



By email: f c@legco.gov.hk

Hong Kong, 21 October 2021

Honorable Chan Kin-por, GBS, JP Chairman - Finance Committee Legislative Council

Honorable Members of the Finance Committee,

# 7016CX District Minor Works Programme FCR(2021-22)81 - Finance Committee meeting on 22 October 2021

You are asked to approve the revision of the ambit of Subhead 7016CX – District Minor Works Programme (DMWP) under Head 707. Removing District Councils from the funding decisions will limit oversight of the DMWP. Prior to your decision, kindly consider the following:

- 1. The Southern District Council has not been consulted nor informed. When will District Councils be consulted on this amendment?
  - Under the heading of 'Public Consultation' paragraph 11 of FCR(2021-22)81 only confirmed that 'We consulted the Legislative Council Panel on Home Affairs on 20 October 2021.'
- 2. Will Government expedite minor works projects which have already been approved in principle? 29 projects are in progress in the Southern District with the funding approved. Another 74 projects are approved in principle, with the exact budget pending study and assessment.

Your clarification prior to your approval of the amendment is much appreciated.

Yours sincerely

Paul Zimmerman

Vice-Chairman, Southern District Council; District Councillor, Pok Fu Lam

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# Progress report and financial report on DMW projects (as at 8 September 2021)

# A. HAD as lead departmentI. DMW projects with funding approved

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
1.	Construction of a staircase linking Yue Kwong Road, Shek Pai Wan Estate to Aberdeen Praya Road (Jing Hui Garden Block 1) (S-DMW304)	Term Consultants	DFMC endorsed the additional funding at the meeting on 7 April 2016. According to the latest design, the total project estimate was \$9.50M.  With regard to members' concern as expressed at the meeting in May 2018 that railing design should take into account of wild boars, the Consultant has sought opinion from the AFCD. The latest railing design was presented and agreed by members at the meeting in July 2018.  The tender invitation was issued in late September 2019. The works contract commenced in late February 2020, and the works were completed in late August 2021. The staircase had been opened for public use on 6 September 2021.
2.	Construction of rain shelter near bus stop at Lee Tung Market, Lei Tung Estate (S-DMW327)	Works Section	The diversion of underground utility was completed in late October 2018, and the project proponent has agreed with the revised design.  Invitation of quotation has been issued in July 2021. The works contract would commence in late September 2021. It is expected that the works would be completed in late February 2022.
3.	Construction of a dwarf wall near the Sandy Bay Preliminary Treatment Works at Sha Wan Drive (S-DMW334)	Works Section	Having regard to site constraint and technical feasibility, this project would be changed to installation of dwarf wall at the periphery of the land near the Sandy Bay Preliminary Treatment Works at Sha Wan Drive based on the views of the project proponent.  The Secretariat has consulted the project proponent and relevant departments regarding the design and location of the proposed dwarf wall, local consultation has been completed in June 2021. It is expected that the quotation invitation would be conducted in late September 2021, and the project would be commenced in late October 2021. In view of the small scale of the project, the works would be carried out under "Inspection, cleaning, minor improvement and repair works in the Southern District 2020" (S-DMW565).
4.	Construction of benches at the area near the fire gate opposite to Pok Fu Lam Terrace at Wah Fu Road (S-DMW430)	Works Section	DFMC endorsed funding at the meeting on 7 April 2016. Due to the constraints of land status and departmental requirement, the project proponent agreed to retain the seats without constructing a rainshelter.  The SDC member of the constituency is being consulted on the latest design of the benches.

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
5.	Construction of a trail along the rocky shore at Sandy Bay (S-DMW450)	Term Consultant	In view of the possible destructive tidal effects during extreme weather and to ensure safety of the future trail users, "tidal erosion protection measure" is proposed.  The Consultant re-visited the site in early Oct 2018 (after Typhoon Mangkhut) and found that part of the existing slope crest had collapsed further. The original intention of setting back the proposed trail 3m away from the existing slope crest was therefore reviewed. A joint-departmental site meeting was arranged by the Lead Department on 17 Dec 2018, at which the following consensus were made:  1. ArchSD agreed that the area of their future land allocation to be set-back from the existing slope crest by 8.5m. This was to facilitate the slope reinforcement work in the future.  2. ArchSD agreed to allow a 3-meter-wide non-building area along the periphery of their land allocation area to facilitate the future development of this project.  3. DLO would arrange the land allocation to ArchSD in accordance with the principles above.  The design proposal was presented and discussed at the meeting in March and May 2019. DMW members accepted the revised design option of railings in June 2019. DFMC endorsed the additional funding for portion 1 of the trail at the meeting on 19 September 2019.  As portion 2 of the trail had records of slope collapse during extreme weather, it would be subject to the result of the "Study on Coastal Hazards under Climate Change and Extreme Weather and Formulation of Improvement Measures" under Civil Engineering and Development Department (CEDD) for further arrangement.  The Consultant reported at the meeting of the DMW WG on 19 September 2019 that due to the safety concern, portion 2 of the trail should be carried out upon the completion of the construction of long-term erosion control measure by relevant departments. The trail would be separated in two portions, and portion 1 of the trail was recommended to be developed first.  For portion 1 of the trail, the invitation of quotation was issued in September 2020 for carry

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
	Construction of a trail along the rocky shore at Sandy Bay (S-DMW450) (Con't)	Term Consultant	According to the survey report, some of the existing trees has grown and expanded to the area of the original proposed trail and obstructed the circulation of the trail. Parts of the existing slope are found loosen, which may impose danger to the users of the proposed trail. Therefore, the alignment of the original proposed trail needs to be adjusted. The consultants have been coordinating and consulting relevant departments on the revised design. The revised design has been sent to the project proponent for preliminary comment in mid-September 2021.
6.	Construction of rainshelters at various locations in Southern District  (1) a. (S-DMW469) b. (S-DMW481)  (2) a. (S-DMW483)	Term Consultant	DFMC agreed at its meeting on 7 April 2016 that a number of rainshelter projects be re-grouped and assigned to term consultant to follow up. The initial comment of TD has been sought. The funding application for feasibility study on 26 nos. of locations was endorsed at the meetings in November 2016. The consultants commenced in January 2017 the feasibility study of the project. The preliminary design proposals were discussed at the Working Group meeting in May 2017. Revised proposals were discussed at the DFMC meeting in July 2017. Progress of individual projects at Appendix 1.  (1) Projects currently under tendering stage: (a) near Yar Chee Villas on Chi Fu Road; (b) near Stanley Mound Fresh Water Pumping Station Extension on Stanley Gap Road;  Items (1)(a) and (1)(b) would be arranged for tendering under the same works contract. Tender is expected to be issued in mid-September 2021. The works contract is expected to commence by late Q4 of 2021.  (2) Project currently under feasibility stage: (a) near Larvotto in Ap Lei Chau Praya Road; and  (3) The location "at Victoria Road near HKCCCU" conflicts with the lay-by project of TD and HyD. The lay-by construction works have been completed. The lead department and Works Section had conducted a site visit on 31 May 2019 to further review on the possible locations of the rainshelter. The Secretariat has sent the pre-assignment study report prepared by the Consultant to the project proponent in mid-September 2021 for preliminary comment, Considering the nature and cost of the project, it is recommended to re-assign the project to HAD Works Section as the Works Agent.

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
7.	Beautification of the area next to Marina South on Ap Lei Chau Drive (S-DMW528)	HAD and LCSD	For Phase 2 of the project, Works Section has completed the site survey. The project design has been sent to the local DC member for preliminary comment in early November 2020.
			Based on the comments provided by the local DC member, Works Section has revised the design drawing and the first round of departmental consultation has been completed in early July 2021.
			DSD replied that a proposed arbour was located on top of the Drainage Reserve area and required to relocate the proposed arbour. Works section is further revising the design drawing.
8.	Beautification works of Pok Fu Lam Village near the junction of Pok Fu Lam Road and Chi Fu Road (Phase 2) (S-DMW532)	HAD and LCSD	DFMC endorsed funding at the meeting on 16 July 2018. Phase 1 of the project was completed in March 2019. A site visit was conducted on 5 June 2019 with the Secretariat, project proponent and relevant departments to discuss on phase 2 of the beautification works.
			The project scope in phase 2 includes the improvement of railings and installation of additional flower pots. In view of the small scale of the project, the works would be carried out under "Inspection, cleaning, minor improvement and repair works in the Southern District 2020" (S-DMW565).
			Installation of flower pots is in progress. It is expected that the works would be completed in late September 2021.

