

Report of changes made to the approved Estimates of Expenditure
during the third quarter of 2018-19
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 2,586,990,000
(b) Non-Recurrent	\$ <u>430,508,000</u>
	\$ 3,017,498,000

2. Capital Account subheads	\$ <u>66,190,000</u>
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Total	\$ <u><u>3,083,688,000</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 500,000,000
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2. New commitments approved	\$ <u>14,933,764,000</u>
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Total	\$ <u><u>15,433,764,000</u></u>
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III. APPROVED COMMITMENTS REVOTED	Total \$ <u><u>2,821,000,000</u></u>
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
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2. Number of new Subheads created	2
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	944
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2. Net change in number of supernumerary posts	-
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Total	<u><u>944</u></u> *
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* All variations are within the establishment ceiling