

Report of changes made to the approved Estimates of Expenditure
during the third quarter of 2017-18
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 3,570,000
(b) Non-Recurrent	\$ <u>857,000</u>
	\$ 4,427,000

2. Capital Account subheads	\$ <u>10,665,000</u>
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Total	\$ <u><u>15,092,000</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ -
2. New commitments approved	\$ <u>51,249,000</u>

Total	\$ <u><u>51,249,000</u></u>
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III. APPROVED COMMITMENTS REVOTED	Total \$ <u><u>12,000,000</u></u>
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
2. Number of new Subheads created	1

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	996
2. Net change in number of supernumerary posts	<u>6</u>

Total	<u><u>1,002</u></u> *
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* All variations are within the establishment ceiling