

## SUMMARY OF ESTABLISHMENT

	HEAD OF EXPENDITURE	ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2016 Revised estimate	31.3.2017 Estimate
21	Chief Executive's Office.....	104	<b>103</b>
22	Agriculture, Fisheries and Conservation Department....	2 081	<b>2 153</b>
25	Architectural Services Department.....	1 814	<b>1 838</b>
24	Audit Commission.....	192	<b>193</b>
23	Auxiliary Medical Service.....	99	<b>99</b>
82	Buildings Department.....	1 690 (1)	<b>1 776 (1)</b>
26	Census and Statistics Department.....	1 293	<b>1 255</b>
27	Civil Aid Service.....	103	<b>103</b>
28	Civil Aviation Department.....	730	<b>739 (1)</b>
33	Civil Engineering and Development Department.....	1 826 (6)	<b>1 903 (11)</b>
30	Correctional Services Department.....	6 946	<b>6 990</b>
31	Customs and Excise Department.....	6 147	<b>6 166</b>
37	Department of Health.....	6 208	<b>6 324 (2)</b>
92	Department of Justice.....	1 296 (3)	<b>1 333 (4)</b>
39	Drainage Services Department.....	1 921	<b>1 941</b>
42	Electrical and Mechanical Services Department.....	428	<b>437</b>
44	Environmental Protection Department.....	1 849 (3)	<b>1 885 (4)</b>
45	Fire Services Department.....	10 401	<b>10 462</b>
49	Food and Environmental Hygiene Department.....	11 186	<b>11 189 (1)</b>
46	General Expenses of the Civil Service.....	359	<b>359</b>
166	Government Flying Service.....	230	<b>262</b>
48	Government Laboratory.....	484	<b>487</b>
59	Government Logistics Department.....	712	<b>712</b>
51	Government Property Agency.....	213	<b>213</b>
143	Government Secretariat: Civil Service Bureau.....	617	<b>625</b>
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch).....	197 (1)	<b>220 (2)</b>
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch).....	110	<b>120 (2)</b>
144	Government Secretariat: Constitutional and Mainland Affairs Bureau.....	175 (1)	<b>189</b>
138	Government Secretariat: Development Bureau (Planning and Lands Branch).....	144	<b>147</b>
159	Government Secretariat: Development Bureau (Works Branch).....	239 (3)	<b>256 (4)</b>
156	Government Secretariat: Education Bureau.....	5 583	<b>5 716 (1)</b>
137	Government Secretariat: Environment Bureau.....	49	<b>51 (1)</b>
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	177 (6)	<b>173 (4)</b>
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	180	<b>180</b>
139	Government Secretariat: Food and Health Bureau (Food Branch).....	49	<b>54 (1)</b>

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140 Government Secretariat: Food and Health Bureau (Health Branch) .....	122 (4)	<b>124 (4)</b>
53 Government Secretariat: Home Affairs Bureau .....	261 (4)	<b>303 (4)</b>
135 Government Secretariat: Innovation and Technology Bureau.....	31	<b>43</b>
155 Government Secretariat: Innovation and Technology Commission .....	204	<b>225</b>
141 Government Secretariat: Labour and Welfare Bureau...	119 (3)	<b>121 (2)</b>
47 Government Secretariat: Office of the Government Chief Information Officer.....	638	<b>664</b>
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary .....	551 (4)	<b>565 (4)</b>
96 Government Secretariat: Overseas Economic and Trade Offices .....	154	<b>159</b>
151 Government Secretariat: Security Bureau.....	198 (1)	<b>216 (2)</b>
158 Government Secretariat: Transport and Housing Bureau (Transport Branch) .....	191 (5)	<b>199 (5)</b>
60 Highways Department.....	2 158 (5)	<b>2 217 (5)</b>
63 Home Affairs Department.....	1 995	<b>2 046</b>
168 Hong Kong Observatory .....	308	<b>312</b>
122 Hong Kong Police Force .....	33 994	<b>34 081</b>
70 Immigration Department.....	7 215	<b>7 398 (2)</b>
72 Independent Commission Against Corruption.....	1 469	<b>1 481</b>
74 Information Services Department .....	434	<b>436</b>
76 Inland Revenue Department.....	2 833 (1)	<b>2 842 (1)</b>
78 Intellectual Property Department .....	139 (1)	<b>154 (1)</b>
79 Invest Hong Kong .....	35	<b>36</b>
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service .....	33	<b>31</b>
80 Judiciary .....	1 847 (1)	<b>1 900 (2)</b>
90 Labour Department .....	2 392 (1)	<b>2 398 (1)</b>
91 Lands Department .....	4 092	<b>4 125</b>
94 Legal Aid Department.....	543	<b>543</b>
95 Leisure and Cultural Services Department .....	9 401	<b>9 672</b>
100 Marine Department .....	1 401 (3)	<b>1 429 (3)</b>
180 Office for Film, Newspaper and Article Administration .....	67	<b>67</b>
116 Official Receiver's Office .....	242	<b>242</b>
118 Planning Department.....	863 (1)	<b>881 (2)</b>
136 Public Service Commission Secretariat .....	28	<b>32</b>
160 Radio Television Hong Kong.....	703 (1)	<b>722 (1)</b>
162 Rating and Valuation Department.....	866	<b>868</b>
163 Registration and Electoral Office.....	259 (1)	<b>265 (1)</b>

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169 Secretariat, Commissioner on Interception of Communications and Surveillance .....	23	23
170 Social Welfare Department .....	5 839	5 947 (1)
181 Trade and Industry Department.....	497	506
186 Transport Department .....	1 565	1 643
188 Treasury.....	489	496
190 University Grants Committee .....	67	70
194 Water Supplies Department .....	4 452	4 497
173 Working Family and Student Financial Assistance Agency.....	1 117	1 198
	155 667 (60)	157 830 (80)
Companies Registry Trading Fund .....	316	322
Electrical and Mechanical Services Trading Fund.....	3 533	3 533
Hong Kong Monetary Authority.....	18	15
Hospital Authority.....	1 536	1 401
Housing Authority.....	8 957 (1)	9 145
Land Registry Trading Fund .....	552	554
Legal Aid Services Council.....	4	4
Office of the Communications Authority Trading Fund .....	333	337
Post Office Trading Fund.....	5 347	5 347
Vocational Training Council.....	9	7
	20 605 (1)	20 665
	176 272 (61)	178 495 (80)

*Note:* Figures in brackets indicate the number of supernumerary directorate posts included.