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
9.	Improvement works to the ex-Harbour Mission School site in Ap Lei Chau (Phase 2) (S-DMW534)	Works Section	DFMC endorsed in the meeting on 25 January 2018 that the project would be accorded with priority. DFMC endorsed funding at the meeting on 20 September 2018 for adding the drainage covers. The works of provision of additional drainage covers were completed in January 2020. The Lands Department completed the removal work of the chain link fence on 7 May 2020.
			A site visit was conducted in May 2020 with the Secretariat, relevant DC members and departments. For the sake of public safety, the Works Section has installed railings at the higher land level after consulting the local DC member, departments and the MTRCL. Members also proposed the addition of lights and other minor improvement works at the site, including installation of railings, to address the security concern of nearby residents.
			RDFC endorsed funding at the meeting on 29 September 2020 for phase 2 of the improvement works.
			In response to the request of the departments, DLO had arranged a joint site meeting with HAD, FEHD, LCSD and DSO/HK on 11.11.2020 for identification of the boundary of the slope on site for reference. The relevant departments discussed on the respective improvement works on site and agreed to handle them by means of joint maintenance and management matrix of a public place.
			The revised design of phase 2 of the project has been prepared by Works Section.
			Regarding improvement of the pavement, installation of additional locks for catchpit covers, installation of railings and bollards, the works were completed in late August 2021.
			For installation of solar-powered lighting, the works would commence in late September 2021. It is expected that the works would be completed by late January 2022.

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
10.	Provision of lighting at the pedestrian footpath in Ap Lei Chau Praya (S-DMW553)	Term Consultant	The Secretariat had arranged a site visit with the Consultant on 21 January 2019. The Consultant submitted the pre-feasibility report on 5 March 2019. The project was accorded priority due to public safety concern. DFMC endorsed funding at the meeting on 28 March 2019 for conducting feasibility study of the project. The consultant has commenced feasibility study after project assignment in end May 2019, the underground utility scanning study was being conducted. Trial pits were excavated to verify the underground utility condition in November 2019.
			and the preliminary proposal of the lighting provision at RDFC meeting on 19 May 2020.  The Consultant reported the revised feasibility study on 29 September 2020 based on members' comments. Since the design of bollard lights set out in the feasibility study report still had not been accepted by the DMW WG, the Works Section and the Secretariat contacted the local DC member, on 30 September 2020. It was agreed that the consultant would carry out another round of feasibility study on integrating the design of railings and lighting to serve as the second option of the project. The proposal of installing four lamp posts underneath Ap Lei Chau Bridge has been accepted by the local DC member and it was agreed that the remaining lighting works should be carried out together upon the completion of the project "Replacement of existing railings at Ap Lei Chau Praya with Type II railings".  The Consultant reported another revised feasibility study on 17 November 2020 based on members' comments received in September 2020. This feasibility study combined the two projects "Provision of lighting at the pedestrian footpath in Ap Lei Chau Praya" and "Replacement of existing railings at Ap Lei Chau Praya with Type II railings" and implemented in two phrases. The installation position of the proposed Type II railings would be re-arranged in phase 1, temporary railings will be installed at the location spot reserved for bollard lights. The proposed bollard lights to be installed in phase 2 could then be aligned with the railings and would not obstruct the pedestrian footpath. Details of members' comments could be referred to the relevant minutes of meeting of the DMW WG.  The Consultant is enhancing the feasibility study of the provision of lighting and expecting to complete the update of feasibility study by Q4 of 2021.
11.	Desilting programme in the Southern District 2020 (S-DMW563)	Works Section	RDFC endorsed funding at the meeting on 19 May 2020. The 12-month contract of the project was commenced in late December 2020.

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)		
12.	Grass cutting in the Southern District 2020 (S-DMW564)	Works	RDFC endorsed funding at the meeting on 19 May 2020.		
		Section	The 12-month contract of the project was commenced in September 2020, and were completed in late August 2021.		
13.	Inspection, cleaning, minor improvement and repair works in	Works Section	RDFC endorsed funding at the meeting on 19 May 2020. Completed projects include:		
	the Southern District 2020 (S-DMW565)		(1) Remove labels posted on the SDC notice boards at Ap Lei Chau;		
			(2) Repair works to damaged SDC notice boards;		
			(3) Replacement to directional signs in Repulse Bay and Aberdeen;		
			(4) Improvement to the drains near No. 182 Shek O Village;		
			(5) Repair damaged feature railing at junction of Chengtu Road and Lok Yeung Street, Aberdeen;		
			(6) Repair works to the rainshelter near Tung Ah Village;		
			(7) Ad hoc cleaning works near the pavilion at Yuk Kwai Shan, Ap Lei Chau;		
			(8) Ad hoc cleaning works near Shui Sin Temple, Stanley;		
			(9) Improvement works to the pavilion in vicinity of Nam Long Shan Road Rest Garden;		
			(10) <u>Installation of tubular railing near House no. 21 of</u> Pok Fu Lam Village, Pok Fu Lam;		
			(11) <u>Installation of railings on the path connecting Lower Baguio Villa and Cyberport Road;</u>		
			(12) Repair works of railing at Shui Choi Tin Village;		
			(13) Repainting works to nosing of staircase at Yuk Kwai Shan, Ap Lei Chau;		
			(14) Repairing the access road and drainage channel near Shek O Baptist Chapel, Shek O Village, Shek O;		
					(15) <u>Improvement works to the landmarks for the Literary</u> Trail in the Southern District;
				(16) <u>Improvement works to the existing signages of the Southern District Coastal Trail;</u>	
			(17) Ad hoc cleaning works for the benches along Kong Sin Wan Road; and		
			(18) Supply and paint anti-slip coating to existing floor mount signages along the promenades, pavements and trails from Kennedy Town to Stanley via Aberdeen;		
			(19) Construction of drainage channel near No. 123A-127		
			Pok Fu Lam Village; and  (20) Improvement to channel covers near German Swiss  International School in Pok Fu Lam Village		
			International School in Pok Fu Lam Village.		

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
	Inspection, cleaning, minor improvement and repair works in the Southern District 2020 (S-DMW565) (Con't)	Works Section	<ul> <li>(21) Repair of defective benches near lamppost no. 46607 at Lei Tung Estate, Ap Lei Chau;</li> <li>(22) Repair works to damaged rain shelter near lamppost no. 39722 at Victoria Road;</li> <li>(23) Improvement works to the damaged bench near the bus stop at Wong Chuk Hang Hospital, Nam Fung Road, Wong Chuk Hang; and</li> <li>(24) Installation of railing near the ex-Jumbo Floating Restaurant pier, Shum Wan Pier Drive.</li> </ul>
14.	Desilting programme in the Southern District 2021 (S-DMW575)	Works Section	RDFC endorsed funding at the meeting on 25 March 2021.
15.	Grass cutting in the Southern District 2021 (S-DMW576)	Works Section	RDFC endorsed funding at the meeting on 25 March 2021.  The 12-month contract of the project would commence in late September 2021.
16.	Inspection, cleaning, minor improvement and repair works in the Southern District 2021 (S-DMW577)	Works Section	RDFC endorsed funding at the meeting on 25 March 2021. Completed projects include:  (1) Removal of a damaged rain shelter at a footpath behind Chi Fu Fa Yuen; and  (2) Installation of Type II railings at a side of footpath and staircase near Manly House in Ap Lei Chau and removal of chain-link fencing
17.	Funding for exploring preliminary feasibility of SDC DMW projects 2021 (S-DMW578)	Works Section	RDFC endorsed funding at the meeting on 25 March 2021.
18.	Replacement of amenity railings with bollards at various locations in Southern District:  (a) at Victoria Road from Scenic Villa Drive to Bisney Road;  (b) at South Bay Road No. 4A-22 and opposite to No. 55; and  (c) at Victoria Road from Pokfulam Road Cemetry to roundabout at Mount Davis Road  (S-DMW579)	Works Section	Works Section has completed the site survey. The project design has been sent to relevant project proponents and local DC members for preliminary comment in late October 2020. The Secretariat has consulted relevant departments on the project design.  RDFC endorsed funding at the meeting on 25 March 2021. The works contract would commence in late September 2021. It is expected that the works would be completed by late January 2022.

