

Report of changes made to the approved Estimates of Expenditure
during the second quarter of 2018-19
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ -
(b) Non-Recurrent	\$ <u>1,016,211,000</u>
	\$ <u>1,016,211,000</u>

2. Capital Account subheads

\$ 20,524,227,000

Total \$ 21,540,438,000

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments

\$ 2,500,211,000

2. New commitments approved

\$ 1,774,400,000

Total \$ 4,274,611,000

III. APPROVED COMMITMENTS REVOTED

Total \$ 39,048,000

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created

-

2. Number of new Subheads created

1

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts

1,969

2. Net change in number of supernumerary posts

2

Total 1,971 *

* All variations are within the establishment ceiling