—Hong Kong.....	5,414	5,524	7,129	26,502
135	Chi Lin Nunnery	1,195	2,129	—	2,486
138	The Chinese Rhenish Church Hong Kong Synod.....	2,268	966	681	1,745
140	Chinese Young Men's Christian Association of Hong Kong	619	1,246	2,263	8,627
144	Ching Chung Taoist Association of Hong Kong Limited.....	—	—	419	28
150	Christian Family Service Centre	12,948	2,160	5,566	8,130
158	Chuk Lam Ming Tong Limited	811	—	1,325	746
162	Chung Sing Benevolent Society.....	—	342	—	1,964
166	Chung Shak Hei (Cheung Chau) Home for the Aged Limited.....	—	296	—	1,244
172	The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong.....	—	—	—	1
213	E.T. Investment Limited	—	—	3,213	700
218	ELCHK, Social Service Head Office.....	1,193	2,295	10,541	12,678
221	University of Hong Kong.....	6,489	6,231	7,434	6,777
243	Fung Kai Public School	—	1,027	303	673
248	Glorious Praise Fellowship (Hong Kong) Limited	—	375	—	100
268	Haven of Hope Christian Service.....	7,190	2,843	—	20,053
270	Heep Hong Society	3,872	4,370	8,235	75,217

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(Payments)

Sub-head (Code)	Actual expenditure 2014–15	Approved estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
276	Helping Hand.....	2,070	821	37	4,440
280	Heung Hoi Ching Kok Lin Association.....	614	1,222	6,001	11,037
290	Hong Kong & Macau Lutheran Church Social Service Limited.....	—	—	—	1,417
299	The Hong Kong Sze Yap Commercial & Industrial Association	—	—	—	1,396
300	Hong Chi Association.....	5,502	2,754	9,269	14,617
303	Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited.....	—	—	—	596
310	The Hong Kong Catholic Marriage Advisory Council.....	—	—	—	696
316	The Hong Kong Bodhi Siksa Society Limited ..	—	—	—	1,795
320	The Hong Kong Buddhist Association	94	638	1,274	1,863
336	The Hong Kong Chinese Women's Club	1	—	—	1,153
340	Hong Kong Christian Service.....	3,312	4,591	27	9,368
360	The Hong Kong Council of Social Service	—	—	—	858
370	The Society of Rehabilitation and Crime Prevention, Hong Kong.....	494	151	—	663
375	The Hong Kong Down Syndrome Association ..	—	—	—	666
390	Hong Kong Family Welfare Society	814	797	5,804	4,387
400	The Hong Kong Federation of Youth Groups	1,423	1,529	2,181	3,074
419	The Hong Kong Joint Council of Parents of the Mentally Handicapped	—	—	—	936
444	Hong Kong PHAB Association.....	2,319	—	9	4,910
450	Hong Kong Playground Association	604	25	—	2,701
460	Hong Kong Red Cross.....	30	2,548	33,174	34,878
475	Hong Kong Social Workers Association.....	978	1,328	1,198	1,198
476	The Hong Kong Society for Rehabilitation	2,694	—	42	2,126
480	The Hong Kong Society for the Aged	1,356	7,821	13,026	19,330
484	The Hong Kong Society for the Blind.....	1,776	3,019	2,374	4,116
486	The Hong Kong Society for the Deaf.....	228	—	—	2,808
490	Hong Kong Society for the Protection of Children.....	—	310	433	1
496	Hong Kong Southern District Women's Association.....	—	—	—	41

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(Payments)

Sub-head (Code)	Actual expenditure 2014–15	Approved estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
503	The Hong Kong Paralympic Committee & Sports Association for the Physically Disabled.....	—	—	—	863
510	The Hong Kong Student Aid Society Limited ...	—	526	8	1,113
512	The Hong Kong Tuberculosis, Chest and Heart Diseases Association	1,805	500	134	350
516	Hong Kong Young Women's Christian Association	5,252	775	96	6,882
530	Housing Department	25,507	8,930	42,512	108,944
580	Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association	—	500	—	2,650
600	Wai Ji Christian Service.....	—	1,339	20	1,970
610	Lam Tin Estate Kai Fong Welfare Association Limited	—	—	—	330
620	The Lok Sin Tong Benevolent Society, Kowloon	2,686	500	2	1,427
634	Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited	974	1,404	1,709	7,315
635	The Lutheran Church, Hong Kong Synod Limited	—	—	—	1,057
643	Grace Healthcare Limited	—	—	—	196
646	Mental Health Association of Hong Kong.....	—	—	—	1,400
649	The Methodist Church, Hong Kong.....	18,392	3,383	—	3,144
651	The Mission Covenant Church Limited	—	—	—	660
653	Miu Fat Buddhist Monastery	—	500	628	1
660	The Mongkok Kai-fong Association Limited	—	508	—	600
672	Neighbourhood & Worker's Education Centre Limited	—	—	—	2
674	The Neighbourhood Advice-Action Council	992	3,793	1,550	8,702
682	New Life Psychiatric Rehabilitation Association	8,568	1,322	3,792	5,640
698	S.K.H. St. Simon's Social Services.....	750	940	—	617
728	Pentecostal Church of Hong Kong Ltd.	617	521	—	589
730	Po Leung Kuk	41,163	8,426	6,952	41,924
736	Pok Oi Hospital.....	4,352	—	755	5,352
768	Richmond Fellowship of Hong Kong	4,472	1,445	95	2,441

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(Payments)

Sub-head (Code)	Actual expenditure 2014–15	Approved estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
790	The Salvation Army	2,004	1,220	1,308	8,492
794	The Samaritan Befrienders Hong Kong.....	1,585	—	1,517	530
810	Scout Association of Hong Kong	—	—	—	19,773
811	Self Help Group for the Brain Damaged	1,592	503	—	411
820	Hong Kong Sheng Kung Hui Welfare Council Limited.....	26,265	14,748	3,980	13,164
830	Sik Sik Yuen.....	831	763	99	763
837	Social Welfare Department	197,547	239,255	247,677	390,590
839	The Society for the Aid and Rehabilitation of Drug Abusers	861	1,776	440	1,682
840	Society of Boys' Centres	332	—	—	961
844	Fu Hong Society	6,009	4,470	1,144	9,430
848	SAHK	3,135	3,969	1,845	9,281
860	St. James' Settlement.....	2,244	739	—	6,275
872	Stewards	—	942	—	2,842
890	The Tsung Tsin Mission of Hong Kong Social Service	—	88	—	88
893	Tung Lum Nien Fah Tong Limited	218	3,200	—	3,435
894	Tung Sin Tan, Home for the Aged	—	—	—	285
896	Tung Wah Group of Hospitals.....	45,427	34,808	137,988	227,197
913	Wai Ying Investment Limited	—	795	5,168	11,134
928	The Women's Welfare Club (Eastern District) Hong Kong.....	—	500	695	980
945	Modernisation Programme of Integrated Children and Youth Services Centres	695	931	—	856
947	Modernisation Programme of Youth Service Units and Community Centres	6,386	6,101	5,002	10,573
948	Improvement Programme of Elderly Centres.....	65,052	19,932	26,119	98,335
962	Yan Chai Hospital	2,024	6,518	5,314	9,623
964	Yan Oi Tong Limited	1,224	2,223	—	2,722
966	Yang Memorial Methodist Social Service.....	5,817	1,067	1,107	5,605
974	The Yuen Yuen Institute.....	5,232	8,733	12,060	11,887
990	Block Grant	162,114	162,117	177,613	195,374
995	Minor Grants (Block Vote).....	16,784	33,000	24,000	33,000

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(Payments)

Sub-head (Code)	Actual expenditure 2014–15	Approved estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
Subhead which has no estimated cash flow in 2016–17				
020	—	—	95	—
040	915	—	—	—
129	—	—	50	—
182	1,169	—	—	—
267	—	—	310	—
605	—	—	197	—
641	1,150	—	—	—
792	153	—	—	—
812	100,000	—	—	—
929	—	—	112	—
967	—	—	(340)	—
<i>Head 341: total</i>	875,648	654,672	910,000	1,630,750
Head 361—Additional Commitments				
001	—	264,536	—	257,664
<i>Head 361: total</i>	—	264,536	—	257,664
Total (Payments)	875,648	919,208	910,000	1,888,414

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(Receipts)

	Actual receipts 2014–15	Revised estimate 2015–16	Estimate 2016–17
	\$'000	\$'000	\$'000
Mark Six Lottery	1,182,210	1,154,017	1,203,182
Net proceeds of auctions of vehicle registration marks	70,903	56,425	58,792
Investment income	—*	—*	718,000
Donations	69,028	8,576	8,576
Refund of grants	27	92	—
Total (Receipts)	<u>1,322,168</u>	<u>1,219,110</u>	<u>1,988,550</u>

* The investment incomes for 2014–15 and 2015–16 on the balance of the Lotteries Fund placed with the Exchange Fund are \$700,113,000 and \$1,197,281,000 respectively. These, along with the investment income on other parts of the fiscal reserves, have been set aside and retained within the Exchange Fund for the Housing Reserve.

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
Head 341—Non-recurrent Grants						
006		<i>Aberdeen Kai-Fong Welfare Association Social Service Centre</i>				
022		Renovating Community Centre Building in Aberdeen	3,756	629	1,623	1,504
023		Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Wah Kwai Day Care Centre for the Elderly.....	811	—	—	811
024		Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Wah Kwai Day Care Centre for the Elderly.....	823	—	—	823
025		Replacing the existing 7-seater petrol private car with a new 14-seater liquefied petroleum gas private light bus for Aberdeen Kai-fong Welfare Association Social Service Centre Integrated Home Care Services.....	867	—	—	867
			6,257	629	1,623	4,005
025		<i>Alice Ho Miu Ling Nethersole Charity Foundation</i>				
006		Upgrading the provision of hospital beds in Alice Ho Miu Ling Nethersole Nursing Home.....	2,912	—	—	2,912
			2,912	—	—	2,912
035		<i>Architectural Services Department</i>				
303		Constructing and fitting out a social centre for the elderly in the private sector participation scheme at King Tung Street, Wong Tai Sin.....	6,895	3,979	—	2,916
358		Constructing a residential care home for the elderly at KIL11146 Hoi Fai Road, West Kowloon Reclamation.....	41,858	17,336	—	24,522
366		Constructing a residential care home for the elderly at the junction of Hoi Wang Road and Hoi Ting Road, West Kowloon Reclamation.....	44,150	17,369	—	26,781

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	381	Constructing a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui under Urban Renewal Authority Development Scheme	14,829	13,481	—	1,348
	383	Constructing a residential care home for the elderly cum a day care unit at Site TW7, West Rail Tsuen Wan West Station under Kowloon-Canton Railway Corporation Development Scheme	21,758	—	17,800	3,958
	387	Constructing a residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	18,283	15,790	—	2,493
	390	Constructing a residential care home for the elderly cum community support service centre at Lee Tung Street and McGregor Street, Wanchai under Urban Renewal Authority Development Scheme	36,630	—	27,981	8,649
	391	Constructing a district elderly community centre cum integrated home care services team and an integrated family services centre in a government complex in Fanling Area 44	76,900	—	28,272	48,628
			261,303	67,955	74,053	119,295
045		<i>Association Concerning Sexual Violence Against Women</i>				
	002	Fitting out for reprovisioning Rainlily Crisis Centre in the New Territories	1,368	946	—	422
			1,368	946	—	422
068		<i>Baptist Oi Kwan Social Service</i>				
	018	Renovating Baptist Oi Kwan Social Service Resource and Service Centre for the Relatives of Ex-Mentally Ill People in Choi Fai Estate	981	—	—	981
	021	Fitting out an Integrated Community Centre for Mental Wellness in Kwai Tsing	4,042	—	—	4,042
			5,023	—	—	5,023

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
069		<i>Barnabas Charitable Service Association Limited</i>				
	002	Renovating, furnishing and equipping Ma On Shan Halfway House	6,918	—	—	6,918
			<u>6,918</u>	<u>—</u>	<u>—</u>	<u>6,918</u>
072		<i>Benji's Centre</i>				
	001	Set-up costs for Benji's Centre under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-School Rehabilitation Services.....	454	—	—	454
			<u>454</u>	<u>—</u>	<u>—</u>	<u>454</u>
078		<i>The Boys' and Girls' Clubs Association of Hong Kong</i>				
	054	Fitting out the sub-base of Jockey Club Fanling Children and Youth Integrated Services Centre	1,453	1,177	—	276
	055	Implementing a Cyber Youth Outreaching Project on a three-year pilot basis	6,969	6,119	501	349
	056	Furnishing and equipping for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services in Sha Tin.....	516	—	—	516
	057	Fitting out for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	8,303	7,612	6	685
	058	Fitting out for reprovisioning the sub-base of Jockey Club Sau Mau Ping Children and Youth Integrated Services Centre in Kwun Tong	1,832	—	—	1,832
			<u>19,073</u>	<u>14,908</u>	<u>507</u>	<u>3,658</u>
120		<i>Caritas—Hong Kong</i>				
	143	Fitting out Caritas Dr. & Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Sha Tin.....	662	620	—	42
	147	Fitting out the Caritas Integrated Family Service Centre in Fanling.....	2,982	2,362	—	620

