

CB(4)135/17-18(02)

香港特別行政區政府

The Government of the Hong Kong Special Administrative Region

政府總部  
運輸及房屋局

運輸科  
香港添馬添美道 2 號  
政府總部東翼

本局檔號 OUR REF.: THB(T)CR 18/3/5591/91

來函檔號 YOUR REF.:



Transport and  
Housing Bureau  
Government Secretariat  
Transport Branch

East Wing, Central Government Offices,  
2 Tim Mei Avenue, Tamar, Hong Kong

電話 Tel. No.: 3509 8198

傳真 Fax No.: 3904 1774

**傳真: 2978 7569**

香港中區立法會道 1 號  
立法會綜合大樓  
立法會  
交通事務委員會秘書  
劉素儀女士

劉女士：

**三號幹線（郊野公園段）有限公司**

隨函附上三號幹線（郊野公園段）有限公司 2016/17 年的淨收入報表（「報表」）的副本（只備英文本），以供議員參考。

根據《大欖隧道及元朗引道條例》（第 474 章）第 37 條，我們須於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已小心審核了報表，並認為它是經過正確計算及適當審計的。因此，我們會就此通知隧道公司。

運輸及房屋局局長

（林詩農

代行）

二零一七年十月二十七日

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**By Fax: 2978 7569**

27 October 2017

Ms Sophie Lau  
Clerk to Panel on Transport  
Legislative Council  
Legislative Council Complex  
1 Legislative Council Road  
Central  
Hong Kong

Dear Ms Lau,

**Route 3 (Country Park Section) Company Limited**

Please find attached a copy of the Net Revenue Statement ("the Statement") for 2016/17 submitted by the Route 3 (Country Park Section) Company Limited for Panel Members' reference.

According to section 37 of the Tai Lam Tunnel and Yuen Long Approach Road Ordinance (Cap. 474), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have carefully examined the Statement and found that the Statement has been accurately calculated and duly audited. We will therefore inform the Company accordingly.

Yours sincerely,

( Adrian Lam )

for Secretary for Transport and Housing

Encl.

**Route 3 (CPS) Company Limited****Toll Table**

<u>Actual Toll</u>	1 Jan 17 - Now
Motorcycles	\$20
Private cars and Taxi	\$44
Light Goods Vehicles (LGV)	\$45
Medium Goods Vehicles (MGV)	\$50
Heavy Goods Vehicles (HGV)	\$55
Public and Private Light Buses	\$100
Public and Private Single-Decked Buses	\$130
Public and Private Double-Decked Buses	\$153
Each Extra Axle (for GV only)	\$0

<u>Approved Toll</u>	1 Aug 16 - 31 July 17	1 Aug 17 - Now
Motorcycles	\$80	\$85
Private cars and Taxi	\$85	\$90
Light Goods Vehicles	\$240	\$255
Medium Goods Vehicles	\$250	\$265
Heavy Goods Vehicles	\$270	\$285
Public and Private Light Buses	\$240	\$255
Public and Private Single-Decked Buses	\$240	\$255
Public and Private Double-Decked Buses	\$255	\$270
Each Extra Axle (for GV only)	\$90	\$95

**Route 3 (CPS) Company Limited****Traffic Statistics**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2017</u>
Average Daily Traffic	
Motorcycles	665
Private Cars / Taxis	36,194
PC sub-total	<u>36,859</u>
Light Goods Vehicles	7,227
Medium Goods Vehicles	6,112
Heavy Goods Vehicles	<u>5,522</u>
GV sub-total	<u>18,861</u>
Public / Private Light Buses	45
Single-Decked Buses	1,281
Double-Decked Buses	<u>3,903</u>
Bus sub-total	<u>5,229</u>
Total	<u><u>60,949</u></u>

**Traffic Mix**

PC	60.5%
GV	30.9%
Bus	8.6%

**Route 3 (CPS) Company Limited****Toll Revenue Statistics**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2017</u> <u>HK\$'M</u>
Toll Revenue	
Motorcycles	4.9
Private Cars / Taxis	533.8
PC sub-total	<u>538.7</u>
Light Goods Vehicles	114.1
Medium Goods Vehicles	108.7
Heavy Goods Vehicles	99.3
Goods Vehicles sub-total	<u>322.1</u>
Public / Private Light Buses	1.6
Single-Decked Buses	58.8
Double-Decked Buses	209.4
Bus sub-total	<u>269.8</u>
Extra Axles	-
Total	<u><u>1,130.6</u></u>

**Toll Revenue Mix**

PC	47.6%
GV	28.5%
Bus	23.9%

**Route 3 (CPS) Company Limited****Income Statement**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2017</u> <u>HK\$'M</u>
Toll Revenue	1,131
Advertising and Other Income	29
Total Revenues	<u>1,160</u>
Administrative Expenses	67
Utilities, Professional, Insurance, Maintenance	46
Rates & Government Rent	42
Interest Expenses	33
Depreciation and Amortisation	256
Total Expenses	<u>444</u>
Profit Before Tax	716
Less: Tax	118
Net Profit for the Year	<u>598</u>
Accumulated Profit Brought Forward	54
Less: Dividend	595
Accumulated Profit Carried Forward	<u>57</u>

**Route 3 (CPS) Company Limited****Net Revenue Statement**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2017</u> HK\$'M	<u>Actual</u> <u>Year ended</u> <u>31 July 2016</u> HK\$'M
Profit Before Tax	716	662
Add: Depreciation and Amortisation	256	256
Actual Interest Expenses payable	33	34
	<u>1,005</u>	<u>952</u>
Less: Disallowed income - interest income	-	-
Actual Net Revenue for the year	<u>1,005</u>	<u>952</u>
Minimum Estimated Net Revenue	<u>2,040</u>	<u>1,899</u>