### II. DMW projects with agreement in principle

Priority	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
Priority  1.	Project Title  Construction of rain shelter at Lei Tung Estate Road near Yue On Court		(Updated texts are underlined)  TD and HyD agreed only to replace the existing one owned by the bus company by reconstructing a new one with poles close to the carriageway, and refused to add a new shelter or extend the existing shelter towards the bus stop for route nos. 97 and 99. Therefore, the DMW project would, on relevant Members' views, install a new rainshelter next to the existing one, with design following that of TD's and HyD's.  The Secretariat had carried out a site visit with HAD and the term consultant in late December 2013. Afterwards, the Secretariat had carried out a site visit in early 2014 with TD, HyD and project proponents to discuss the coordination and details of the works, including the relocation of underground utilities etc. The project is expected to involve large scale and complicated temporary traffic management scheme (TTMS). TD advised in Q4 2016 that the TTMS was under preparation, the bus company suggested that the situation such as passenger demand and operation could be better understood three to six months after the commissioning of SIL(E), and then suitable consideration would be made. In addition, the local SDC Member suggested that TD and HyD provide a temporary access connecting Shan On Court of Yue On Court to the footbridge at Ap Lei Chau Bridge Road, so that residents could use the bus stop at Ap Lei Chau Bridge Road. He also requested that TD, HyD and the bus company could submit a TTMS proposal as soon as possible. The Secretariat had relayed the views to the relevant departments. The Secretariat enquired TD several times in 2017 about the TTMS in order to confirm the situation for implementing the project. HyD was considering different proposals, and would inform the Secretariat of the latest progress in due course. The Secretariat of the latest progress in due course. The Secretariat noted that the local SDC Member provided suggestion on TTMS to TD and HyD in late September 2017.  After studying TTMS proposals, TD replied that as the temporary traffic control meas
			facilities on the road sections are complicated and their rearrangement would take a long time. After discussing with the SDC Member, the scheme was put on hold.

Priority	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
	Construction of rain shelter at Lei Tung Estate Road near Yue On Court (Con't)	Works Section	At the same time, the TD proposed to widen the footpath as an alternative. The local SDC Member indicated that local consultation was completed in 2018, the community preferred the option of widening of the footpath, and therefore agreed the widening of the footpath. The Secretariat contacted TD and HyD in early January 2019 to follow up the implementation of this option.  Stage 1 footpath widening works were completed in August 2019. Stage 2 of the footpath widening works carried out by HyD was commenced on 5 August 2020 and completed on 31 August 2020.
			The preliminary report of the project was sent to the local DC member in September 2020 for reference. Due to the complicated underground facilities on the road sections and the impact of temporary traffic management measures on the community, the local DC member agreed in November 2020 to shelve the original proposal and recommended to construct a rainshelter near the minibus stop on the upper part of the footpath. The consultant has carried out a preliminary study on the revised location.
			The preliminary report on the revised location of the project was sent to the local DC member in February 2021 for reference.
			The DMW WG agreed at the meeting on 25 March 2021 that the works agent of the project should be changed to HAD Works Section, for installing a rain shelter with a simpler design with a view to reducing costs.
			Preliminary trench excavation works were completed in late August 2021. Preparation of excavation report by contractor is in progress.
2.	Improvement to the footpath of Lan Nai Wan Five Villages	Works Section	DFMC endorsed in-principle the project at the meeting on 23 July 2015. Stanley Sub-office, the Works Section and representatives of Lan Nai Wan Five Villages had a site visit in late August 2015 to explore the prompt repair to the damaged footpath and footbridge with safety risk. After the site visit, a footbridge was found dilapidated. In order to improve the situation promptly to ensure safety, the construction of a temporary footbridge has been arranged under the funding of "Minor Improvement Works 2015-16" for residents' use. Works has been completed.
			In addition, testing will be arranged to the structure of four other footbridges for future repair. Works Section conducted a site visit, and noted that a small section of the footpath was in dilapidated condition. For sake of public safety, the repairing of footpath will be carried out under "Inspection, cleaning, minor improvement and repair works in the Southern District 2020" (S-DMW565). In addition, the Secretariat is discussing with relevant departments regarding the maintenance responsibilities of the four footbridges.

Priority	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
3.	Beautification of the area adjacent to the footpath opposite to Pok Fu Lam Terrace on Wah Fu Road	HAD and LCSD	DFMC endorsed in-principle the project at the meeting on 23 July 2015. The Secretariat and the works agent had a site visit in early March 2017 to facilitate the commencement of preliminary study. The Secretariat would liaise with the works agent to carry
4.	Beautification of the area nearby the footpath at No. 688-700 Victoria Road	HAD and LCSD	out relevant work with reference to the cash-flow position, total project commitments and manpower.
5.	Beautification of the Amenity Plot at Pok Fu Lam Road (near Pok Fu Lam Village)	HAD and LCSD	
6.	<ul> <li>Improvement works in Pok Fu Lam Village</li> <li>To construct or repair drains, to repair staircase and to repave the footpath at individual locations;</li> <li>To enhance beautification and greening near House no. 3E.</li> </ul>	HAD and LCSD	DFMC endorsed in-principle the project at the meeting on 26 May 2016.  Works Section has completed the site survey and is preparing the design drawing.
7.	Improvement to the cover at the minibus stop of Stanley Plaza	Term Consultant	DFMC endorsed in-principle the project at the meeting on 26 May 2016.  The Secretariat would liaise with the works agent to carry out relevant work with reference to the cash-flow position, total project commitments and manpower.
8.	Construction of a rainshelter at the No. 16M minibus stop on Stanley Beach Road	Works Section	DFMC endorsed in-principle the project at the meeting on 26 May 2016. The Secretariat and the works agent had a site visit in December 2017 to facilitate the
9.	Construction of a rainshelter at the No. 52 and No. 40 minibus stops on Stanley Village Road	Works Section	commencement of preliminary study.  The Secretariat would liaise with the works agent to carry out relevant work with reference to the cash-flow position, total project commitments and manpower.
10.	Construction of a rainshelter at the minibus stop on Cyberport Road near Bel-Air Phase 1-2	Works Section	DFMC endorsed in-principle the project at the meeting on 26 May 2016. The Secretariat and the works agent had a site visit in December 2017 to facilitate the commencement of preliminary study.  Works Section has completed the design drawings, and is consulting the project proponent.

Priority	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
11.	Installation of bench at No. 438 Victoria Road near the roundabout at Sassoon Road	Works Section	DFMC endorsed in-principle the project at the meeting on 26 May 2016. The Secretariat and the works agent had a site visit in December 2017 to facilitate the commencement of preliminary study.  The project will be included in the item of "Installing benches in Southern District" under the "Follow-up matters arising from the Working group on District Minor Works Projects".
12.	Installation of seats at the rainshelter at the minibus stop opposite to Bel-Air Phase 1-2 at Cyberport Road	Works Section	DFMC endorsed in-principle the project at the meeting on 26 May 2016. The Secretariat and the works agent had a site visit in December 2017 to facilitate the commencement of preliminary study.  Works Section has completed the design drawings, and is consulting the project proponent.
13.	Installation of bench at the bus stop at Pok Fu Lam Road (Southbound) near Yu Chun Keung Memorial College No. 2	Works Section	DFMC endorsed in-principle the project at the meeting on 26 May 2016. The Secretariat and the works agent had a site visit in December 2017 to facilitate the commencement of preliminary study.  Works Section has completed the design drawings, and has consulted the project proponent, the SDC member of the constituency and relevant departments. Works Section is preparing the cost estimates. Since the project scale is small, the works would be carried out under "Inspection, cleaning, minor improvement and repair works in the Southern District 2021" (S-DMW577). It is expected that tendering exercise will be conducted in late September 2021, and the works would be commenced in late October 2021.