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	150	Carrying out conversion works for the Caritas Integrated Family Service Centre at Tung Tau Estate.....	1,613	1,321	—	292
	158	Fitting out an integrated family service centre at Aldrich Bay Road, Shau Kei Wan.....	3,968	3,688	—	280
	167	Fitting out Caritas Integrated Family Service Centre in Aberdeen (Tin Wan/Pokfulam) (3/F).....	1,423	1,144	—	279
	194	Implementing a Cyber Youth Outreaching Project on a three-year pilot basis.....	6,969	6,119	501	349
	195	Undertaking fire safety/building safety rectification measures for Caritas Lai Hong Home.....	1,474	9	—	1,465
	199	Fitting out for setting up Caritas Personal Growth Centre for Men in Wong Tai Sin.....	1,185	1,005	—	180
	201	Fitting out for reprovisioning Caritas Integrated Family Service Centre—Tung Tau (Wong Tai Sin South West).....	7,082	6,174	—	908
	202	Fitting out for reprovisioning Caritas Sha Tin Elderly Centre in Sha Tin.....	574	492	—	82
	209	Upgrading the provision of hospital beds in Caritas Fu Tung Home.....	507	—	—	507
	213	Renovating Caritas Lok Heep Club—Hong Kong Centre in Wan Chai.....	1,734	—	—	1,734
	215	Furnishing and equipping for reprovisioning Caritas Integrated Family Service Centre—Fanling.....	534	—	—	534
	216	Carrying out windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun.....	627	—	—	627
	217	Fitting out for reprovisioning Caritas Integrated Family Service Centre to Fanling South Government Complex.....	9,768	—	3,534	6,234
	218	Fitting out, furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped persons in Sham Shui Po.....	22,948	—	—	22,948

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	219	Replacing the existing 16-seater diesel private light bus with a new 16-seater liquefied petroleum gas private light bus for Caritas Lok Hang Workshop....	630	—	—	630
	220	Replacing the existing 12-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Caritas Lok Kin Workshop	904	—	—	904
	221	Renovating Caritas Lions Club of Hong Kong (Pacific) Nursery School in Chai Wan.....	998	—	—	998
	222	Replacing the existing 24-seater diesel public bus with a new 13-seater liquefied petroleum gas private light bus for Caritas Lok Kan School.....	917	—	—	917
	223	Replacing the existing 15-seater diesel private light bus with a new 12-seater liquefied petroleum gas private light bus for Caritas Lok King Hostel	904	—	—	904
	224	Renovating Caritas Evergreen Home in Sai Ying Pun	11,082	—	—	11,082
			79,485	22,934	4,035	52,516
135		<i>Chi Lin Nunnery</i>				
	009	Replacing the existing 12-seater and 14-seater diesel private light buses with two new 14-seater diesel private light buses for Chi Lin Day Care Centre for the Elderly.....	1,657	—	—	1,657
	010	Replacing the existing 14-seater diesel private light bus with a new 14-seater diesel private light bus for Chi Lin Care and Attention Home.....	829	—	—	829
			2,486	—	—	2,486
138		<i>The Chinese Rhenish Church Hong Kong Synod</i>				
	021	Renovating, furnishing and equipping Sze Tian Rhenish Home for the Elderly in Kwai Chung	7,157	5,547	—	1,610
	022	Renovating, furnishing and equipping Wong Siu Ching Rhenish Home for the Elderly in Sha Tin	10,729	10,003	—	726

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
138		<i>The Chinese Rhenish Church Hong Kong Synod—Cont'd.</i>				
	029	Renovating, furnishing and equipping Shun Tin Rhenish Nursery in Kwun Tong	409	—	—	409
			18,295	15,550	—	2,745
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	054	Fitting out a new integrated children and youth services centre in Tin Shui Wai	5,348	4,710	—	638
	056	Fitting out the additional premises of Chai Wan Neighbourhood Elderly Centre in Chai Wan	1,417	1,310	—	107
	057	Renovating Home of Love Sheltered Workshop in Sheung Wan	2,480	—	—	2,480
	058	Renovating Y's Men's Centre for the Deaf in Sau Mau Ping	2,524	—	2,263	261
	059	Renovating Home of Love—Wah Fu Hostel in Aberdeen	2,626	—	—	2,626
	061	Fitting out for reprovisioning Shek Kip Mei Centre to Shek Kip Mei	6,826	6,279	—	547
	062	Renovating Home of Love Hostel in Sheung Wan	6,136	—	—	6,136
	063	Purchasing a new 14-seater liquefied petroleum gas private light bus for Tin Ping Care and Attention Home for the Elderly	844	—	—	844
	064	Renovating Home of Love—Yung Shing Hostel in Fanling	2,357	—	—	2,357
			30,558	12,299	2,263	15,996
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	011	Drainage works for the Ching Chung Care and Attention Home for the Aged in Yuen Long	2,061	1,599	67	395
			2,061	1,599	67	395

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
150		<i>Christian Family Service Centre</i>				
	051	Fitting out a day care centre for the elderly at Tsui Lam Estate, Tseung Kwan O.....	3,626	3,406	—	220
	055	Renovating, furnishing and equipping Tak Tin Kindergarten/Day Nursery in Lam Tin.....	2,209	1,861	236	112
	056	Renovating, furnishing and equipping Cheerland Kindergarten/Child Care Centre in Kwun Tong.....	2,270	1,516	274	480
	058	Renovating, furnishing and equipping Yang Chen House in Tseung Kwan O..	16,652	12,421	3,087	1,144
	062	Renovating headquarters building in Kwun Tong.....	692	339	148	205
	063	Renovating Shing Mong Supported Hostel in Tseung Kwan O	2,616	57	1,697	862
	064	Renovating Shing Shun Small Group Home in Tseung Kwan O.....	1,600	1,285	24	291
	065	Renovating On Yee Hostel and On Yue Hostel in Chai Wan	3,130	28	—	3,102
	068	Fitting out for reprovisioning Community Rehabilitation Day Centre in Kwun Tong.....	4,762	—	—	4,762
	069	Renovating, furnishing and equipping Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O.....	15,330	—	—	15,330
	070	Replacing the existing 14-seater liquefied petroleum gas private light bus with a new 14-seater liquefied petroleum gas private light bus for Choi Ying Day Care Centre for the Elderly	918	—	—	918
			53,805	20,913	5,466	27,426
158		<i>Chuk Lam Ming Tong Limited</i>				
	004	Upgrading the provision of hospital beds in Chuk Lam Ming Tong Care and Attention Home for the Aged.....	1,413	—	1,325	88
	006	Upgrading the provision of hospital beds in Chuk Lam Ming Tong Care and Attention Home for the Aged.....	676	—	—	676
			2,089	—	1,325	764

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
162		<i>Chung Sing Benevolent Society</i>				
	004	Renovating, furnishing and equipping Lau Mui Hin Home for the Elderly in Tsing Yi	16,082	—	—	16,082
	006	Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Lau Mui Hin Home for the Elderly	821	—	—	821
	007	Replacing two existing 12-seater diesel private light buses with two new 14-seater liquefied petroleum gas private light buses for Tin Ka Ping Day Care Centre for the Elderly	1,602	—	—	1,602
			<u>18,505</u>	<u>—</u>	<u>—</u>	<u>18,505</u>
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	006	Renovating Chung Shak Hei (Cheung Chau) Home for the Aged.....	1,481	—	—	1,481
	007	Upgrading the provision of hospital beds in Wan Ho Kan Care and Attention Home	429	—	—	429
	008	Upgrading the provision of hospital beds in Chung Shak Hei (Cheung Chau) Home for the Aged	416	—	—	416
			<u>2,326</u>	<u>—</u>	<u>—</u>	<u>2,326</u>
172		<i>The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	008	Renovating Choi Wan Hostel at Clear Water Bay Road, Kowloon	1,674	1,590	—	84
			<u>1,674</u>	<u>1,590</u>	<u>—</u>	<u>84</u>
213		<i>E.T. Investment Limited</i>				
	003	Renovating, furnishing and equipping Oasis Nursing Home in Tsz Wan Shan	1,573	—	—	1,573
			<u>1,573</u>	<u>—</u>	<u>—</u>	<u>1,573</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
218		<i>ELCHK, Social Service Head Office</i>				
	044	Renovating, furnishing and equipping Ling Kung Nursery School in Tsing Yi.....	1,353	1,095	—	258
	046	Fitting out the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin.....	3,419	3,026	—	393
	050	Fitting out Enlighten Centre in Tin Shui Wai.....	2,162	1,897	—	265
	055	Replacing the existing 14-seater diesel private light bus with a new 16-seater liquefied petroleum gas private light bus for Ma On Shan District Elderly Community Centre cum Day Care Unit.....	876	—	—	876
	056	Furnishing and equipping a new residential care home for the elderly in Tai Kok Tsui.....	3,938	—	48	3,890
	057	Fitting out a new residential care home for the elderly in Tai Kok Tsui.....	26,130	—	9,766	16,364
	058	Replacement works of air-conditioning for ELCHK Amazing Grace Nursery School in Sai Ying Pun.....	480	—	—	480
			<u>38,358</u>	<u>6,018</u>	<u>9,814</u>	<u>22,526</u>
221		<i>University of Hong Kong</i>				
	004	Implementing a three-year pilot project on community-based intervention to suicide clusters.....	5,139	4,500	—	639
	005	Conducting an evaluative study of three pilot cyber youth outreaching projects.....	951	714	79	158
	007	Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong.....	24,676	12,338	6,169	6,169
			<u>30,766</u>	<u>17,552</u>	<u>6,248</u>	<u>6,966</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015-16	Balance
			\$'000	\$'000	\$'000	\$'000
243		<i>Fung Kai Public School</i>				
	007	Replacing the existing 13-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Fung Kai Care and Attention Home for the Elderly	827	—	—	827
			827	—	—	827
248		<i>Glorious Praise Fellowship (Hong Kong) Limited</i>				
	001	Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam	5,851	176	—	5,675
			5,851	176	—	5,675
268		<i>Haven of Hope Christian Service</i>				
	026	Fitting out a new district support centre for persons with disabilities in Tseung Kwan O	3,626	3,154	—	472
	031	Undertaking fire safety/building safety rectification measures for Hang Hau Care and Attention Home for Severely Disabled.....	548	408	—	140
	033	Renovating Sheung Tak Centre in Tseung Kwan O	2,664	—	—	2,664
	034	Carrying out air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890	—	—	1,890
	035	Renovating Hau Tak Centre in Tseung Kwan O	2,601	—	—	2,601
	036	Fitting out a new day care centre for the elderly in Tseung Kwan O	5,739	—	—	5,739
	037	Furnishing and equipping a new day care centre for the elderly in Tseung Kwan O	3,143	—	—	3,143
	038	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Wong Tai Sin Cluster	1,180	—	—	1,180

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
268		<i>Haven of Hope Christian Service — Cont'd.</i>				
039		Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Wong Tai Sin and Sai Kung Cluster (2).....	1,180	—	—	1,180
040		Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Kwun Tong Cluster (2).....	1,168	—	—	1,168
041		Replacing the existing 26-seater diesel private bus with a new 17-seater diesel private bus for Haven of Hope Sunnyside School.....	1,057	—	—	1,057
042		Extension of Woo Ping Care and Attention Home in Tseung Kwan O.....	63,191	—	—	63,191
043		Improvement works for Haven of Hope Nursing Home in Tseung Kwan O.....	2,374	—	—	2,374
044		Meeting the cost of decanting works and removal costs for Woo Ping Care and Attention Home in Tseung Kwan O.....	1,083	—	—	1,083
			91,444	3,562	—	87,882
270		<i>Heep Hong Society</i>				
052		Fitting out for reprovisioning the Portland Street Early Education Training Centre, Tai Hang Tung Parents Resource Centre and Healthy Kids Centre to Mong Kok West.....	6,071	5,560	—	511
063		Fitting out the additional premises of Cheung Ching Early Education and Training Centre, Tsing Yi.....	666	614	—	52
065		Fitting out a new special child care centre cum early education and training centre at Yu Ming Court, Tseung Kwan O.....	3,752	3,494	—	258
069		Fitting out for expanding Pak Tin Early Education and Training Centre at Pak Tin Estate	806	660	—	146

