

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 8 November 2017. A ESC Member has requested that the recommendation on EC(2017-18)8 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 1 December 2017	1 606	67	1 673 ^(Note)
Item EC(2017-18)8	1	-	1
Total	<u>1 607</u>	<u>67</u>	<u>1 674</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 8 November 2017**

EC Item No.	Head of Expenditure	Recommendation
EC(2017-18)8	HEAD 25 – ARCHITECTURAL SERVICES DEPARTMENT	<p>To recommend to Finance Committee the creation of the following permanent post to head a new Landscape Division under the Architectural Branch in the Architectural Services Department upon approval by the Finance Committee to strengthen the provision of professional landscape architectural support to the Department in handling landscape design and tree management planning matters –</p> <p>1 Chief Landscape Architect (D1) (\$138,500 - \$151,550)</p>