Priority	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
14.	Improvement works to the trail between the Rock Carvings at Wong Chuk Hang and the Lady Clementi's Ride	Works Section	DFMC endorsed in-principle the project at the meeting on 24 November 2016. The Secretariat had requested relevant departments to clear the debris in November 2016. In response to departmental reply in February 2017, CEDD would maintain site cleanliness within its works site while WSD would clear the debris within their land allocation. The Secretariat and the works agent had a site visit in December 2017 to facilitate the commencement of preliminary study.  Works Section has completed the site survey. The project scope includes the re-construction/improvement of a 280-metre long steps/trail and installation of railings. The project design was sent to the project proponent and local DC member for consultation in November 2020.  The Secretariat is consulting relevant departments on the project design.  AFCD recommended to change the alignment of a small section of the proposed trail. Based on its comment, Works Section has revised the design drawing, and the local consultation has been completed in July 2021.  As a section of proposed trail falls within the vicinity of a declared monument under AMO's jurisdiction, relevant document has been submitted to AMO. Considering the location and scope of the project, AMO considered that Heritage Impact Assessment is not required. The funding application of the project would be discussed at the RDFC meeting in September 2021.
15.	Installation of seats at the existing rainshelter on Victoria Road (Westbound) near Sandy Bay Road	Works Section	DFMC endorsed in-principle the project at the meeting on 24 November 2016. The Secretariat and the works agent had a site visit in December 2017 to facilitate the commencement of preliminary study.  Works Section has completed the design drawings, and is consulting the project proponent.
16.	Construction of a rainshelter with seats opposite to Sandy Bay Fire Station on Victoria Road	Works Section	DFMC endorsed in-principle the project at the meeting on 30 March 2017.  Works Section has completed the design drawings, and is consulting the project proponent.
17.	Installation of flower pots on the railings at the junction of Main Street and Wah Ting Street in Ap Lei Chau (Exit A of Lei Tung MTR Station)	HAD and LCSD	DFMC endorsed in-principle the project at the meeting on 30 March 2017. With reference to the cash-flow position, total project commitments and manpower, the Secretariat would liaise with the works agent to carry out technical feasibility studies, preliminary designs and cost estimates according to the priorities for these projects.

Priority	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
18.	Improvement to the trail behind Nam Long Pavilion in Nam Long Shan	Works Section	DFMC endorsed in-principle the project at the meeting 27 July 2017. With reference to the cash-flow position total project commitments and manpower, the Secretar would liaise with the works agent to carry out technical
19.	Improvement to the trail connecting Chung Hom Kok Road and rocky shore	HAD and LCSD	feasibility studies, preliminary designs and cost estimates according to the priorities for these projects.
20.	Construction of a trail linking Pok Fu Lam Road (near Chi Fu Road) and Victoria Road	Works Section	
	Construction of a trail linking Pok Fu Lam Road (near Ebenezer School) and Victoria Road	Works Section	
21.	Construction of a rainshelter on Pok Fu Lam Road outside Ebenezer School	Term Consultant	
22.	Beautification works of public transport interchange at Wong Chuk Hang MTR Station	HAD and LCSD	
23.	Construction of benches at Cyberport Road	Works Section	DFMC endorsed in-principle the project at the meeting on 27 July 2017.  Works Section has completed the design drawings, and is consulting the project proponent.
24.	Improvement works to the site near Bisney Road Children's Playground	HAD and LCSD	DFMC endorsed in-principle the project at the meeting on 27 July 2017.  With reference to the cash-flow position, total project commitments and manpower, the Secretariat would liaise with the works agent to carry out technical feasibility studies, preliminary designs and cost estimates according to the priorities for these projects.
25.	Replacement of chain-link fence with railings at the unallocated land opposite to Chun Ma House of Ma Hang Estate in Stanley	Works Section	DFMC endorsed in-principle the project at the meeting on 22 November 2018.  With reference to the cash-flow position, total project commitments and manpower, the Secretariat would liaise with the works agent to carry out technical feasibility studies, preliminary designs and cost estimates according
26.	Beautification works and construction of benches at the area near Heung Yip Path pet garden	HAD and LCSD	to the priorities for these projects.

Priority	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
27.	Construction of five rainshelters on Sandy Bay Road	Works Section or Term Consultant	DFMC endorsed in-principle the project at the meeting on 22 November 2018.  With reference to the cash-flow position, total project commitments and manpower, the Secretariat would liaise
28.	Construction of a rainshelter near No. 3 Shum Wan Road	Works Section or Term Consultant	with the works agent to carry out technical feasibility studies, preliminary designs and cost estimates according to the priorities for these projects.
29.	Construction of a rainshelter near Bel-Air Phase 4-6 at Cyberport Road (Kennedy Town bound)	Works Section or Term Consultant	
30.	Construction of a barrier-free access at the slope between Yue On Court and Ap Lei Chau Bridge Road	Term Consultant	
31.	Installation of water pipes from Deep Water Bay to Seaview Promenade for the greening works	HAD and LCSD	
32.	Installation of lighting at the footpath near Aplichau Kaifong Primary School	Works Section or Term Consultant	DFMC endorsed in-principle the project at the meeting on 28 March 2019.  With reference to the cash-flow position, total project commitments and manpower, the Secretariat would liaise
33.	Construction of rainshelter at Lei Tung Estate Bus Terminus	Works Section or Term Consultant	with the works agent to carry out technical feasibility studies, preliminary designs and cost estimates according to the priorities for these projects.
34.	Construction of rainshelter with seats near light post no. 35284 connecting the exit of Lei Tung MTR Station at Ap Lei Chau Bridge Road	Works Section or Term Consultant	
35.	Replacement of chain-link fencing by Type II railings: a) near Hong Kong Animal Management Centre at Cyberport Road; b) at Telegraph Bay Promenade; c) near the roundabout at Kong Sin Wan Road; and d) between Albany Court and LCSD playground at Bisney Road.	Works Section	

Priority	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
36.	Replacement of existing railings at Ap Lei Chau Praya with Type II railings	Works Section	DFMC endorsed in-principle the project at the meeting on 15 July 2019, and agreed to accord priority for the project due to public safety concern. The Secretariat is liaising with the works agent to carry out technical feasibility studies, preliminary designs and cost estimates  Works Section revised the project design in May 2021 based on the comments provided by the then-SDC member of the constituency, and the project design has been sent to relevant departments for comments through the Secretariat. The departmental consultation was completed in early September 2021.  The funding application of the project would be discussed at the RDFC meeting in September 2021.
37.	Installation of Type II railings at a side of footpath and staircase near Manly House in Ap Lei Chau and removal of chain-link fencing	Works Section	DFMC endorsed in-principle the project at the meeting on 15 July 2019, and agreed to accord priority for the project due to public safety concern.  In view of the small scale of the project, the works was carried out under "Inspection, cleaning, minor improvement and repair works in the Southern District 2021" (S-DMW577). The project has been completed in late July 2021.
38.	Improvement works to staircase near the bus terminus at Ap Lei Chau Main Street	Works Section	DFMC endorsed in-principle the project at the meeting on 15 July 2019, and agreed to accord priority for the project at the DMW WG meeting on 25 March 2021 due to public safety concern.  In view of the small scale of the project, the works would be carried out under "Inspection, cleaning, minor improvement and repair works in the Southern District 2021" (S-DMW577). Application of simplified temporary land allocation is in progress. Tender exercise will be conducted in late September 2021 whereas the site works were expected to commence in late October 2021.
39.	Widening of footpath between Houses from No. 33A to 34B and the drainage near in Pokfulam Village and repaving it with anti-skid materials	Works Section or Term Consultant	With reference to the cash-flow position, total project
40.	Improvement works to the trail connecting Deep Water Bay Road near Wong Nai Chung Gap and Island Road	Works Section or Term Consultant	to the priorities for these projects.
41.	Improvement works to the trail connecting Cape D'Aguilar Road and Shek O Beach	Works Section or Term Consultant	

Priority	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
42.	Improvement works to the trail connecting South Bay Beach and Chung Hom Kok Road	Works Section or Term Consultant	<b>1</b> '
43.	Installation of signages along the coastal trail and pavement between Stanley and Chai Wan	Works Section or Term Consultant	with the works agent to carry out technical feasibility studies, preliminary designs and cost estimates according to the priorities for these projects.
44.	Beautification to the railings at Ap Lei Chau Praya linking Ap Lei Chau Waterfront Promenade and the roundabout near Sham Wan Towers	Works Section or Term Consultant	
45.	Construction of rainshelters outside Sham Wan Towers and Marina South at Ap Lei Chau Drive (East and West bounds)	Works Section or Term Consultant	
46.	Construction of a rainshelter at Lei Tung Estate Road near Yue On Court Road in Ap Lei Chau	Works Section or Term Consultant	DFMC endorsed in-principle the project at the meeting on 15 July 2019. As the project location connects with item (A)(II)(1) "Construction of rain shelter at Lei Tung Estate Road near Yue On Court", it is suggested to combine the two projects.
47.	Replacement and extension of rainshelters (south and north bounds) at Wah Fu Road and Shek Pai Wan Road	CEDD/ HAD	DFMC agreed in-principle to refer the project to Civil Engineering and Development Department for consideration of the construction of the rainshelters at the meeting on 15 July 2019, such that the design could better match the surrounding environment and theme. The future maintenance works could be carried out under DMW programme.
48.	Installation of hand railings and seats adjacent to the road from the restricted access at Lee Nam Road to Ap Lei Chau No. 2 Fresh Water Service Reservoir	Works Section	DFMC endorsed in-principle the project at the meeting on 15 July 2019.  With reference to the cash-flow position, total project commitments and manpower, the Secretariat would liaise with the works agent to carry out technical feasibility studies, preliminary designs and cost estimates according to the priorities for these projects.

