

Report of changes made to the approved Estimates of Expenditure  
during the first quarter of 2018-19  
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$	-
(b) Non-Recurrent	\$	171,844,000
	\$	<u>171,844,000</u>

2. Capital Account subheads

\$ 4,623,000

Total \$ 176,467,000

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments

\$ 10,004,340,000

2. New commitments approved

\$ 271,375,000

Total \$ 10,275,715,000

III. APPROVED COMMITMENTS REVOTED

Total \$ 38,539,480,000 \*

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created

-

2. Number of new Subheads created

-

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts

2,568

2. Net change in number of supernumerary posts

6

Total 2,574 \*\*

\* The commitments mainly relate to the "Scheme \$6,000". A revote was necessary to enable residual payments to be made under Head 147 Government Secretariat : Financial Services and the Treasury Bureau (The Treasury Branch).

\*\* All variations are within the establishment ceiling.