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society—Cont'd.</i>				
	072	Fitting out for expanding Heep Hong Society Wan Tsui Centre in Chai Wan	1,880	1,525	—	355
	074	Renovating Tin Ping Centre in Sheung Shui.....	2,059	1,920	—	139
	077	Fitting out for reprovisioning the special child care centre at Heep Hong Society Catherine Lo Centre to Pokfulam.....	4,372	3,920	—	452
	078	Fitting out for reprovisioning Pak Tin Early Education and Training Centre in Sham Shui Po	4,030	3,170	—	860
	080	Fitting out for reprovisioning Heep Hong Society Catherine Lo Centre in Pokfulam	2,369	—	1,293	1,076
	081	Replacing the existing 45-seater diesel private bus with a new 45-seater diesel private bus for Chan Chung Hon Centre	1,543	—	74	1,469
	082	Fitting out a new early education and training centre in Kwun Tong.....	3,004	—	2,713	291
	083	Furnishing and equipping a new early education and training centre in Kwun Tong	889	—	—	889
	084	Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam.....	104,647	—	4,000	100,647
	085	Furnishing and equipping for the expansion of Wan Tsui Centre in Chai Wan	2,240	—	8	2,232
	086	Set-up costs for Heep Hong Society under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-School Rehabilitation Services.....	1,750	—	—	1,750
	087	Replacing the existing 45-seater diesel private bus with a new 45-seater diesel private bus for Cheung Sha Wan Centre	1,712	—	—	1,712
	090	Replacing the existing 24-seater diesel private bus with a new 24-seater diesel private bus for Tung Chung Centre	962	—	—	962
			<u>142,752</u>	<u>20,863</u>	<u>8,088</u>	<u>113,801</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
276		<i>Helping Hand</i>				
	005	Constructing, fitting out, furnishing and equipping a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	82,198	71,813	—	10,385
	010	Renovating, furnishing and equipping for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly—Day Care Unit in Sai Kung.....	2,524	2,112	37	375
	011	Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po.....	904	776	—	128
	012	Reinstatement works for Kwai Shing West Care Home in Kwai Chung.....	774	704	—	70
	013	Reinstatement works for Tai Wo Hau Christa Tisdall Jockey Club Care Home in Kwai Chung	807	727	—	80
	015	Renovating, furnishing and equipping Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung.....	18,619	30	—	18,589
			105,826	76,162	37	29,627
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	011	Renovating Buddhist Li Ka Shing Care and Attention Home for the Elderly.....	5,844	4,905	—	939
	019	Renovating Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling.....	5,217	72	—	5,145
	020	Renovating, furnishing and equipping Buddhist Li Chong Yuet Ming Nursing Home for the Elderly in Sheung Shui.....	9,981	—	2,905	7,076
	023	Upgrading the provision of hospital beds in Buddhist Po Ching Care and Attention Home for the Aged Women.....	1,677	—	1,146	531
	025	Replacing the existing 17-seater diesel private bus with a new 17-seater diesel private bus for Buddhist Li Chong Yuet Ming Nursing Home for the Elderly.....	837	—	—	837

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
280		<i>Heung Hoi Ching Kok Lin Association — Cont'd.</i>				
	027	Replacing the existing 17-seater diesel private bus with a new 17-seater diesel private bus for Buddhist Po Ching Home for the Aged Women	972	—	—	972
	028	Furnishing and equipping Buddhist Li Chong Yuet Ming Nursing Home for the Elderly in Sheung Shui	982	—	—	982
	029	Replacing the existing 56-seater diesel private bus with a new 60-seater diesel private bus for Buddhist Po Kwong School	1,615	—	—	1,615
			27,125	4,977	4,051	18,097
290		<i>Hong Kong & Macau Lutheran Church Social Service Limited</i>				
	006	Renovating, furnishing and equipping Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau	9,669	—	—	9,669
			9,669	—	—	9,669
299		<i>The Hong Kong Sze Yap Commercial & Industrial Association</i>				
	001	Replacing the existing 29-seater diesel private bus with a new 29-seater diesel private bus for Chan Nam Cheong Memorial School	698	—	—	698
	002	Purchasing a new 29-seater diesel private bus for Chan Nam Chong Memorial School	698	—	—	698
			1,396	—	—	1,396
300		<i>Hong Chi Association</i>				
	052	Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,719	5,132	—	1,587

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	057	Conversion works and furnishing and equipping for the in-situ expansion of Hong Chi Lei Muk Shue Centre (Hostel for Severely Mentally Handicapped Part) in Tsuen Wan	3,551	3,100	—	451
	061	Fitting out for reprovisioning the Hong Chi Lei Muk Shue Centre (Day Activity Centre Part) in Tsuen Wan	4,823	3,941	—	882
	063	Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,212	6,987	—	1,225
	068	Renovating Hong Chi Fu Heng Hostel in Tai Po	6,827	—	6,300	527
	072	Undertaking fire safety/building safety rectification measures for Hong Chi Fu Shin Hostel	637	—	507	130
	078	Replacing the existing 29-seater diesel private bus with a new 29-seater diesel private bus for Hong Chi Morninglight School	702	—	—	702
	079	Replacing the existing 22-seater diesel private bus with a new 22-seater diesel private bus for Hong Chi Fanling Integrative Rehabilitation Complex	870	—	—	870
	080	Replacing the existing 24-seater diesel private bus with a new 25-seater diesel private bus of Hong Chi Shan King Centre.....	846	—	—	846
	081	Furnishing and equipping 12 day training rehabilitation centres for operating new work extension programme and new extended care programme	989	—	—	989
	082	Carrying out landslip prevention and mitigation works for Hong Chi Children Home in Tai Po.....	2,440	—	—	2,440
	083	Replacing the existing 25-seater diesel private bus with a new 21-seater diesel private bus for Hong Chi Pinehill No.3 School	1,045	—	—	1,045
	084	Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin	6,351	—	—	6,351

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	085	Furnishing and equipping a new special child care centre cum early education training centre in Tai Po.....	1,736	—	—	1,736
	086	Fitting out a new special child care centre cum early education training centre in Tai Po.....	4,714	—	—	4,714
	089	Fitting out for reprovisioning Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	5,935	—	—	5,935
			56,397	19,160	6,807	30,430
303		<i>Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited</i>				
	001	Furnishing and equipping Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited under the Nursing Home Place Purchase Scheme	1,988	—	—	1,988
			1,988	—	—	1,988
310		<i>The Hong Kong Catholic Marriage Advisory Council</i>				
	004	Fitting out the Western District Integrated Family Service Centre in Kennedy Town.....	2,117	2,000	—	117
	006	Fitting out for setting up a sub-base for Grace and Joy Integrated Family Service Centre in Kennedy Town.....	1,258	—	—	1,258
			3,375	2,000	—	1,375
316		<i>The Hong Kong Bodhi Siksa Society Limited</i>				
	006	Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan.....	4,161	25	—	4,136
			4,161	25	—	4,136

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
320		<i>The Hong Kong Buddhist Association</i>				
	004	Renovating, furnishing and equipping the Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong.....	14,559	13,299	80	1,180
	005	Fitting out the additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan.....	2,040	1,814	—	226
	007	Upgrading the provision of hospital beds in Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly.....	1,378	—	—	1,378
			<u>17,977</u>	<u>15,113</u>	<u>80</u>	<u>2,784</u>
336		<i>The Hong Kong Chinese Women's Club</i>				
	007	Fitting out a new day care centre for the elderly in Kwun Tong	3,432	2,679	—	753
	008	Upgrading the provision of hospital beds in Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged	1,300	—	—	1,300
			<u>4,732</u>	<u>2,679</u>	<u>—</u>	<u>2,053</u>
340		<i>Hong Kong Christian Service</i>				
	056	Fitting out for reprovisioning So Uk Neighbourhood Elderly Centre to Un Chau Estate in Sham Shui Po.....	3,932	3,050	—	882
	066	Replacing two passenger lifts for Social Services Building in Tsim Sha Tsui	1,793	20	—	1,773
	067	Fitting out for reprovisioning Lotus Day Care Centre for the Elderly to Sham Shui Po.....	2,162	1,969	—	193
	069	Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po.....	3,126	2,782	—	344
	070	Replacing two existing 7-seater diesel private cars with two new 13-seater liquefied petroleum gas private light buses for Sham Shui Po Integrated Home Care Services Team.....	1,704	—	—	1,704

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
340		<i>Hong Kong Christian Service—Cont'd.</i>				
	071	Replacing the existing 7-seater private car with a new 13-seater liquefied petroleum gas private light bus for Wan Hon Integrated Home Care Services Team.....	854	—	—	854
	074	Replacing the existing 15-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Shamshuipo Day Care Centre for the Elderly.....	816	—	—	816
	075	Renovating, furnishing and equipping Lei Cheng Uk Nursery School in Sham Shui Po	433	—	—	433
	076	Furnishing and equipping for reprovisioning Family Ties Integrated Family Service Centre in Sham Shui Po	661	—	—	661
	077	Set-up costs for Hong Kong Christian Service under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-School Rehabilitation Services.....	490	—	—	490
	078	Fitting out for reprovisioning of Family Ties Integrated Family Service Centre in Sham Shui Po	7,449	—	—	7,449
	079	Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Cheung Fat Home for the Elderly	861	—	—	861
	080	Replacing the existing 24-seater diesel private bus with a new 23-seater diesel private bus for On Wah Day Activity Centre	916	—	—	916
			25,197	7,821	—	17,376
360		<i>The Hong Kong Council of Social Service</i>				
	048	Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai	3,102	—	—	3,102
			3,102	—	—	3,102

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	028	Renovating Rotary (Lok Fu) Hostel in Lok Fu.....	1,039	—	—	1,039
	029	Fitting out for setting up an Integrated Community Centre for Mental Wellness in a Joint-user Complex at Tin Shui Wai Area 109	4,237	3,725	—	512
	030	Renovating the Head Office in Wan Chai.....	1,980	18	—	1,962
			7,256	3,743	—	3,513
375		<i>The Hong Kong Down Syndrome Association</i>				
	003	Renovating Bradbury Parents Resource Centre in Wong Tai Sin	1,584	1,345	—	239
	004	Replacing the existing 5.5-tonnes diesel light goods vehicle with a new 5.5-tonnes diesel light goods vehicle for Tip Top Training Centre	428	—	—	428
			2,012	1,345	—	667
390		<i>Hong Kong Family Welfare Society</i>				
	041	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Teams in Kwun Tong, Tsuen Wan and Islands.....	1,542	1,330	120	92
	042	Fitting out for reprovisioning the West Kowloon Centre—Shamshui Po (West) Integrated Family Service Centre to Un Chau Estate	6,142	—	5,684	458
	044	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Sham Shui Po Cluster.....	1,146	—	—	1,146

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
390		<i>Hong Kong Family Welfare Society— Cont'd.</i>				
	045	Replacing the existing 7-seater diesel private car with a new 14-seater liquefied petroleum gas private light bus for Hong Kong Eastern (Oi Tung) Centre Integrated Home Care Services	897	—	—	897
	046	Replacing the existing 7-seater diesel private car with a new 14-seater liquefied petroleum gas private light bus for Tseung Kwan O Centre Integrated Home Care Services	897	—	—	897
	047	Replacing the existing 7-seater diesel private car with a new 14-seater liquefied petroleum gas private light bus for Integrated Home Care Services (Sheung Wan) Centre.....	897	—	—	897
			11,521	1,330	5,804	4,387
400		<i>The Hong Kong Federation of Youth Groups</i>				
	072	Furnishing and equipping an Interactive Media Counselling Centre in Aberdeen	633	—	—	633
	073	Implementing a Cyber Youth Outreaching Project on a three-year pilot basis.....	6,969	6,119	501	349
	074	Fitting out an Interactive Media Counselling Centre in Aberdeen.....	5,532	5,121	—	411
	075	Carrying out detailed design and site investigation works for Youth Hostel Project in Tai Po	1,270	—	—	1,270
	076	Replacing the existing 6-seater petrol private car with a new 7-seater petrol private car for the Hong Kong Federation of Youth Groups LOHAS Youth Space for Participation, Opportunities and Training Extended Services for Young Night Drifters	411	—	—	411
			14,815	11,240	501	3,074

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
419		<i>The Hong Kong Joint Council of Parents of the Mentally Handicapped</i>				
	001	Renovating Trailwalker Community Education Centre.....	936	—	—	936
			936	—	—	936
444		<i>Hong Kong PHAB Association</i>				
	014	Renovating, furnishing and equipping Kowloon East PHAB Centre in Wong Tai Sin.....	3,096	—	—	3,096
	015	Renovating, furnishing and equipping Hong Kong Island PHAB Centre in Chai Wan.....	3,056	2,319	9	728
	016	Replacing the existing 18-seater diesel private bus with a new 17-seater diesel private bus for Hong Kong Island PHAB Centre	1,034	—	—	1,034
	017	Replacing the existing 18-seater diesel private bus with a new 17-seater diesel private bus for Kowloon East PHAB Centre.....	1,034	—	—	1,034
	018	Replacing the existing 18-seater diesel private bus with a new 17-seater diesel private bus for Kowloon West PHAB Centre.....	1,034	—	—	1,034
			9,254	2,319	9	6,926
450		<i>Hong Kong Playground Association</i>				
	027	Fitting out a new integrated children and youth services centre at Choi Tak Estate, Kwun Tong.....	6,350	5,872	—	478
	028	Renovating Mongkok Integrated Service Centre for Children and Youth in Mongkok.....	2,814	—	—	2,814
	029	Replacing the existing 7-seater petrol private car with a new 7-seater petrol private car for "MINES"—Midnight Network Scheme for Young Night Drifters.....	414	—	—	414