Priority	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
49.	Construction of hand railings near lamppost no. S/BWB/2X/014 and fire hose no. 1581 on staircases in Big Wave Bay Village	Works Section	RDFC endorsed in-principle the project at the meeting on 17 November 2020, and agreed to accord priority for the project due to public safety concern.  The consultation of the project has been completed in early September 2021. In view of the small scale of the project, the works would be carried out under "Inspection, cleaning, minor improvement and repair works in the Southern District 2021" (S-DMW577). The works are expected to commence in September 2021, and are expected to be completed by early October 2021.
50.	Construction of rainshelters near lamppost no. 41780 and near the bus stop at its opposite side on Cape Road, Chung Hom Kok	Works Section	RDFC endorsed in-principle the project at the meeting on 17 November 2020.  With reference to the cash-flow position, total project commitments and manpower, the Secretariat would liaise with the works agent to carry out technical feasibility
51.	Construction of a rainshelter near lamppost no. 16792 in Wong Chuk Hang Road	Works Section	studies, preliminary designs and cost estimates according to the priorities for these projects.
52.	Construction of a rainshelter near the mini-bus terminus at Stanley Prison	Works Section	
53.	Installation of seats and panels at the rainshelter near bus stop in Chi Fu Landmark	Works Section	RDFC endorsed in-principle the project at the meeting on 17 November 2020.  Works Section has completed the design drawings, and is consulting the project proponent.
54.	Construction of covered walkway and seats on the staircase connecting Yue Fai Road and Yue Kwong Road	Works Section	RDFC endorsed in-principle the project at the meeting on 17 November 2020.  With reference to the cash-flow position, total project commitments and manpower, the Secretariat would liaise with the works agent to carry out technical feasibility studies, preliminary designs and cost estimates according to the priorities for these projects.
55.	Installation of benches near bus terminus at Wu Nam Street in Aberdeen	Works Section	RDFC endorsed in-principle the project at the meeting on 17 November 2020.  The project will be included in the item of "Installing benches in Southern District" under the "Follow-up matters arising from the Working group on District Minor Works Projects".  The project proponent stated in early July 2021 that after inspection, it was found that the tree adjacent to the proposed benches was in danger of collapse, so he would like to withdraw the DMW project proposal.

Priority	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
56.	Installation of railings on Wah Chui Street and near the slope of Wah King Street	Works Section	RDFC endorsed in-principle the project at the meeting on 17 November 2020.  With reference to the cash-flow position, total project commitments and manpower, the Secretariat would liaise with the works agent to carry out technical feasibility
57.	Construction of pedestrian cover connecting the footpath outside Exit A1 of Lei Tung MTR Station and Ap Lei Chau Main Street	Works Section	studies, preliminary designs and cost estimates according to the priorities for these projects.
58.	Installation of benches near No. 49 Shek Pai Wan Road	Works Section	RDFC endorsed in-principle the project at the meeting on 17 November 2020.  The project will be included in the item of "Installing benches in Southern District" under the "Follow-up matters arising from the Working group on District Minor Works Projects".
59.	Installation of hand railings at the staircase near No. 50-52 Stanley Main Street	Works Section	RDFC endorsed in-principle the project at the meeting on 25 March 2021.  With reference to the cash-flow position, total project
60.	Improvement works to the Hong Kong Trail Section 7	Works Section	commitments and manpower, the Secretariat would liaise with the works agent to carry out technical feasibility
61.	Improvement works to staircase connecting Yue Kwong Road and Aberdeen Old Main Street	Works Section	studies, preliminary designs and cost estimates according to the priorities for these projects.
62.	Construction of rainshelters near the bus stop at Cape D'Aguilar	Works Section	
63.	Improvement works to the trail at South Bay Close	Works Section	RDFC endorsed in-principle the project at the meeting on 25 March 2021.  In view of the public safety concern, and the small scale of the project, the repair works of defective railing near the South Bay Close entrance had been carried out under "Inspection, cleaning, minor improvement and repair works in the Southern District 2021" (S-DMW577). The works had been completed in early September.  For the remaining part of the project, with reference to the cash-flow position, total project commitments and manpower, the Secretariat would liaise with the works agent to carry out technical feasibility studies, preliminary designs and cost estimates according to the priorities for these projects.
64.	Repair works to the staircase near the bus stop at Repulse Bay Road near Headland Road	Works Section	RDFC endorsed in-principle the project at the meeting on 25 March 2021.  With reference to the cash-flow position, total project commitments and manpower, the Secretariat would liaise with the works agent to carry out technical feasibility studies, preliminary designs and cost estimates according to the priorities for these projects.

### III. Follow-up matters arising from the Working group on District Minor Works Projects

Priority	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
1.	Installing benches in Southern District	Works Section	The DMW WG agreed and supported the programme of installing benches in the Southern District at its meeting on 14 July 2020.
			The Secretariat had sent the designs and revised designs of benches provided by Works Section to members on 21 September 2020, 24 March and 11 May 2021 for reference respectively.
			The Secretariat received the proposed locations for installing benches from 9 members as follows (a total of 42 locations, 92-95 benches):
			(a) Mr WONG Yui-hei, Angus (1 location, 2-3 benches) Same as the above project titled "Installation of benches near bus terminus at Wu Nam Street in Aberdeen"
			(b) Miss YUEN Ka-wai, Tiffany (1 location, 2 benches) Same as the above project titled "Installation of benches near No. 49 Shek Pai Wan Road"
			(c) Mr CHAN Ping-yeung (2 locations, 5 to 7 benches in total)
			(d) Ms CHAN Yan-yi (1 location, 2 benches)
			(e) Mr LO Kin-hei (12 locations, 27 benches in total)
			(f) Mr Paul ZIMMERMAN (21 locations, 42 benches in total)
			(g) Mr YIM Chun-ho (1 location, 2 benches)
			(h) Mr TSUI Yuen-wa (2 locations, 6 benches in total)
			(i) Mr Jonathan LEUNG Chun (1 location, 4 benches)
			The DMW WG has discussed on the design of the benches at the meeting on 28 January 2021, and decided to make reference with the designs of the two benches, namely "the benches in Tai Long Wan Village, Tai O, Island District" and "the benches near Exit B of Tin Shui Wai MTR Station at Ping Ha Road, Yuen Long District", as the options for installation of benches in the Southern District.
			Works Section completed the site investigation and site plans. The Secretariat has sent the revised bench design drawings and the site plans to all members in mid-September 2021 for consultation.

