

Report of changes made to the approved Estimates of Expenditure
during the fourth quarter of 2017-18
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 3,035,792,000
(b) Non-Recurrent	\$ <u>1,233,967,000</u>
	\$ <u>4,269,759,000</u>

2. Capital Account subheads	\$ <u>88,470,000</u>
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	Total \$ <u><u>4,358,229,000</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 10,000,000
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2. New commitments approved	\$ <u>4,287,334,000</u>
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	Total \$ <u><u>4,297,334,000</u></u>
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III. APPROVED COMMITMENTS REVOTED	Total \$ <u><u>432,640,000</u></u>
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
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2. Number of new Subheads created	-
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	266
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2. Net change in number of supernumerary posts	<u>-6</u>
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	Total <u><u>260</u></u> *
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* All variations are within the establishment ceiling