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
450		<i>Hong Kong Playground Association — Cont'd.</i>				
	030	Replacing the existing 7-seater petrol private car with a new 7-seater petrol private car for "Night Track"—Overnight Outreaching Services for Young Night Drifters (Kwai Tsing District).....	414	—	—	414
			9,992	5,872	—	4,120
460		<i>Hong Kong Red Cross</i>				
	030	Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area.....	83,780	—	33,174	50,606
	032	Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong.....	4,478	30	—	4,448
	033	Replacing the existing 35-seater diesel private bus with a new 34-seater diesel private bus for Margaret Trench School.....	2,528	—	—	2,528
	034	Replacing the existing 25-seater diesel private bus with a new 26-seater diesel private bus for Princess Alexandra School.....	1,090	—	—	1,090
			91,876	30	33,174	58,672
475		<i>Hong Kong Social Workers Association</i>				
	003	Implementing the Supportive Supervision Scheme on a three-year pilot basis	3,962	978	1,198	1,786
			3,962	978	1,198	1,786
476		<i>The Hong Kong Society for Rehabilitation</i>				
	011	Consultancy fee (Stage 1) for slope investigation and remedial works at Lam Tin Complex in Kwun Tong	498	299	—	199
	013	Slope upgrading and associated drainage works for Lam Tin Complex in Kwun Tong	6,313	5,409	—	904

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
476		<i>The Hong Kong Society for Rehabilitation—Cont'd.</i>				
	014	Consultancy fee for slope works (Stage 1) at Lam Tin Complex in Kwun Tong.....	420	—	42	378
	015	Carrying out ground investigation works for Lam Tin Complex in Kwun Tong...	900	—	—	900
			8,131	5,708	42	2,381
480		<i>The Hong Kong Society for the Aged</i>				
	075	Renovating, furnishing and equipping SAGE Tung Lin Kok Yuen Home for the Elderly in Tseung Kwan O	8,875	6,344	—	2,531
	076	Renovating SAGE Madam Ho Sin Hang Home for the Elderly in Pokfulam	11,300	8,281	—	3,019
	088	Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin	28,809	488	1,769	26,552
	089	Renovating, furnishing and equipping Kai Yip Home for the Elderly in Kowloon Bay	7,082	30	2,700	4,352
	094	Renovating, furnishing and equipping Shek Wai Kok Home for the Elderly in Tsuen Wan.....	10,353	30	165	10,158
	095	Furnishing and equipping for setting up a new day care centre for the elderly in Kwai Tsing	3,108	—	2,443	665
	096	Renovating SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly in Kwai Chung	2,141	55	1,748	338
	097	Fitting out a new day care centre for the elderly in Kwai Tsing	4,909	255	4,201	453
	098	Replacing the existing 17-seater diesel private bus with a new 14-seater liquefied petroleum gas private light bus for SAGE Quan Chuen Home for the Elderly.....	874	—	—	874
	099	Replacing the existing 16-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly.....	822	—	—	822
	100	Renovating furnishing and equipping Mrs. Y. K. Fung Home for the Elderly in Lam Tin.....	12,013	—	—	12,013
			90,286	15,483	13,026	61,777

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
484		<i>The Hong Kong Society for the Blind</i>				
	030	Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po ...	4,450	525	116	3,809
	036	Renovating Jockey Club Tuen Mun Home for the Aged Blind	2,877	—	1,648	1,229
	039	Replacing the existing 17-seater diesel private bus with a new 16-seater diesel private light bus for Jockey Club Tuen Mun Home for the Aged Blind ...	774	—	—	774
	040	Undertaking fire safety/building safety rectification measures for Kowloon Home for the Aged Blind	2,007	—	18	1,989
	041	Upgrading the provision of hospital beds in Yuen Long Home for the Aged Blind	416	—	—	416
			10,524	525	1,782	8,217
486		<i>The Hong Kong Society for the Deaf</i>				
	008	Furnishing and equipping for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	800	—	—	800
	009	Fitting out for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823	—	—	4,823
			5,623	—	—	5,623
490		<i>Hong Kong Society for the Protection of Children</i>				
	039	Renovating Children's Residential Home in Mong Kok	7,410	—	—	7,410
			7,410	—	—	7,410

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
496		<i>Hong Kong Southern District Women's Association</i>				
	001	Fitting out for reprovisioning the Mutual Help Child Care Centre from Wong Chuk Hang Estate to Shek Pai Wan Estate	695	654	—	41
			695	654	—	41
503		<i>The Hong Kong Paralympic Committee & Sports Association for the Physically Disabled</i>				
	001	Replacing the existing 14-seater diesel private light bus with a new 16-seater diesel private light bus for the Hong Kong Paralympic Committee & Sports Association for the Physically Disabled	863	—	—	863
			863	—	—	863
510		<i>The Hong Kong Student Aid Society Limited</i>				
	017	Renovating the Hong Kong Student Aid Society Holland Hostel in Kwun Tong.....	10,864	9,689	—	1,175
	018	Renovating, furnishing and equipping Po Tat Nursery in Sau Mau Ping.....	427	—	—	427
			11,291	9,689	—	1,602
512		<i>The Hong Kong Tuberculosis, Chest and Heart Diseases Association</i>				
	005	Carrying out fire safety improvement works for Freni Care and Attention Home in Wan Chai.....	484	—	134	350
			484	—	134	350
516		<i>Hong Kong Young Women's Christian Association</i>				
	055	Renovating the Wan Wah Care and Attention Home for the Elderly	11,218	10,048	—	1,170

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
516		<i>Hong Kong Young Women's Christian Association—Cont'd.</i>				
	065	Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau.....	13,893	10,864	—	3,029
	067	Replacing the chiller system for Chi Po Neighbourhood Elderly Centre and Jockey Club Sham Shui Po Integrated Social Service Centre in Sham Shui Po	1,950	—	—	1,950
	070	Renovating, furnishing and equipping Tai Hon Fan Nursery School in Central	2,355	—	96	2,259
	073	Furnishing and equipping Cheng Pon Hing Care and Attention Home for the Elderly	532	—	—	532
	074	Replacing the existing 12-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Wan Wah Care and Attention Home for the Elderly	754	—	—	754
	075	Replacing the existing 7-seater petrol private car with a new 14-seater liquefied petroleum gas private light bus for Kowloon City Integrated Home Care Services Team	861	—	—	861
			31,563	20,912	96	10,555
530		<i>Housing Department</i>				
	124	Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Shek Kip Mei Estate, Phase 2.....	43,840	26,940	—	16,900
	125	Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po	47,404	35,850	—	11,554
	126	Constructing a 100-place residential care home for the elderly in Sha Tin Area 52	26,656	21,218	70	5,368
	127	Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56.....	46,861	19,905	8,000	18,956

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	128	Constructing a 80-place day care centre for the elderly at ex-Tai Wo Hau Factory Estate Site, Tsuen Wan.....	38,662	—	15,519	23,143
	130	Constructing a 100-place residential care home for the elderly cum 20-place day care unit at the site of ex-Kwai Chung Police Married Quarters in Kwai Chung.....	49,019	4,833	7,071	37,115
	131	Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Anderson Road, Kwun Tong.....	65,043	—	7,253	57,790
	132	Constructing a 150-place residential care home for the elderly cum 30-place day care unit at Shek Mun Estate (Phase II), Shatin.....	109,217	—	3,000	106,217
	133	Constructing a 100-place residential care home for the elderly in Shatin Areas 16 and 58D, Fo Tan.....	31,353	—	2,579	28,774
	134	Constructing a 100-place residential care home for the elderly in Sheung Shui....	55,122	—	10	55,112
			513,177	108,746	43,502	360,929
580		<i>Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</i>				
	008	Renovating, furnishing and equipping Tuen Mun Hostel for the Elderly	13,245	—	—	13,245
			13,245	—	—	13,245
600		<i>Wai Ji Christian Service</i>				
	023	Undertaking fire safety/building safety rectification measures for Hor Ping Hostel.....	652	—	—	652
	024	Renovating Nam Shan Day Activity Centre in Shek Kip Mei	3,804	—	—	3,804
	025	Replacing the existing 18-seater diesel private bus with a new 22-seater diesel private bus for Nam Shan Day Activity Centre.....	855	—	—	855

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
600		<i>Wai Ji Christian Service—Cont'd.</i>				
	026	Furnishing and equipping eight day training rehabilitation centres for operating new work extension programme and new extended care programme	678	—	20	658
	027	Undertaking fire safety/building safety rectification measures for Supported Hostel I and II in Yuen Long	551	—	—	551
			6,540	—	20	6,520
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited</i>				
	003	Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin.....	2,376	2,045	—	331
			2,376	2,045	—	331
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	011	Fitting out a residential care home for the elderly in Tai Kok Tsui	18,963	16,536	—	2,427
			18,963	16,536	—	2,427
634		<i>Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited</i>				
	067	Fitting out the additional premises of Sai Cho Wan Lutheran Centre for the Elderly in Kwun Tong	1,661	1,315	345	1
	068	Conversion works for Mr. & Mrs. Lawrence Wong Second Lutheran Home for the Elderly in Tseung Kwan O	7,085	6,527	—	558
	075	Renovating, furnishing and equipping Heng Fa Chuen Lutheran Day Nursery in Chai Wan	1,953	181	1,364	408
	077	Renovating, furnishing and equipping Chan En Mei Lutheran Day Nursery in Cheung Chau	3,953	27	—	3,926

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
634		<i>Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited—Cont'd.</i>				
078		Replacing the existing 12-seater diesel private light bus with a new 16-seater diesel private light bus for Martha Boss Lutheran Day Care Centre for the Elderly.....	797	—	—	797
079		Fitting out for reprovisioning Rainbow Lutheran Centre in Tseung Kwan O.....	3,883	—	—	3,883
080		Furnishing and equipping for reprovisioning Rainbow Lutheran Centre in Tseung Kwan O.....	456	—	—	456
081		Undertaking fire safety/building safety rectification measures for Lei Tung Lutheran Hostel.....	502	—	—	502
			20,290	8,050	1,709	10,531
635		<i>The Lutheran Church—Hong Kong Synod Limited</i>				
001		Replacing the existing 28-seater diesel private bus with a new 25-seater diesel private bus for Lutheran School for the Deaf.....	405	—	—	405
002		Replacing the existing 25-seater diesel private bus with a new 25-seater diesel private bus for Lutheran School for the Deaf.....	652	—	—	652
			1,057	—	—	1,057
643		<i>Grace Healthcare Limited</i>				
003		Furnishing and equipping Grace Nursing Home (Tak Tin) in Lam Tin	1,029	—	—	1,029
			1,029	—	—	1,029

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
646		<i>Mental Health Association of Hong Kong</i>				
	012	Constructing, furnishing and equipping a multi-service centre in Kwun Tong	32,801	29,495	—	3,306
	032	Undertaking fire safety/building safety rectification measures for Hin Keng House.....	800	—	—	800
			33,601	29,495	—	4,106
649		<i>The Methodist Church, Hong Kong</i>				
	001	Furnishing and equipping a new residential care home for the elderly cum day care unit in Shek Kip Mei	3,847	—	—	3,847
	002	Fitting out a new residential care home for the elderly cum day care unit in Shek Kip Mei.....	19,536	18,392	—	1,144
			23,383	18,392	—	4,991
651		<i>The Mission Covenant Church Limited</i>				
	001	Renovating, furnishing and equipping Mission Covenant Church Sister Annie's Kindergarten in Tseung Kwan O	692	—	—	692
			692	—	—	692
653		<i>Miu Fat Buddhist Monastery</i>				
	001	Set-up cost for the provision of subsidised nursing home places in the Miu Fat Buddhist Monastery Elderly Home	1,826	—	628	1,198
			1,826	—	628	1,198
660		<i>The Mongkok Kai-fong Association Limited</i>				
	006	Renovating Chan Hing Social Service Centre in Tai Kok Tsui.....	7,508	—	—	7,508
			7,508	—	—	7,508

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
672		<i>Neighbourhood & Worker's Education Centre Limited</i>				
	002	Fitting out a new mutual help child care centre at Cheung On Estate, Tsing Yi...	782	735	—	47
			<u>782</u>	<u>735</u>	<u>—</u>	<u>47</u>
674		<i>The Neighbourhood Advice-Action Council</i>				
	051	Fitting out for reprovisioning the district youth outreaching social work team to Oi Tung Estate, Shau Kei Wan.....	1,355	1,185	—	170
	055	Fitting out a new special child care centre cum early education and training centre at Pok Hong Estate, Sha Tin.....	3,162	2,336	—	826
	062	Fitting out a new district support centre for persons with disabilities in Wong Tai Sin.....	3,565	2,436	—	1,129
	065	Implementing a three-year Pilot Scheme on Home Care Services for Persons with Severe Disabilities in Tuen Mun..	80,991	64,357	—	16,634
	066	Fitting out a new special child care centre cum early education and training centre in Wong Tai Sin.....	3,126	2,024	—	1,102
	067	Furnishing and equipping a new special child care centre cum early education and training centre in Wong Tai Sin.....	2,444	2,123	—	321
	069	Fitting out the office under the Pilot Scheme on Home Care Service for Persons with Severe Disabilities in Tuen Mun.....	1,356	1,032	—	324
	070	Renovating, furnishing and equipping Tai Hing Hostel in Tuen Mun	8,641	—	30	8,611
	071	Renovating Sun Chui Day Creche in Sha Tin	1,284	11	—	1,273
	073	Fitting out a new integrated rehabilitation services centre at Kau Wah Keng, Kwai Chung	38,666	33,736	—	4,930
	074	Furnishing and equipping a new integrated rehabilitation services centre at Kau Wah Keng, Kwai Chung	5,867	3,978	—	1,889