#### B.

# LCSD as lead department DMW projects with funding approved

Item Project Title Works Agent	Progress / Notes (Updated texts are underlined)
1. Improvement and extension works to the sitting out area at Wah Lam Path (S-DMW401)  Term Consultant  Consultant	DFMC endorsed funding at the meeting on 28 May 2015 to conduct preliminary feasibility study. There was no in-principle objection to the project from relevant Government Departments. The topographic and underground utility survey report was completed and the trial pit works were also completed in late October 2016. As revealed from the works, the underground soil should be backfill soil in loose texture, and an underground chamber of an old building feature was also being identified there. The preliminary schematic design was agreed with the project proponent and was presented in DFMC Working Group Meeting on 3 March 2017 by the consultant, with support by the Working Group. As for the types of children play equipment, consent was sought with the project proponent in early May on selection of types.  On the other hand, CEDD had vetted the Geotechnical Assessment Report submitted by the consultant and agreed that the respective project will not affect or create impact on the surrounding slopes or retaining walls. As such, this project will not involve any slope improvement works.  DFMC endorsed additional funding in the meeting on 21 September 2017. The funding approval procedures were completed in March 2018. The design stage after feasibility study was also commenced in the same month. The existing trees (about 9 nos.) on the retaining wall might impose potential hazard to users of the proposed SOA, they were proposed to be removed. Due to space limitation for tree planting within the site, off-site receptor sites had been identified for the compensation trees. The Consultant had submitted a revised Tree Felling and Compensation Proposal on 7 January 2019. The Proposal was accepted by LCSD on 1 March 2019. DLO's approval was obtained in September 2019.  The project scope of the extension works of Wah Lam Path Sitting-out Area includes basic ancillary facilities of water supplies, electricity supplies and drainage, equipment of fitness, children play and sitting-out facilities and the total project cost is \$8.9

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
2.	Construction of public toilet at Ap Lei Chau Bridge Road Playground (S-DMW405)	ArchSD	DFMC endorsed funding in the meeting on 28 May 2015. ArchSD had appointed a term consultant to implement the project. The underground survey and topographical work were completed in August 2016. The ArchSD had laid down the preliminary design of the project and submitted to the project proponent for comments in early January 2017 and subsequently agreed with the preliminary design. The concerned design was circulated to other Members of DFMC through e-mail in late-January 2017 for obtaining comments and no other comments received. ArchSD had completed the feasibility study report and confirmed the details in the report The schematic design had been presented by ArchSD to the Committee on 20 September 2018 and was revised based on comments from the Committee. The revised design was circulated to Committee members by e-mail in late January 2019 for consideration and no further comments had been received. ArchSD had come up with a revised estimate for the project after feasibility study and schematic design. DFMC endorsed additional funding at the meeting on 28 March 2019. ArchSD had submitted the detailed design to the relevant departments for review.  Tender assessment was completed in early December 2020. The project was commenced in January 2021 and is expected to be completed in late 2021.

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
3.	Construction of a Sitting-out Area nearby the Sea Shore at Shum Wan (S-DMW393)	Term Consultant	The funding application for the preliminary feasibility study was approved by DFMC in March 2015. Term consultant has commenced feasibility study after project assignment in May 2015. Site investigation works commenced in September 2015.
			Further to the comments received during the DFMC meeting on 7 April 2016 regarding the schematic design and the proposed entrance routes, the consultants had issued a letter to the Aberdeen Marina Club (AMC) and subsequently received the written reply from AMC stating that they have no objection, under certain conditions, on narrowing their existing gate to allow public access to the proposed SOA.
			Written confirmation from the AMC was received on 18 August 2016 with regards to the following issues:
			1. AMC agreed on modification to its tenancy boundary can be made for demolishing their existing gate;
			2. AMC agreed on modification to its existing entrance area for upgrading barrier-free access of the public access; and
			3. AMC agreed on share-use of the existing storm-drainage system when there is nil existing communal storm-drain system in the proximity.
			On the other hand, the respective revised schematic design had been presented in the working group meeting on 12 September 2016 and the consultant had revised the design based on the comments received. The revised design was then presented to the Committee again on 24 November 2016 and comments from project proponent and some members on the revision were received. The consultant had then revised the design again taking into consideration of the comments received and had reached agreement with the project proponent upon consultation made. DFMC endorsed additional funding in the meeting on 26 January 2017. LCSD had submitted the application of land allocation for the SOA to the DLO.
			Regarding the issue of management and maintenance of footpath outside the future SOA, DLO was following up with HyD, TD, relevant departments and the AMC and had conducted a joint site inspection with TD, HyD, FEHD, HAD, LCSD and the AMC on 26 July 2018. Whilst the management and maintenance responsibilities of the footpath is to be resolved, LCSD had completed the funding procedure in January 2019. The Consultant had commenced Preliminary and Detailed Design on 24 January 2019. LCSD will re-activate the application procedures for land allocation. The Consultant had commenced the Detailed Design of the project and consultations with relevant departments. The site boundary with coordinates were provided by DLO in May 2019 for facilitating the Consultant to prepare the detailed design drawings and tender documents and drawings. LCSD had submitted to DLO the application of land allocation for the SOA in mid-June 2019. DLO's approval for Simplified Temporary Land Allocation were obtained in January 2020 and the site was handed over to LCSD in late April 2020. The contract was commenced in late April 2020 and is expected to be completed by Q4 of 2021.

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
4.	Conversion works of Shek O Obstacle Golf Course (preliminary feasibility study and design) (S-DMW447)	ArchSD.	DFMC endorsed funding at the meeting on 21 July 2016. ArchSD had completed the feasibility study for the project, including site investigation. Details of the feasibility study report were confirmed with ArchSD in early January 2018.
			The schematic design and the project cost estimate were completed. It was presented to the DMW WG on 25 March 2021 and sought members' comments. The Shek O Residents Association was consulted on the project design in May 2021. According to the comments received, the schematic design will be further optimised.
5.	Extension of the Waterfall Bay Park (for Connecting to the Cyberport) (Feasibility Study) (S-DMW452)	Term Consultant	DFMC endorsed in-principle the project at the meeting on 21 November 2013. The Working Group agreed at its meeting on 10 March 2014 to swap this project with "Construction of a sitting-out area with grass at the roof of Victoria Road Fresh Water Service Reservoir at Sassoon Road" in terms of priority.
			The estimated cost for carrying out the feasibility study is about \$2.5M which includes the fees for topographic survey, tree survey, stream water level survey, ground investigation at about \$2M, as well as the consultancy fee at about \$0.5M.
			DFMC endorsed funding at the meeting on 29 September 2016. The funding procedure had been completed and the consultant had been appointed in March 2017.
			Based on technical consideration, the Consultant has derived the following two design schemes
			• Scheme 1: Proposed footbridge to be at the slope crest (the original intention of the project proponent), without improvement work to the cliff surface.
			• Scheme 2: Proposed footbridge to be set back from the slope crest by 20m. This scheme involves works on existing slopes and improvement works to the affected slopes may be needed.
			CEDD advised no adverse comment to the above two schemes in mid-September 2017, but Ground Investigation (G.I.) works are required to verify the stability of the proposed works on the adjacent slopes. LandsD approved the short-term land allocation on 22 December 2017 for conducting G.I. works and the G.I. field work was commenced on 25 January 2018 and
			completed in April 2018. Laboratory testing of the G.I. samples was completed in June 2018. Field work for topography and tree survey was also completed. Based on the topographic and tree survey, the Consultant had identified an optimum routing and has submitted the
			proposal to CEDD and other relevant departments for comment. CEDD advised no geotechnical comments subject to future submission of detailed design. DSD and AFCD have conveyed comment to the optimum routing as mentioned above. The Consultant is incorporating the
			comments into the design.

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
	Extension of the Waterfall Bay Park (for Connecting to the Cyberport) (Feasibility Study) (S-DMW452) (Con't)		Moreover, EPD conveyed no in-principle comment to the project. Marine Department's comment on partially sealing off the sea by at the bottom of the cliff will be given upon completion of the detailed design of the project.  The Consultant has submitted the feasibility design to the ACABAS in July 2019 for consultation. The written comments were received from ACABAS in September 2019. The Consultant has submitted the revised design reports to relevant government departments for consulting comment.  At this stage, the consultant has completed the revised feasibility design and cost estimation for the preliminary design and has reported on the findings of feasibility study at the RDFC meeting on 19 May 2020.  As the management and maintenance department has yet to be confirmed by LCSD, the design and estimation may be subject to change upon the comments of relevant departments.  The Secretariat has enquired HAB on their response to RDFC's comments on the management and maintenance responsibilities of the proposed footbridge of the project, as well as the financial arrangements in November 2020 and January 2021. No reply has been received yet.  The LandsD has received application for extension of existing allocation to include the proposed footbridge from LCSD on 29.1.2021. LandsD has enquired LCSD for the details of the proposed footbridge as such the detail design and location plan. In late June 2021, LandsD received further information provided by LCSD and the application is under processing.  The LCSD proposed to include the footbridge and the relevant stair into the Waterfall Bay Park and consulted EMSD and ArchSD for taking up future maintenance. The LCSD is still dealing with the relevant departments on the feasible options.
6.	Improvement works to the Waterfall Bay Park (S-DMW530)	ArchSD	DFMC endorsed funding at the meeting on 24 May 2018. The funding procedures was completed. ArchSD had engaged consultant and completed feasibility study report. The schematic design was completed and consulted the local DC members in late August 2020. ArchSD completed the detailed design. Tendering is planned to be carried out in Q4 of 2021.
7.	Improvement of the air-conditioning system at Aberdeen Tennis and Squash Centre (S-DMW571)	LCSD	RDFC endorsed funding at the meeting on 14 July 2020. The works are expected to commence in September 2021 and are expected to be completed in December 2021.

