

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2014–15	Original estimate 2015–16	Revised estimate 2015–16	Estimate† 2016–17
	\$'000	\$'000	\$'000	\$'000
1 Duties.....	10,009,743	10,317,071	10,516,465	10,938,819
2 General Rates.....	22,272,387	21,711,000	22,239,000	19,824,000
3 Internal Revenue.....	301,799,017	266,884,991	297,685,870	279,192,752
4 Motor Vehicle Taxes	9,548,701	10,335,247	9,885,412	9,864,577
5 Fines, Forfeitures and Penalties	1,328,047	1,126,752	1,323,496	1,229,125
6 Royalties and Concessions	2,915,758	2,886,100	3,131,990	10,670,684
7 Properties and Investments	23,843,044	44,420,523	19,646,338	45,914,727
9 Loans, Reimbursements, Contributions and Other Receipts#.....	5,493,235	6,570,512	6,695,808	27,637,877
10 Utilities	3,972,124	4,051,263	4,017,663	4,121,446
11 Fees and Charges.....	14,578,916	15,101,158	15,120,035	12,618,917
	<u>395,760,972</u>	<u>383,404,617</u>	<u>390,262,077</u>	<u>422,012,924</u>
Transfers from Funds.....	2,000,000	1,000,000	—	—
Total	<u><u>397,760,972</u></u>	<u><u>384,404,617</u></u>	<u><u>390,262,077</u></u>	<u><u>422,012,924</u></u>

† After Budget revenue measures.

Excluding Transfers from Funds.