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	075	Fitting out a new hostel for moderately mentally handicapped persons in Tuen Mun	20,269	16,998	1,328	1,943
	076	Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons in Tuen Mun	735	—	—	735
	077	Fitting out Tung Chung Youth Outreaching Team	1,319	—	—	1,319
	078	Fitting out a new special child care centre cum early education and training centre at Shan King Estate, Tuen Mun	3,639	—	—	3,639
	080	Renovating Sunny Manor in Wong Tai Sin	3,209	—	—	3,209
	081	Undertaking fire safety/building safety rectification measures for Lower Wongtaisin Day Activity Centre cum Hostel	1,829	—	—	1,829
			181,457	130,216	1,358	49,883
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	037	Fitting out for setting up a supported hostel for ex-mentally ill persons at Shatin Hospital	14,054	12,406	825	823
	039	Fitting out for setting up an Integrated Community Centre for Mental Wellness in Tung Chung	1,197	1,081	—	116
	040	Fitting out for setting up an Integrated Community Centre for Mental Wellness in Tuen Mun	3,016	2,673	—	343
	043	Fitting out for setting up an Integrated Community Centre for Mental Wellness in Sham Shui Po	4,127	3,527	231	369
	044	Renovating Tuen Mun Long Stay Care Home in Tuen Mun	7,466	5,044	1,598	824
	045	Fitting out for setting up an Integrated Community Centre for Mental Wellness in Tuen Mun	2,687	33	1,138	1,516

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
682		<i>New Life Psychiatric Rehabilitation Association—Cont'd.</i>				
	046	Undertaking fire safety/building safety rectification measures for Tin Yuet Halfway House	657	—	—	657
	047	Undertaking fire safety/building safety rectification measures for Tin King Hostel.....	889	—	—	889
	048	Fitting out the additional premises of the Wellness Centre (Islands) in Cheung Chau.....	623	—	—	623
	049	Furnishing and equipping four day training rehabilitation centres for operating new work extension programme and new extended care programme	436	—	—	436
			35,152	24,764	3,792	6,596
698		<i>S.K.H. St. Simon's Social Services</i>				
	005	Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun.....	873	797	—	76
	006	Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun.....	1,037	—	—	1,037
			1,910	797	—	1,113
728		<i>Pentecostal Church of Hong Kong Ltd.</i>				
	006	Renovating the Hong Lok Sheltered Workshop in Tuen Mun.....	2,976	2,811	—	165
	007	Renovating Hong Lok Hostel in Tuen Mun.....	7,371	6,388	—	983
	009	Renovating, furnishing and equipping Nam Cheong Nursery School in Sham Shui Po.....	1,269	1,169	—	100
	010	Renovating Tai Wo Nursery School in Tai Po	1,616	1,344	—	272
	011	Renovating Tseung Kwan O Nursery School in Tseung Kwan O.....	737	645	—	92
			13,969	12,357	—	1,612

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
730		<i>Po Leung Kuk</i>				
	077	Fitting out a residential care home for the elderly cum day care unit at Tin Yan Estate, Tin Shui Wai	9,841	8,896	—	945
	084	Fitting out the sub-base of Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre.....	1,807	1,483	—	324
	093	Fitting out the additional premises of Mrs. Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi	1,685	1,564	—	121
	096	Fitting out a new residential care home for the elderly at Kwai Chung Estate, Kwai Chung.....	15,995	14,419	—	1,576
	098	Fitting out a new refuge centre for women	4,921	4,587	—	334
	101	Renovating Po Leung Kuk Y.C. Cheng Centre in Tai Wai	4,622	—	2,695	1,927
	102	Fitting out a new special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin.....	4,200	3,731	—	469
	104	Fitting out a new integrated rehabilitation services centre at Kwai Shing Circuit, Kwai Chung.....	49,158	46,700	—	2,458
	106	Fitting out a new victim support programme in Tseung Kwan O.....	2,271	2,039	—	232
	111	Fitting out a residential care home for the elderly at Man Tung Road, Tung Chung	17,046	15,424	—	1,622
	114	Conversion works for Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong.....	7,161	6,802	—	359
	120	Fitting out a new day care centre for the elderly at Pak Tin Estate, Sham Shui Po	5,373	4,792	—	581
	124	Renovating the Babies Section in Causeway Bay	2,193	—	—	2,193
	125	Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650	11,394	—	1,256
	130	Renovating Merry Court for the Senior Ho Man Tin	2,276	—	—	2,276

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	134	Furnishing and equipping a residential care home for the elderly cum day care unit in Sai Ying Pun	2,703	1,515	—	1,188
	137	Furnishing and equipping for a new day care centre for the elderly in Kwun Tong	3,054	326	—	2,728
	138	Furnishing and equipping for setting up a new long stay care home in Tin Shui Wai	1,777	1,773	—	4
	141	Furnishing and equipping Comfort Court for the Senior cum Evergreen Day Care Centre for the Senior in Kwai Chung	2,326	1,035	—	1,291
	143	Fitting out for reprovisioning Fung Pak Lim Nursery	6,667	4,587	—	2,080
	144	Fitting out a new neighbourhood elderly centre at Kai Ching Estate, Kowloon City	4,445	3,768	—	677
	145	Fitting out a new integrated rehabilitation services centre in Sham Shui Po	23,199	19,623	—	3,576
	146	Furnishing and equipping a new integrated rehabilitation services centre in Sham Shui Po	4,302	57	—	4,245
	147	Renovating, furnishing and equipping Wai Yin Nursery in Quarry Bay	1,519	—	141	1,378
	148	Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	1,643	—	—	1,643
	149	Furnishing and equipping a new early education and training centre in Sha Tin	889	—	—	889
	150	Fitting out a new early education and training centre in Sha Tin	3,541	—	3,293	248
	151	Renovating, furnishing and equipping Lek Yuen Kindergarten cum Nursery in Sha Tin	1,580	—	—	1,580
	152	Set-up costs for Po Leung Kuk under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-School Rehabilitation Services	602	—	—	602

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
153		Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Tuen Mun and Yuen Long Cluster.....	1,146	—	—	1,146
154		Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Tsuen Wan and Kwai Tsing Cluster (1)	1,180	—	—	1,180
155		Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Tsuen Wan and Kwai Tsing Cluster (2)	1,180	—	—	1,180
156		Meeting the cost of furniture and equipment for operating the integrated support service for persons with severe physical disabilities in New Territories	1,915	—	—	1,915
157		Replacing the existing 14-seater liquefied petroleum gas private light bus with a new 14-seater liquefied petroleum gas private light bus for Ageing Well Day Care Centre for the Elderly.....	792	—	—	792
158		Replacing the existing 14-seater liquefied petroleum gas private light bus with a new 14-seater liquefied petroleum gas private light bus for Chan Au Big Yan Home for the Elderly	764	—	—	764
159		Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus of Chow Hung Piu Day Care Centre for the Elderly	786	—	—	786
160		Furnishing and equipping six day training rehabilitation centres for operating new work extension programme and new extended care programme	663	—	—	663
161		Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Po Leung Kuk 1982 Board of Directors Day Care Centre for the Elderly	869	—	—	869

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	162	Fitting out a new office base for the home care service team for persons with severe disabilities in Tin Shui Wai	1,661	—	—	1,661
	163	Furnishing and equipping a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	3,157	—	—	3,157
	164	Fitting out a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	22,736	—	—	22,736
			236,295	154,515	6,129	75,651
736		<i>Pok Oi Hospital</i>				
	033	Renovating Yeung Chun Pui Care and Attention Home in Yuen Long	13,439	30	130	13,279
	035	Renovating Chan Feng Man Ling Care and Attention Home in Tsz Wan Shan	17,308	—	—	17,308
	036	Meeting the cost of technical feasibility study for the development of an elderly home in Tuen Mun	2,800	—	—	2,800
			33,547	30	130	33,387
768		<i>Richmond Fellowship of Hong Kong</i>				
	010	Fitting out for setting up an Integrated Community Centre for Mental Wellness in Chai Wan	2,674	2,517	—	157
	011	Furnishing and equipping for setting up an Integrated Community Centre for Mental Wellness in Wong Tai Sin	452	—	—	452
	012	Fitting out for setting up an Integrated Community Centre for Mental Wellness in Wong Tai Sin	5,251	4,023	95	1,133
	013	Renovating Wan Tsui House in Chai Wan	2,190	—	—	2,190
	014	Fitting out the additional premises of Integrated Community Centre for Mental Wellness in Wong Tai Sin	538	449	—	89
			11,105	6,989	95	4,021

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
790		<i>The Salvation Army</i>				
	096	Renovating Kwun Tong Integrated Home Care Service Team	783	593	—	190
	109	Renovating Yue Wan Boys' Hostel at Yue Wan Estate, Chai Wan	1,737	1,536	101	100
	123	Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi.....	8,482	—	274	8,208
	127	Renovating Pak Tin Nursery School and Creche in Sham Shui Po	731	25	422	284
	130	Renovating Kam Tin Residence for Senior Citizens in Yuen Long	1,231	—	—	1,231
	131	Renovating, furnishing and equipping Nam Shan Residence for Senior Citizens in Sham Shui Po	16,864	—	—	16,864
	133	Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Hoi Tai Residence for Senior Citizens.....	833	—	—	833
	134	Replacing two existing 14-seater diesel private light buses with two new 14-seater liquefied petroleum gas private light buses for Hoi Yu Day Care Centre for Senior Citizens.....	1,666	—	—	1,666
	135	Replacing the existing 15-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Po Lam Residence for Senior Citizens.....	833	—	—	833
	136	Meeting the cost of technical feasibility study for the redevelopment of the Salvation Army Day Activity Centre in Shau Kei Wan.....	3,000	—	—	3,000
			36,160	2,154	797	33,209
794		<i>The Samaritan Befrienders Hong Kong</i>				
	002	Fitting out for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	3,395	1,585	1,517	293
	003	Furnishing and equipping for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po ..	434	—	—	434
			3,829	1,585	1,517	727

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
810		<i>Scout Association of Hong Kong</i>				
	026	Redeveloping the Hong Kong Island Regional Headquarters in Wan Chai	166,329	—	—	166,329
			166,329	—	—	166,329
811		<i>Self Help Group for the Brain Damaged</i>				
	002	Fitting out for reprovisioning the activity centre to Sham Shui Po	2,003	1,592	—	411
			2,003	1,592	—	411
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited</i>				
	046	Constructing, furnishing and equipping the elderly service complex in Tseung Kwan O Area 22	104,223	73,524	81	30,618
	096	Fitting out the additional premises of Chuk Yuen Canon Martin District Elderly Community Centre in Wong Tai Sin	1,636	1,473	—	163
	100	Furnishing and equipping a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	423	—	—	423
	101	Fitting out a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	4,823	4,294	—	529
	103	Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po	10,517	8,142	—	2,375
	107	Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	2,631	24	—	2,607
	109	Furnishing and equipping for reprovisioning Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express	512	—	—	512
	110	Fitting out for reprovisioning Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon	7,790	6,409	—	1,381

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
111		Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po	1,075	26	891	158
114		Implementing a pilot project on training and employment in care services for programme workers.....	1,715	815	611	289
115		Renovating, furnishing and equipping Hong Kong Sheng Kung Hui Kei Oi Nursery School in Sham Shui Po	648	—	—	648
116		Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun.....	9,300	—	26	9,274
117		Purchasing a 16-seater liquefied petroleum gas private light bus with modifications for Kwai Tsing Enhanced Home and Community Care Services Team	1,000	—	—	1,000
118		Meeting the cost of technical feasibility study for the extension works of Sheng Kung Hui Nursing Home.....	1,340	—	—	1,340
119		Upgrading the provision of hospital beds in Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly	754	—	—	754
120		Replacing the existing 14-seater diesel private light bus with a new 14-seater diesel private light bus for Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly	858	—	—	858
121		Replacing the existing 15-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Hong Kong Sheng Kung Hui Nursing Home	848	—	—	848
122		Replacing the existing 12-seater diesel private light bus with a new 14-seater diesel private light bus for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly	858	—	—	858
			<u>150,951</u>	<u>94,707</u>	<u>1,609</u>	<u>54,635</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
830		<i>Sik Sik Yuen</i>				
	043	Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Ho On Home for the Elderly....	763	—	—	763
			<u>763</u>	<u>—</u>	<u>—</u>	<u>763</u>
837		<i>Social Welfare Department</i>				
	113	Disbursing Special One-off Grant to 124 non-governmental organisations after Tide-over Grant Period	912,449	907,142	2,708	2,599
	212	Implementing a Financial Assistance Scheme for private residential care homes for persons with disabilities	39,000	—	113	38,887
	237	Subsidy on the voucher value for implementing the first phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	278,000	44,651	68,858	164,491
	238	Seed money to eligible recognized service providers for purchase of vehicle and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly...	102,000	29,180	10,624	62,196
	239	Launching Phase 2 of the Social Welfare Development Fund.....	330,000	175,820	87,938	66,242
	247	Meeting the cost of technical feasibility study for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	3,193	1,769	900	524
	249	Meeting the cost of technical feasibility study for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex.....	7,956	5,127	300	2,529
	286	Meeting the cost of feasibility and related studies for the conversion of the ex-CCC Kei Leung Primary School into a stand-alone welfare complex.....	450	—	305	145
	287	Meeting the cost of feasibility and related studies for the conversion of the ex-CCC Kei Ching Primary School into a stand-alone welfare complex.....	500	—	305	195