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
8.	Greening improvement work 2021 (S-DMW580)	LCSD	RDFC endorsed funding at the meeting on 25 March 2021. The works commenced in May 2021 and is expected to be completed in March 2022. The locations of the greening works include:  (a) Roadside of Lei Tung Estate, Ap Lei Chau, opposite to the bus terminus;  (b) Roadside of Victoria Road near Baguio Villa;  (c) Roadside of Ap Lei Chau Estate, opposite to the bus terminus;  (d) Roadside of Lee Man Road, Ap Lei Chau, near to the roundabout;  (e) Roadside of Lee Chi Road, Ap Lei Chau, opposite to Kam Fat Building;  (f) Roadside opposite to Pok Fu Lam Village;  (g) Roadside of Cyberport Road, adjacent to the road junction;  (h) Roadside of Wah King Street, Wah Fu Estate, opposite to the bus terminus;  (i) Roadside of Pok Fu Lam Road, near to the bus stop of Queen Mary Hospital;  (j) Roadside of Tin Wan Estate, near Tin Wan Shopping Centre;  (k) Roadside of Yue Kwong Road, opposite to the car park podium;  (l) Roadside of Victoria Road, opposite to the petrol station;  (m) Sitting-Out Area at Kau Wai Village, Nam Fung Path;  (n) The Pedestrian Link Between Wong Chuk Hang MTR Station and Ocean Court, Southern District;  (o) The mini bus stops near both bounds of Cyberport Road near Cyberport Arcade;  (p) Roadside of Pok Fu Lam Village near the junction of Pok Fu Lam Road and Chi Fu Road;  (q) Roadside of Repulse Bay Road, opposite to Celestial Garden, next to lamp post no. 49674 and 16934; and  (r) Roadside of Repulse Bay Road, opposite to Fortuna Court, next to lamp post no. 16958.
9.	Minor improvement works in the Southern District of the Leisure and Cultural Services Department 2021 (S-DMW581)	LCSD	RDFC endorsed funding at the meeting on 25 March 2021. LCSD will carry out the minor improvement works at the venues as and when required.
10.	Improvement works to the sand quality on beaches in the district 2021 (S-DMW582)	LCSD	RDFC endorsed funding at the meeting on 25 March 2021. The improvement works are conducted twice per month at Deep Water Bay Beach. LCSD will monitor the sand quality in other beaches and carry out the works at other beaches as and when required.

### II. DMW projects with agreement in principle

Priority	Project Title	Lead Department / Works Agent	Progress / Notes (Updated texts are underlined)
1.	Replacement of fitness equipment for elderly in Upper Kai Lung Wan Temporary Sitting-out Area	LCSD	DFMC endorsed in-principle the project at the meeting on 24 July 2014. Local consultation was then conducted trying to identify which type of equipment local users would like to replace. After consulting the project proponent, it was revealed that the current provision is well-received by local users and hence no replacement of equipment is considered necessary at the meantime. Due to site constraints, there is no room for accommodating additional fitness equipment at the concerned area. The project will be reserved for future replacement purpose when the existing facilities reach their life-spans, or for additional provision of other facilities. LCSD will closely monitor the usage of the concerned fitness equipment.
2.	Construction of a Sitting-out Area near Ap Lei Chau Praya Road (ex-works site of the MTR South Island Line (East))	LCSD	DFMC endorsed in-principle the project at the meeting on 23 July 2015. Regarding the proposal of constructing a skateboard facility put up by a Member, sufficient space for such development would be required upon preliminary assessment made by LCSD, where the current site is planted with lots of trees. LCSD had devised the project scope in December 2016 and had invited the consultant to study the feasibility of constructing skateboard facility. The consultant had completed the pre-assignment study and project cost guestimate in March 2017, with the preliminary project cost guestimate at \$28M, which includes handling around 60 compensatory trees on this ex-works site of MTR South Island Line (East) for vacating space for constructing skateboard facility which cost at around \$1.08M. In view of the cost effectiveness and the Government's policy on tree preservation, it was suggested to retain the trees for enjoyment purpose.  The DFMC discussed in the meeting on 30 March and 25 May 2017, to retain those trees on the site and requested LandsD to remove the chain-link fence for opening up the area and facilitating LCSD to arrange tree and horticultural maintenance work while on the other hand, the Committee also requested LCSD to explore another suitable location within the District to construct a skateboard facility.  Upon LandsD's removal of the chain-link fence and handover the retained trees according to the tree guidelines under the Development Bureau, LCSD will apply funding through DMW
			project similar to those ongoing roadside greening projects in conducting maintenance for retained trees, greening beautification and horticultural maintenance. LCSD has conducted tree inspection with LandsD on 12 October 2017 in verifying the tree report under preparation.
			LCSD had also liaised with LandsD and PlanD for identifying suitable land within the District for constructing skateboard facility. LandsD preliminarily replied that potential site was not available for such development at this stage, while LCSD will continue to follow-up closely with LandsD based on PlanD's advice in identifying available open space within the District to develop a skateboard facility. LCSD will also review whether there is any suitable location in existing LCSD venues which can be converted into a skateboard facility. LCSD will report to the Committee once further information is received.

Priority	Project Title	Lead Department / Works Agent	Progress / Notes (Updated texts are underlined)
3.	Construction of a sitting-out area near Heung Yip Path	LCSD	DFMC endorsed in-principle the project at the meeting on 22 November 2018. A site visit has arranged with HAD, the project proponent and relevant departments on 3 October 2019 to discuss the details. LCSD is carrying out initial design of the project. Sufficient space would be required subject to the safety and space requirements of different types of fitness equipment and risk assessment of slope, etc.
			LandsD is carrying out the tree assessment procedures with the MTRCL on the relevant land. The land can only be allocated to LCSD after completion. LCSD had provided with LandsD the location of the development area in October 2020.
			MTRCL has been requested by LandsD <u>since</u> November 2020 to clarify on whether the tree-related works at the land concerned, as per the location of the development area provided by LCSD in October 2020, have already been completed, and to provide relevant documents / justification for LandsD's consideration so as to facilitate site handover arrangement. However, <u>despite repeated reminder</u> , no reply has been received from MTRCL so far.
			In late June 2021, LandsD has further enquired LSCD to provide the scope and extent of the proposal and what kind of land allocation would be applied for. LCSD has further provided with LandsD the location of the development area in August 2021.
			Term Consultant has submitted the pre-assignment report in July 2021. After review, the name of the project is proposed to change as "Construction of a sitting-out area near Heung Yip Path" and funding application will be submitted to the Committee in September 2021 for feasibility study.
4.	Construction of facilities at Sitting-out Area at Aberdeen Main Road/Ap Lei Chau Bridge Flyover	ArchSD	DFMC endorsed in-principle the project at the meeting on 15 July 2019. A site visit was conducted with ArchSD in April 2020 after the consultation with the project proponent to discuss the details. ArchSD has submitted the improvement items for LCSD's review.  As ArchSD included the improvement items in routine maintenance works, thus DMW funding is no longer required. It is recommended to delete this project.
5.	Construction of a sitting-out area on South Bay Road	LCSD	RDFC endorsed in-principle the project at the meeting on 17 November 2020. Term Consultant has submitted the pre-assignment report in June 2021. After review, the name of the project is proposed to change as "Construction of a sitting-out area on South Bay Road" and funding application will be submitted to the RDFC in September 2021 for feasibility study.

Priority	Project Title	Lead Department / Works Agent	Progress / Notes (Updated texts are underlined)
6.	Construction of a pet garden at ex-WSD works site on Ap Lei Chau Praya Road	LCSD	RDFC endorsed in-principle the project at the meeting on 17 November 2020. LCSD would liaise with the works agent to carry out relevant work with reference to the cash-flow position, total project commitments and
7.	Reconstruction of the area near the roundabout at Shum Wan Pier Drive into a sitting-out area under LCSD	LCSD	manpower.
8.	Reconstruction of the ex-Harbour Mission School site into a sitting-out area under LCSD	LCSD	
9.	Provision of children's recreational facilities at the footpath adjacent to Wong Chuk Hang Nullah near Aberdeen Tennis and Squash Centre	LCSD	

#### C. Others

(The below project was estimated to exceed the allowable budget limit for DMW and thus cannot be proceeded in the DMW programme. SDC may consider alternative source of funding if and when such opportunity arises.)