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	288	Meeting the cost of feasibility and related studies for the conversion of the ex-Sai Kung Central Primary School into a stand-alone welfare complex	450	—	228	222
	291	Organising the Envisioning Programme on the Best Practice Manual	1,785	—	1,007	778
	292	Meeting the design, construction and fitting-out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	1,853,600	—	1,000	1,852,600
	293	Meeting the design, construction and fitting-out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	502,000	—	541	501,459
	294	Fitting out a new residential care home for the elderly cum day care unit at Wing Shun Street, Tsuen Wan	33,322	—	—	33,322
	295	Furnishing and equipping a new residential care home for the elderly cum day care unit at Wing Shun Street, Tsuen Wan	4,610	—	—	4,610
	296	Implementing a two-year pilot scheme on on-site pre-school rehabilitation services with an evaluative study	422,000	—	83,525	338,475
	299	Implementing a two-year pilot project on child care training for grandparents.....	3,330	—	523	2,807
	301	Implementing a two-year pilot project on children contact service	7,581	—	—	7,581
	303	Implementing a two-year pilot project on peer support service in community psychiatric service units	10,647	—	—	10,647
	304	Implementing a 30-month pilot project on strengthening support for persons with autism and their parents/carers with an evaluative study	27,326	—	—	27,326
			<u>4,540,199</u>	<u>1,163,689</u>	<u>258,875</u>	<u>3,117,635</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	30,505	25,572	18	4,915
			<u>30,505</u>	<u>25,572</u>	<u>18</u>	<u>4,915</u>
840		<i>Society of Boys' Centres</i>				
	013	Replacing the existing 7-seater petrol private car with a new 28-seater diesel private bus for Hui Chung Sing Memorial School.....	661	—	—	661
	014	Renovating Chak Yan Centre in Sham Shui Po.....	12,578	—	—	12,578
			<u>13,239</u>	<u>—</u>	<u>—</u>	<u>13,239</u>
844		<i>Fu Hong Society</i>				
	062	Renovating Yau Chong Home in Tuen Mun.....	2,008	1,492	—	516
	064	Renovating Fu Hong Society Tin Yiu Home in Tin Shui Wai.....	5,238	4,560	—	678
	068	Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen.....	13,859	9,970	—	3,889
	073	Renovating Chak On Adult Training Centre in Sham Shui Po	4,090	1,961	806	1,323
	077	Renovating Lok Wah Adult Training Centre in Ngau Tau Kok	4,164	30	—	4,134
	078	Replacing laundry equipment for Fu Hong Society Rehabilitation Centre in Aberdeen.....	558	—	—	558
	080	Replacing the existing 16-seater diesel private light bus with a new 15-seater diesel private light bus for Si Lok Adult Training Centre	884	—	—	884
	081	Replacing the existing 16-seater diesel private light bus with a new 15-seater diesel private light bus for Yi Lok Adult Training Centre	890	—	—	890

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
844		<i>Fu Hong Society—Cont'd.</i>				
	082	Replacing the existing 23-seater diesel private bus with a new 23-seater diesel private bus for Cho Yiu Adult Training Centre	842	—	—	842
	083	Replacing the existing 12-seater diesel private light bus with a new 14-seater diesel private light bus for Tin Yiu Home	823	—	—	823
	084	Furnishing and equipping 12 day training rehabilitation centres for operating new work extension programme and new extended care programme	725	—	—	725
	085	Replacing the existing 16-seater diesel private light bus with a new 16-seater diesel private light bus for Chun Shek Adult Training Centre.....	841	—	—	841
	086	Replacing the existing 16-seater diesel private light bus with a new 16-seater diesel private light bus for Shan King Adult Training Centre.....	859	—	—	859
			35,781	18,013	806	16,962
848		<i>SAHK</i>				
	074	Renovating Apleichau Pre-School Centre in Aberdeen	1,036	890	—	146
	075	Renovating Lung Tai Hostel in Wong Tai Sin	1,275	977	16	282
	076	Renovating Bradbury Tak Tin Workshop in Lam Tin	1,325	—	—	1,325
	077	Fitting out Pak Tin Special Child Care Centre cum Early Education and Training Centre in Sham Shui Po	6,936	5,834	—	1,102
	084	Renovating Jockey Club Marion Fang Conductive Learning Centre (Pre-school Unit) in Wong Tai Sin.....	1,905	—	—	1,905
	085	Fitting out a new early education and training centre in Kwai Chung.....	3,029	—	—	3,029
	086	Furnishing and equipping a new early education and training centre in Kwai Chung.....	889	—	111	778

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
	087	Replacing the existing 17-seater diesel bus with a new 17-seater diesel bus for B.M. Kotewall Memorial School.....	1,020	—	—	1,020
	088	Set-up costs for SAHK under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-School Rehabilitation Services.....	822	—	—	822
	089	Fitting out for in-situ expansion of Cheung Shan Pre-School Centre in Tsuen Wan.....	2,711	—	—	2,711
	090	Fitting out a new office base for the home care service team for persons with severe disabilities in Fanling.....	1,881	—	—	1,881
	092	Furnishing and equipping nine day training rehabilitation centres for operating new work extension programme and new extended care programme.....	1,159	—	—	1,159
	095	Replacing the existing 30-seater diesel public bus with a new 30-seater diesel public bus for Jockey Club Elaine Field School.....	2,236	—	—	2,236
			<u>26,224</u>	<u>7,701</u>	<u>127</u>	<u>18,396</u>
860		<i>St. James' Settlement</i>				
	037	Fitting out for reprovisioning the St. James' Project Care Neighbourhood Elderly Centre to Fuk Loi Estate, Tsuen Wan.....	2,808	2,575	—	233
	040	Fitting out St. James' Settlement Wanchai Integrated Family Service Centre.....	4,213	3,918	—	295
	042	Fitting out a new district support centre for persons with disabilities in Wan Chai.....	3,150	2,826	—	324
	044	Renovating Li Chit Street Single Persons Hostel in Wan Chai.....	2,311	2,034	—	277
	046	Renovating, furnishing and equipping Scenic Resort Nursing Home in Shau Kei Wan.....	8,108	—	—	8,108

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	047	Replacing the existing 7-seater diesel private car with a new 5-seater diesel light goods vehicle for Supported Employment	463	—	—	463
	048	Purchasing two 16-seater liquefied petroleum gas private light buses with modifications for Central and Western Enhanced Home and Community Care Services Team and Wan Chai Enhanced Home and Community Care Services Team.....	2,000	—	—	2,000
	049	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Hong Kong Cluster (2).....	1,180	—	—	1,180
	050	Fitting out for the expansion of Wan Chai Day Care Centre for the Elderly	3,114	—	—	3,114
	051	Furnishing and equipping for the expansion of Wan Chai Day Care Centre for the Elderly	3,296	—	—	3,296
	052	Furnishing and equipping five day training rehabilitation centres for operating new work extension programme and new extended care programme	422	—	—	422
			31,065	11,353	—	19,712
872		<i>Stewards</i>				
	003	Undertaking fire safety/building safety rectification measures for Yiu On Halfway House	1,342	—	—	1,342
	004	Fitting out a new Integrated Community Centre for Mental Wellness in Tseung Kwan O	2,540	—	—	2,540
			3,882	—	—	3,882
890		<i>The Tsung Tsin Mission of Hong Kong Social Service</i>				
	016	Renovating head office in Kowloon Bay.....	1,774	—	—	1,774
			1,774	—	—	1,774

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	009	Upgrading the provision of hospital beds in Tung Lum Buddhist Aged Home	635	—	—	635
	010	Sewerage improvement works for Tung Lum Buddhist Aged Home in Tsuen Wan.....	2,698	1,348	—	1,350
	011	Renovating, furnishing and equipping Tung Lum Buddhist Aged Home in Tsuen Wan.....	8,484	—	—	8,484
			11,817	1,348	—	10,469
894		<i>Tung Sin Tan, Home for The Aged</i>				
	048	Renovating, furnishing and equipping Tung Sin Tan Home for the Aged	5,411	4,520	—	891
			5,411	4,520	—	891
896		<i>Tung Wah Group of Hospitals</i>				
	054	Constructing, furnishing and equipping the Wu Chiang Wai Fong Care and Attention Home.....	57,284	49,139	—	8,145
	061	Constructing, furnishing and equipping Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin.....	118,888	101,249	—	17,639
	123	Renovating the Mok Law Sui Wah Integrated Vocational Rehabilitation Centre.....	3,270	2,842	—	428
	133	Upgrading works for three slopes of Pao Siu Loong and Wu York Yu Care and Attention Home.....	5,218	3,827	—	1,391
	162	Installing air-conditioning system for Ho Tung Home for the Elderly for conversion of self-care and home for the aged places into long-term places, Kowloon.....	587	291	—	296
	164	Installing air-conditioning system for Mok Wong Fung Yee Home for the Elderly in Sha Tin	1,052	451	—	601
	166	Installing air-conditioning system for Lee See Ping Home for the Elderly in Chai Wan.....	1,041	971	—	70

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	168	Replacement works of air-conditioning for Jockey Club Rehabilitation Complex in Aberdeen.....	30,917	10,943	417	19,557
	169	Renovating Women's Welfare Club Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan.....	1,887	1,793	—	94
	170	Renovating, furnishing and equipping the Jockey Club Rehabilitation Complex in Aberdeen	42,342	33,487	—	8,855
	174	Renovating, furnishing and equipping Ho Tung Home for the Elderly in Diamond Hill.....	3,978	—	30	3,948
	175	Renovating, furnishing and equipping Mok Wong Fung Yee Home for the Elderly in Sha Tin.....	7,034	5,346	231	1,457
	176	Implementing a three-year Pilot Scheme on Home Care Services for Frail Elders in Kowloon City, Yau Tsim Mong and Sham Shui Po	23,760	22,572	—	1,188
	177	Redevelopment of David Trench Home for the Elderly in Aberdeen	298,590	—	103,410	195,180
	178	Renovating, furnishing and equipping Hui Lai Kuen Home for the Elderly in Tai Po.....	7,221	6,298	—	923
	179	Renovating, furnishing and equipping Wu York Yu Care and Attention Home in Tai Po.....	17,346	30	—	17,316
	180	Renovating, furnishing and equipping Fong Wong Woon Tei Home for the Elderly in Fanling.....	11,208	145	—	11,063
	181	Installation of air-conditioning for Y. C. Liang Memorial Home for the Elderly in Tin Shui Wai	795	716	—	79
	187	Purchasing essential equipment for Enhanced Home and Community Care Services Teams in Eastern, Kowloon City and Yau Tsim Mong/Kowloon City Cluster	667	186	—	481
	188	Replacing a passenger lift for Pao Siu Loong Care and Attention Home in Tai Po.....	2,227	2,003	—	224

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	189	Fitting out a new 70-place day care centre for the elderly at Chak On Estate, Sham Shui Po.....	5,422	4,828	—	594
	193	Fitting out a residential care home for the elderly at Willow Street, Tai Kok Tsui.....	15,165	13,501	—	1,664
	194	Furnishing and equipping a residential care home for the elderly at Willow Street, Tai Kok Tsui.....	2,313	1,238	—	1,075
	195	Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	644	—	—	644
	196	Furnishing and equipping CROSS Centre—Central Western, Southern and Islands Office in Sheung Wan	437	—	—	437
	197	Fitting out Tin Ching Special Child Care Centre cum Early Education and Training Centre in Tin Shui Wai	2,772	2,560	—	212
	200	Renovating, furnishing and equipping Lo Man Huen Home for the Elderly in Sha Tin	9,716	—	133	9,583
	201	Renovating, furnishing and equipping Ma Cheng Shuk Ying Home for the Elderly in Sham Shui Po	6,638	—	—	6,638
	202	Renovating, furnishing and equipping Ma Hing Chou Home for the Elderly in Sha Tin	5,374	312	—	5,062
	205	Undertaking fire safety/building safety rectification measures for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	484	—	—	484
	206	Upgrading the provision of hospital beds in Hui Mok Tak Yu Care and Attention Home.....	780	—	—	780
	218	Furnishing and equipping a new day care centre for the elderly in Sha Tin.....	2,177	—	—	2,177
	219	Fitting out a new day care centre for the elderly in Sha Tin.....	4,298	—	3,897	401
	220	Replacing the existing 13-seater liquefied petroleum gas private light bus with a new 13-seater liquefied petroleum gas private light bus for Wu Chiang Wai Fong Care and Attention Home	837	—	—	837

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	221	Replacing the existing 7-seater private car with a new 14-seater liquefied petroleum gas private light bus for Wilson T.S. Wang District Elderly Community Centre	862	—	—	862
	222	Fitting out a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai	13,993	275	—	13,718
	223	Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai	3,187	—	—	3,187
	224	Replacing the existing 7-seater private car with a new 14-seater liquefied petroleum gas private light bus for Wong Cho Tong Integrated Home Care Services Centre	845	—	—	845
	225	Implementing a youth retraining pilot project for programme workers to work in residential care homes for the elderly	1,035	983	—	52
	226	Fitting out the additional premises of CROSS Centre—Central Western, Southern and Islands Office	1,087	—	93	994
	227	Furnishing and equipping a new residential care home for the elderly cum day care unit in Tai Wai	3,847	—	—	3,847
	228	Fitting out for a new residential care home for the elderly cum day care unit in Tai Wai	20,464	15,487	1,618	3,359
	229	Fitting out a new district support centre for persons with disabilities in Sai Ying Pun	3,419	—	3,126	293
	231	Upgrading the provision of hospital beds in Wu Chiang Wai Fong Care and Attention Home	2,418	—	—	2,418
	233	Undertaking fire safety/building safety rectification measures for Yeung Sing Memorial Long Stay Care Home	1,690	—	—	1,690

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals —Cont'd.</i>				
	234	Replacing the existing 7-seater diesel private car with a new 14-seater diesel private light bus for Fong Shu Chuen Day Care Centre for the Elderly	806	—	—	806
	235	Furnishing and equipping a new residential care home for the elderly at Cheung Sha Wan Estate, Sham Shui Po.....	3,938	—	—	3,938
	236	Fitting out a new residential care home for the elderly at Cheung Sha Wan Estate, Sham Shui Po	27,424	—	15,306	12,118
	237	Repairing internal access road for Shuen Wan Complex in Tai Po	3,324	—	—	3,324
	238	Carrying out windows repair works for Shiu Wong Lee Moon Fook Nursery School in Aberdeen.....	603	—	—	603
	240	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Yau Tsim Mong and Kowloon City Cluster (2).....	1,146	—	—	1,146
	241	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Sha Tin, Tai Po and North Cluster.....	1,180	—	—	1,180
	242	Upgrading the provision of hospital beds in Fong Shu Chuen Care and Attention Home.....	650	—	—	650
	243	Upgrading the provision of hospital beds in Pao Siu Loong Care and Attention Home.....	1,001	—	—	1,001
	244	Upgrading the provision of hospital beds in Wu York Yu Care and Attention Home.....	884	—	—	884
	248	Furnishing and equipping seven day training rehabilitation centres for operating new work extension programme and new extended care programme	1,078	—	—	1,078

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
896		<i>Tung Wah Group of Hospitals —Cont'd.</i>				
	249	Fitting out a new office base for the home care service team for persons with severe disabilities in Shau Kei Wan.....	3,663	—	—	3,663
	250	Replacing the existing 12-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Hui Mok Tak Yu Care and Attention Home	844	—	—	844
	252	Renovating, furnishing and equipping Women's Welfare Club, Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan	2,165	—	—	2,165
			<u>793,922</u>	<u>281,473</u>	<u>128,261</u>	<u>384,188</u>
913		<i>Wai Ying Investment Limited</i>				
	001	Replacing the existing 18-seater diesel private bus with a new 14-seater diesel private light bus for Evergreen (Tsz Ching) Nursing Home cum Day Care Centre	795	—	—	795
	002	Furnishing and equipping a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	3,719	—	—	3,719
	003	Fitting out a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	30,403	—	5,168	25,235
			<u>34,917</u>	<u>—</u>	<u>5,168</u>	<u>29,749</u>
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	005	Replacing the water supply system for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	1,012	—	—	1,012
			<u>1,012</u>	<u>—</u>	<u>—</u>	<u>1,012</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres</i>				
	043	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tai Wai Children and Youth Integrated Services Centre.....	2,420	2,092	—	328
	044	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tsz Wan Shan Children and Youth Integrated Services Centre ..	2,420	2,280	—	140
	070	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Ma On Shan Children and Youth Services Centre.....	2,420	2,271	—	149
	073	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Jordan Centre.....	2,420	2,131	—	289
	081	Renovating, furnishing and equipping Yan Oi Tong Tin Ka Ping Integrated Children and Youth Services Centre	2,500	1,883	—	617
			12,180	10,657	—	1,523
947		<i>Modernisation Programme of Youth Service Units and Community Centres</i>				
	012	Renovating, furnishing and equipping the Hong Kong Christian Service Kwun Tong Integrated Children and Youth Service.....	4,600	3,882	—	718
	013	Renovating, furnishing and equipping the Hong Kong Christian Service Sham Shui Po Central Integrated Children and Youth Service	4,600	4,037	—	563
	019	Renovating, furnishing and equipping the Salvation Army Chai Wan Integrated Service for Young People.....	4,600	3,905	—	695
	021	Renovating, furnishing and equipping the Salvation Army Yau Ma Tei Integrated Service for Young People....	4,600	3,887	358	355
	022	Renovating, furnishing and equipping the Salvation Army Tuen Mun Integrated Service for Young People.....	4,600	4,235	—	365

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
	026	Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development	4,600	3,422	—	1,178
	027	Renovating, furnishing and equipping the Zion Social Service Limited Zion Integrated Children and Youth Services Centre	4,600	4,029	—	571
	028	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre	1,890	1,702	—	188
	030	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	1,890	1,759	—	131
	033	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre	2,790	2,422	—	368
	035	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Lung Hang Youth Space for Participation, Opportunities and Training	2,790	2,613	—	177
	036	Renovating, furnishing and equipping the Hong Kong Buddhist Association Children and Youth Centre	3,250	2,915	—	335
	038	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250	243	—	3,007
	041	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Heng Fa Chuen Youth Space for Participation, Opportunities and Training	4,140	3,520	—	620

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
	047	Renovating, furnishing and equipping the Salvation Army Tai Wo Hau Children and Youth Centre.....	4,140	3,735	—	405
	050	Renovating, furnishing and equipping Hong Kong Young Women's Christian Association Central/Western and Islands District Outreaching Social Work Team.....	1,410	1,041	—	369
	051	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kwun Tong District Youth Outreaching Social Work Team	1,410	1,339	—	71
	052	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Outreaching Social Work Team.....	1,410	137	—	1,273
	055	Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Kwai Tsing and Tsuen Wan Youth Outreaching Social Work Team.....	1,410	928	—	482
	056	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Chung District Youth Outreaching Social Work Team.....	1,410	1,122	—	288
	059	Renovating, furnishing and equipping ELCHK, Social Service Head Office in Tin Shui Wai District Youth Outreaching Social Work Team	1,410	1,251	—	159
	060	Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Sha Tin Youth Outreaching Social Work Team.....	1,410	1,281	—	129
	063	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Sham Shui Po District Youth Outreaching Social Work Team.....	1,410	1,245	—	165

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
	065	Renovating, furnishing and equipping the Caritas—Hong Kong Mok Cheung Sui Kun Community Centre	9,200	8,450	—	750
	066	Renovating, furnishing and equipping the Caritas—Hong Kong Caine Road Community Centre	11,816	10,024	—	1,792
	068	Renovating, furnishing and equipping the Caritas—Hong Kong Ngau Tau Kok Community Centre	9,200	8,418	—	782
	069	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council Lady MacLehose Centre	9,200	8,511	—	689
	071	Renovating, furnishing and equipping the St. James' Settlement Wan Chai Community Centre	11,816	10,025	—	1,791
			118,852	100,078	358	18,416
948		<i>Improvement Programme of Elderly Centres</i>				
	001	Improvement works for Hong Kong Christian Service Wan Hon District Elderly Community Centre.....	5,007	4,024	—	983
	002	Improvement works for Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team	5,795	1,534	—	4,261
	003	Improvement works, furnishing and equipping Lei Fook Neighbourhood Elderly Centre in Ap Lei Chau	2,564	2,336	—	228
	004	Improvement works for Caritas District Elderly Centre—Yuen Long	4,636	4,084	—	552
	005	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Chuk Yuen Canon Martin District Elderly Community Centre.....	4,636	3,804	—	832
	006	Improvement works for Mongkok Kai-fong Association Limited Chan Hing Social Service Centre	4,636	2,589	—	2,047

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	010	Improvement works for Ching Chung Taoist Association of Hong Kong Limited Rev. Hau Po Woon Social Centre for the Elderly.....	2,465	1,981	—	484
	011	Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens	5,007	3,889	—	1,118
	012	Improvement works, furnishing and equipping The Endeavourers, Hong Kong Bert James Young Social Centre for the Elderly	2,565	2,192	—	373
	013	Fitting out for reprovisioning Caritas Sha Tin Elderly Centre.....	3,519	3,310	—	209
	014	Improvement works for Caritas Kwun Tong Elderly Centre.....	3,519	256	1,348	1,915
	015	Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre	3,519	72	932	2,515
	016	Improvement works for Chinese Young Men's Christian Association of Hong Kong Tin Ping Neighbourhood Elderly Centre.....	2,112	—	—	2,112
	018	Improvement works for Po Leung Kuk Vicwood K.T. Chong Neighbourhood Elderly Centre	2,464	—	2,184	280
	019	Improvement works for Jordan Valley Kaifong Welfare Association Choi Ha Social Centre for the Elderly.....	2,219	2,049	—	170
	020	Improvement works for Hong Kong Mutual Encouragement Association Limited Jane Shu Tsao Social Centre for the Elderly	2,465	1,621	—	844
	021	Improvement works for the Chinese Rhenish Church—Hong Kong Synod Wo Che Rhenish Social Centre for the Elderly.....	1,479	1,388	—	91
	022	Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly	1,972	—	—	1,972

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres —Cont'd.</i>				
	023	Improvement works for Hong Kong Society for the Aged Chan Tseng Hsi Kwai Chung District Elderly Community Centre	6,954	216	1,837	4,901
	024	Improvement works for SAGE Rotary Club of Hong Kong Northwest Neighbourhood Elderly Centre.....	2,464	2,089	—	375
	025	Improvement works for SAGE Kwai Hing Neighbourhood Elderly Centre...	2,464	2,198	—	266
	026	Improvement works, furnishing and equipping The Free Methodist Church of Hong Kong Bradbury Chuk Yuen Social Service Centre for the Senior....	2,072	1,813	—	259
	027	Improvement works for Hong Kong Mutual Encouragement Association Limited Cheng Yu Tung Social Centre for the Elderly.....	2,219	1,899	—	320
	029	Improvement works for ELCHK, Social Service Head Office Lutheran Healthy Aging Club	2,219	2,057	—	162
	030	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Carpenter Church District Elderly Community Centre.....	5,795	4,796	—	999
	031	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Western District Elderly Community Centre	5,795	4,380	—	1,415
	032	Improvement works for ELCHK, Social Service Head Office Shatin Multi-Service Centre for the Elderly ...	5,795	—	322	5,473
	033	Improvement works for Sik Sik Yuen Ho Kin District Community Centre for Senior Citizens	5,795	5,069	147	579
	034	Improvement works for St. James' Settlement Central & Western District Elderly Community Centre.....	5,216	3,982	371	863
	035	Improvement works for St. James' Settlement Wun Sha Centre for the Elderly	2,465	2,246	—	219

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	037	Improvement works for Caritas Tin Yuet Elderly Centre	2,464	2,011	98	355
	039	Improvement works for Fung Kai Public School Fung Kai Neighbourhood Elderly Centre	3,519	3,094	—	425
	040	Improvement works for Hong Kong PHAB Association Stanley/Shek O Neighbourhood Elderly Centre	3,519	3,061	—	458
	041	Improvement works for Tung Wah Group of Hospitals Fong Yun Wah Neighbourhood Elderly Centre	3,519	—	3,107	412
	042	Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Lai King Bradbury Elderly Centre	2,074	1,727	3	344
	044	Improvement works for the Tsung Tsin Mission of Hong Kong Fuk Hong Social Centre for the Elderly.....	2,219	1,987	—	232
	045	Improvement works for Hong Kong Lutheran Social Service, the Lutheran Church-Hong Kong Synod Limited Peninsula Lions Club Jubilee Lutheran Centre for the Elderly.....	2,219	2,040	—	179
	046	Improvement works, furnishing and equipping Methodist Centre Methodist Southorn Centre for the Elderly	2,044	1,857	—	187
	047	Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support & Learning Centre	1,479	—	967	512
	048	Improvement works for Hong Kong Young Women's Christian Association Ellen Li District Elderly Community Centre.....	6,375	—	—	6,375
	050	Improvement works for Christian Family Service Centre Shun On District Elderly Community Centre	5,216	1,135	2,253	1,828
	051	Improvement works for Yan Oi Tong Woo Chung District Elderly Community Centre.....	5,007	—	3,319	1,688
	052	Improvement works for Sik Sik Yuen Ho Chui District Community Centre for Senior Citizens.....	4,507	—	—	4,507

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	053	Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens	2,464	—	—	2,464
	054	Improvement works for Caritas Tung Tau Elderly Centre.....	3,519	—	1,352	2,167
	055	Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly	3,519	—	—	3,519
	056	Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464	—	—	2,464
	057	Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre.....	2,464	2,189	—	275
	059	Improvement works for Women's Welfare Club, Western District Hong Kong Kwan Kai Ming Memorial Chung Hok Elderly Centre	2,465	1,814	391	260
	060	Improvement works for Tsung Tsin Mission of Hong Kong Jubilee Social Centre for the Elderly	2,465	—	—	2,465
	061	Improvement works for Agency for Volunteer Service Western Garden Social Centre for the Elderly	2,112	—	—	2,112
	062	Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Ltd. Fung Tak Care and Health Elderly Centre	2,291	—	—	2,291
	063	Improvement works, furnishing and equipping St. James' Settlement Retired Persons Service Centre	1,972	1,777	—	195
	064	Improvement works for Christian and Missionary Alliance Church Union Hong Kong Ltd. Riviera Gardens Elderly Learning Centre	2,537	2,234	—	303
	065	Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Choi Wan Neighbourhood Elderly Centre.....	3,621	—	93	3,528

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	066	Improvement works for Caritas Elderly Centre—Lai Kok.....	3,519	—	—	3,519
	067	Improvement works for Neighbourhood Advice-Action Council Nga Yin Association Neighbourhood Elderly Centre.....	3,519	—	—	3,519
	068	Improvement works for Neighbourhood Advice-Action Council Pak Tin Social Centre for the Elderly.....	2,465	—	—	2,465
	069	Improvement works for Hong Kong Lutheran Social Service, Lutheran Church— Hong Kong Synod Limited Sun Chui Lutheran Centre for the Elderly.....	2,816	—	—	2,816
	070	Improvement works for the Hong Kong Lutheran Social Service, Lutheran Church— Hong Kong Synod Limited Rhythm Garden Lutheran Centre for the Elderly.....	2,464	—	1,984	480
	071	Improvement works for Sik Sik Yuen Ho Wong Neighbourhood Centre for Senior Citizens.....	2,816	—	—	2,816
	072	Improvement works for Sik Sik Yuen Ho Ning Social Centre for Senior Citizens.....	2,219	—	—	2,219
	073	Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre.....	2,464	—	2,305	159
	074	Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre.....	2,464	—	—	2,464
	075	Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre.....	2,464	—	—	2,464
	077	Improvement works for Hong Kong & Kowloon Kai-fong Women's Association Limited Tsang Hui Yuk Wan Social Centre for the Elderly.....	2,816	—	—	2,816
	078	Improvement works for the Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly.....	2,816	—	—	2,816

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	079	Improvement works, furnishing and equipping Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly	2,567	—	88	2,479
	080	Improvement works for Hong Kong and Macau Lutheran Church Kei Fuk Elderly Centre.....	2,465	—	—	2,465
	081	Improvement works for the Salvation Army Yau Ma Tei Multi-Service Centre for Senior Citizens	6,760	—	—	6,760
	083	Improvement works, furnishing and equipping Christian and Missionary Alliance Church Union Hong Kong Limited Bradbury King Lam Neighbourhood Elderly Centre.....	4,200	—	—	4,200
	084	Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre.....	4,200	—	—	4,200
	085	Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre.....	4,096	—	—	4,096
	087	Improvement works for the Hong Kong Buddhist Association Buddhist Ho Poon Yuet Ping Cultural and Service Centre for the Elderly	2,578	—	50	2,528
	088	Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre.....	2,562	—	23	2,539
	089	Improvement works, furnishing and equipping Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre.....	3,381	—	177	3,204
	090	Improvement works, furnishing and equipping Light and Love Home Limited Kwai Fong Social Centre for the Elderly	2,971	—	737	2,234
	091	Improvement works for the Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly.....	2,864	—	—	2,864

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	092	Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Un Chau Estate Baptist Church Elderly Centre.....	2,937	—	—	2,937
	093	Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Elders Ministry & Support Centre	2,651	—	73	2,578
	094	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Lady MacLehose Centre Dr Lam Chik-Suen District Elderly Community Centre.....	5,408	—	—	5,408
	095	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	5,235	—	69	5,166
	096	Improvement works for the Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre.....	2,578	—	80	2,498
	097	Improvement works for the Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre	4,506	—	—	4,506
	098	Improvement works for Caritas Elderly Centre—Sai Kung	4,096	—	—	4,096
	099	Improvement works for Tung Wah Group of Hospitals Fong Shiu Yee Neighbourhood Elderly Centre	3,686	—	—	3,686
	100	Improvement works for Yan Oi Tong Tin Ka Ping Neighbourhood Elderly Centre.....	3,686	—	—	3,686
	101	Improvement works for the Mongkok Kai-fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly.....	2,458	—	—	2,458
	102	Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458	—	—	2,458

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
103		Improvement works, furnishing and equipping Hop Yat Church of the Church of Christ in China Social Centre for the Elderly	3,381	—	—	3,381
104		Improvement works for the Tsim Sha Tsui District Kai Fong Welfare Association Activities Centre for the Elderly	2,867	—	—	2,867
105		Improvement works for Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578	—	—	2,578
106		Improvement works for Women's Welfare Club, Western District, Hong Kong Chung Hok Social Centre for the Elderly	2,458	—	—	2,458
107		Improvement works for Women's Welfare Club, Western District, Hong Kong Kwan Kai Ming Memorial Chung Hok Elderly Centre	812	—	614	198
108		Improvement works for International Women's League Limited Social Centre for the Elderly	1,138	—	1,031	107
109		Improvement works for Hong Kong Society for the Aged Chai Wan District Elderly Community Centre.....	7,436	—	—	7,436
111		Improvement works for the Hong Kong Buddhist Association Buddhist Foo Wong Hop Neighbourhood Elderly Centre	3,686	—	—	3,686
112		Improvement works for the Hong Kong Buddhist Association Buddhist Ching Hang Neighbourhood Elderly Centre	2,867	—	—	2,867
113		Improvement works for Neighbourhood Advice-Action Council Lei Tung Neighbourhood Elderly Centre.....	3,686	—	—	3,686
114		Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Fong Wong Wun Tei Neighbourhood Elderly Centre.....	2,867	—	—	2,867

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2015	Revised estimated expenditure for 2015–16	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
116		Improvement works for Hong Kong Sheng Kung Hui Welfare Council St. Matthew's Neighbourhood Elderly Centre.....	2,458	—	70	2,388
117		Improvement works for Yan Chai Hospital Wan Shing Memorial Social Centre for the Elderly.....	2,864	—	—	2,864
118		Improvement works for Yan Chai Hospital Mrs Annie Chan Social Centre for the Elderly.....	2,578	—	—	2,578
119		Improvement works for Tung Wah Group of Hospitals Wong Shiu Ching Centre for the Elderly	2,578	—	—	2,578
120		Improvement works for Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre.....	2,291	—	—	2,291
121		Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre.....	8,738	—	—	8,738
122		Improvement works for New Territories Women & Juveniles Welfare Association Social Services Division Limited Pak U Neighbourhood Elderly Centre.....	4,860	—	—	4,860
123		Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Neighbourhood Elderly Centre	4,418	—	—	4,418
124		Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre	4,418	—	—	4,418
125		Improvement works, furnishing and equipping for Kwun Tong Methodist Social Service Lam Tin Neighbourhood Elderly Centre	3,641	—	—	3,641
126		Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Lam Yingwah Neighbourhood Elderly Centre	3,534	—	—	3,534
127		Improvement works for Salvation Army Chuk Yuen Centre for Senior Citizens	3,093	—	—	3,093

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
128		Improvement works for Hong Kong Christian Mutual Improvement Society Chuang Chung Wen Centre for the Elderly	2,209	—	—	2,209
129		Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior	3,097	—	—	3,097
130		Improvement works for Sik Sik Yuen Ho Hing Health Care Services Centre.....	3,097	—	—	3,097
132		Improvement works for Hong Kong Young Women's Christian Association Sai Wan Social Centre for the Elderly	1,858	—	—	1,858
			<u>386,579</u>	<u>90,800</u>	<u>26,025</u>	<u>269,754</u>
962		<i>Yan Chai Hospital</i>				
036		Fitting out a care and attention home for severely disabled persons at Lei Muk Shue Estate, Tsuen Wan.....	6,728	6,118	—	610
037		Fitting out additional premises of Fong Yock Yee Neighbourhood Elderly Centre at Tsuen Wan Baptist Church, Tsuen Wan	1,465	1,256	66	143
046		Renovating, furnishing and equipping Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung.....	8,096	161	—	7,935
049		Fitting out a residential care home for the elderly at Un Chau Street Estate, Sham Shui Po	18,792	14,052	1,210	3,530
050		Fitting out a new district support centre for persons with disabilities in Tai Po.....	3,798	3,220	—	578
056		Replacing kitchen equipment for Chinachem Care and Attention Home in Kwai Chung.....	2,142	18	—	2,124
057		Carrying out periodic electrical inspection for Yan Chai Hospital Multi-services Complex in Tsuen Wan	631	—	—	631

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	060	Upgrading the provision of hospital beds in Li Chan Yuk Sim Elderly Home	468	—	—	468
	062	Renovating Wan Shing Memorial Day Care Centre for the Elderly in Sha Tin	2,376	21	—	2,355
	063	Improvement works for the air-conditioning system in Yan Chai Hospital Multi-Services Complex in Tsuen Wan.....	1,471	—	—	1,471
	065	Upgrading the provision of hospital beds in Mrs Kwok Yuk Cheung Care and Attention Home.....	650	—	—	650
	066	Replacing the existing 11-seater diesel private light bus with a new 13-seater diesel private light bus for Yan Chai Nursing Home.....	755	—	—	755
	067	Renovating, furnishing and equipping Tsin Man Kuen Elderly Home in Tuen Mun.....	7,814	30	—	7,784
	068	Upgrading the provision of hospital beds in Chinachem Care and Attention Home.....	520	—	—	520
	069	Upgrading the provision of hospital beds in Mrs Kwok Yuk Cheung Care and Attention Home.....	741	—	—	741
	070	Renovating 35th Term Board of Directors Cheung Ching Supported Hostel in Tsing Yi.....	1,807	—	—	1,807
	071	Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan.....	1,794	—	—	1,794
			60,048	24,876	1,276	33,896
964		<i>Yan Oi Tong Limited</i>				
	023	Fitting out the additional premises of Toi Shan Association Neighbourhood Elderly Centre in Sha Tin.....	774	659	—	115
	024	Fitting out additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po	1,954	1,312	—	642

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015–16 \$'000	Balance \$'000
964		<i>Yan Oi Tong Limited—Cont'd.</i>				
	028	Renovating, furnishing and equipping Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po ...	1,428	—	—	1,428
	029	Replacing the existing 7-seater diesel private car with a new 14-seater diesel private light bus for Yan Oi Tong Tuen Mun Lions Club Integrated Home Care Service Centre.....	880	—	—	880
	030	Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre.....	1,071	—	—	1,071
			6,107	1,971	—	4,136
966		<i>Yang Memorial Methodist Social Service</i>				
	025	Fitting out the additional premises of Oi Man Neighbourhood Elderly Centre in Ho Man Tin	1,478	1,259	—	219
	026	Fitting out a self-financing residential care home for persons with intellectual disabilities in Tuen Mun	3,261	2,239	—	1,022
	031	Fitting out a new district support centre for persons with disabilities in Sham Shui Po	6,545	4,887	—	1,658
	032	Set-up costs for Yang Memorial Methodist Social Service under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-School Rehabilitation Services	587	—	—	587
	033	Meeting the cost of furniture and equipment for operating the integrated support service for persons with severe physical disabilities in the Hong Kong Island and Kowloon.....	1,915	—	—	1,915
	034	Fitting out a new office base for the home care service team for persons with severe disabilities in Sham Shui Po.....	2,858	—	—	2,858
			16,644	8,385	—	8,259

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2015 \$'000	Revised estimated expenditure for 2015-16 \$'000	Balance \$'000
974		<i>The Yuen Yuen Institute</i>				
	015	Implementing Scheme 1 of the pilot project on multi-skills workers training.....	15,648	2,905	4,723	8,020
	018	Implementing Scheme 2 of the pilot project on multi-skills workers training.....	14,763	820	5,124	8,819
	020	Upgrading the provision of hospital beds in Yuen Yuen Home for the Aged.....	403	—	—	403
	021	Furnishing and equipping Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong.....	2,560	—	—	2,560
	022	Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong.....	1,655	—	—	1,655
			<u>35,029</u>	<u>3,725</u>	<u>9,847</u>	<u>21,457</u>
Total (Non-recurrent commitments).....			<u><u>9,088,728</u></u>	<u><u>2,783,125</u></u>	<u><u>672,277</u></u>	<u><u>5,633,326</u></u>

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	8,428	9,329	10,228	21,173	21,620	21,929
Revenue	1,817	1,780	1,757	1,322	1,219	1,988
Expenditure	916	881	812	875	910	1,888
Surplus before Transfer from GRA	901	899	945	447	309	100
Transfer from GRA	—	—	10,000	—	—	—
Surplus after Transfer from GRA	901	899	10,945	447	309	100
Closing Balance	9,329	10,228	21,173	21,620	21,929	22,029

Revenue Analysis#

	Actual				Revised Estimate	Estimate
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m	\$m
Mark Six Lottery	1,208	1,172	1,159	1,182	1,154	1,203
Net Proceeds of Auctions of Vehicle Registration Marks	62	77	77	71	56	58
Investment Income	514	530	518	—*	—*	718
Donations	33	1	3	69	9	9
Refund of Grants	—	—	—	—	—	—
Total Revenue	1,817	1,780	1,757	1,322	1,219	1,988

Figures less than \$1 million are not reflected here.

* The investment incomes for 2014-15 and 2015-16 on the balance of the Lotteries Fund placed with the Exchange Fund are \$700,113,000 and \$1,197,281,000 respectively. These, along with the investment income on other parts of the fiscal reserves, have been set aside and retained within the Exchange Fund for the Housing Reserve.

LOTTERIES FUND

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	916	881	812	875	910	1,888
Total Expenditure	916	881	812	875	910	1,888

Estimated Outstanding Commitment of Lotteries Fund

	Outstanding Commitment
As at 31 March 2016	\$m 5,633