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
	Connecting the promenade from Sandy Bay near HKU Sport Centre to Telegraph Bay	Term Consultant	The project scale was very large and it is not feasible to follow up under DMW scheme. The consultant had provided different design options for reference, which have been agreed by the project proponent.

#### D. Completed DMW projects (Updated since July 2021)

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
1.	Improvement on "Welcome to Southern District Signs" (S-DMW399)	Term Consultant	DFMC endorsed the additional funding application at the meeting in July 2017.  Installation of four welcome signs was completed in late March 2021, the handover inspection has been conducted in early April 2021. The maintenance period under the contract is 12 months until end March 2022.
2.	Installation of railings on the path connecting Lower Baguio Villa and Cyberport Road	Works Section	DFMC endorsed in-principle the project at the meeting on 26 May 2016.  In view of the small scale of the project, the works were carried out under "Inspection, cleaning, minor improvement and repair works in the Southern District 2020" (S-DMW565).  The works were completed in mid-April 2021.
3.	Construction of drainage channel near No. 123A-127 Pok Fu Lam Village	Works Section	DFMC endorsed in-principle the project at the meeting on 23 July 2015 and agreed to assign the priority retrospectively to 27 March 2014.  In view of the small scale of the project, the works would be carried out under "Inspection, cleaning, minor improvement and repair works in the Southern District 2020" (S-DMW565).  The works were completed in mid-June 2021.
4.	Installation works of drinking fountain at Waterfall Bay Park and Shek Pai Wan Estate Playground No. 1 (S-DMW555)	ArchSD and EMSD	DFMC endorsed funding at the meeting on 28 March 2019. The works at Waterfall Bay Park were commenced in November 2019 and completed in January 2021. The work at Shek Pai Wan Estate Playground No. 1 was commenced in December 2019 and was completed in April 2020.

Item	Project Title	Works Agent	Progress / Notes (Updated texts are underlined)
5.	Installation works of drinking fountain at Aberdeen Promenade (S-DMW557)	ArchSD and EMSD	DFMC endorsed funding at the meeting on 23 May 2019. The works were commenced in February 2020 and was completed in October 2020.
6.	Replacement of hydro-vent type scrubbing system in restaurant of Pao Yue Kong Swimming Pool (S-DMW570)	EMSD RDFC endorsed funding at the meeting on 19 May The works were commenced in late January 2021 a completed in late March 2021.	
7.	Improvement works of the condenser coils of air-cooled chillers at Yue Kwong Road Sports Centre (S-DMW572)	LCSD	RDFC endorsed funding at the meeting on 14 July 2020. The works were commenced in February 2021 and was completed in March 2021.
8.	Greening of the central dividers at Ap Lei Chau Praya Road (S-DMW573)	LCSD	RDFC endorsed funding at the meeting on 14 July 2020. The works were commenced in February 2021 and was completed in late February 2021.
9.	Improvement works of the changing room at St. Stephen's Beach (S-DMW574)	LCSD	RDFC endorsed funding at the meeting on 17 November 2020. The work were commenced in late March 2021 and was completed in April 2021.
10.	Construction of a sitting-out area near Consort Rise at Victoria Road (S-DMW365)	Term Consultant	DFMC endorsed funding in the meeting on 28 May 2015.  The increase of project funding was discussed and endorsed at the meeting in January 2018.  The works were completed on 28 April 2021. LCSD, HAD Works Section, the Term Consultant and the Contractor conducted the site handover inspection on the same day. The venue was opened for public on 26 May 2021.
11.	Construction of landmarks for the Literary Trail in the Southern District - Xu Dishan Plain (S-DMW383)	Term Consultants	The landmark was installed in the site of "Construction of a sitting-out area (SOA) near Consort Rise at Victoria Road" (S-DMW 365) in mid-July 2021. SDO and Works Section had completed relevant inspections on 19 July 2021.

# Financial report on DMW projects (as at 8 September 2021)

	DMW No.	DMW Project	Project Cost (\$) Note 1	Past Expenditure (\$)	Expenditure in 2021-22 (\$)
1.	220	Improvement to steel staircase at Lee Chi Road, Ap Lei Chau	16,191,000	10,763,173.28	5,026,661.49
2.	304	Construction of a staircase linking Yue Kwong Road, Shek Pai Wan Estate to Aberdeen Praya Road (Jing Hui Garden Block 1)	9,500,000	4,603,009.26	1,804,515.24
3.	327	Construction of rain shelter near bus stop at Lee Tung Market, Lei Tung Estate	717,520	17,520.00	0.00
4.	334	Construction of a dwarf wall near the Sandy Bay Preliminary Treatment Works at Sha Wan Drive	273,956	73,956.00	0.00
5.	365	Construction of a sitting-out area near Consort Rise at Victoria Road	7,500,000	4,760,047.87	<u>568,250.15</u>
6.	383	Construction of landmarks for the Literary Trail in the Southern District - Xu Dishan Plain	200,000	9,224.98	0.00
7.	393	Construction of a Sitting-out Area nearby the Sea Shore at Shum Wan	7,170,000	1,503,646.47	1,299,693.45
8.	394	Construction of a Sitting-out Area at the roof of Pok Fu Lam No.3 Water Service Reservoir behind Chi Fu Fa Yuen	6,470,000	3,375,604.87	0.00
9.	397	Improvement works of the Promenade from Kennedy Town to Aberdeen" (Consultancy Study Report Scheme 1); and Improvement on the condition of the trail connecting Victoria Road and Sandy Bay Pumping Station	4,139,000	1,011,932.93	55,368.91
10.	398	Installation of signages along the existing promenades, pavements and trails connecting Aberdeen and Stanley	3,600,000	1,454,764.49	78,464.44
11.	399	Improvement on "Welcome to Southern District Signs"	3,438,000	414,811.68	448,992.92
12.	400	Construction of a sitting out area with grass at the roof of Victoria Road Fresh Water Service Reservoir at Sassoon Road	5,600,000	4,476,207.83	<u>6,071.15</u>
13.	401	Improvement and extension works to the sitting out area at Wah Lam Path	8,900,000	4,178,442.90	657,151.22
14.	405	Construction of public toilet at Ap Lei Chau Bridge Road Playground	9,780,000	1,282,935.46	<u>584,771.28</u>
15.	430	Construction of a rain shelter with seats at the area near the fire gate opposite to Pok Fu Lam Terrace at Wah Fu Road	190,000	0.00	0.00
16.	447	Conversion works of Shek O Obstacle Golf Course (preliminary feasibility study and design)	500,000	88,829.44	0.00

	DMW No.	DMW Project	Project Cost (\$) Note 1	Past Expenditure (\$)	Expenditure in 2021-22 (\$)
17.	450	Construction of a trail along the rocky shore at Sandy Bay	3,380,000	30,000.00	101,462.40
18.	452	Extension of the Waterfall Bay Park (for Connecting to the Cyberport) (Feasibility Study)	2,500,000	597,527.10	0.00
19.	460 & 475	Installation of panels to existing rainshelter and construction of a new rainshelter with panels in Ap Lei Chau Estate; and Construction of a rainshelter near No. 127 Repulse Bay Road	1,740,000	1,126,012.89	74,049.29
20.	469	Construction of a rainshelter with seats near Yar Chee Villas on Chi Fu Road	690,000	0.00	0.00
21.	481	Construction of a rainshelter near Stanley Mound Fresh Water Pumping Station Extension on Stanley Gap Road	693,000	0.00	0.00
22.	526	Installation of hot/warm shower facilities at the Deep Water Bay Beach	3,550,000	3,077,092.43	10,345.01
23.	528	Beautification of the area next to Marina South on Ap Lei Chau Drive	670,000	369,325.41	0.00
24.	529	Improvement work for the backstop of Artificial Turf Soccer Pitch and the covered spectator stand at the soccer pitch of Wong Chuk Hang Recreation Ground	3,600,000	2,622,790.14	0.00
25.	530	Improvement works to the Waterfall Bay Park	6,000,000	217,180.00	0.00
26.	532	Beautification works of Pok Fu Lam Village near the junction of Pok Fu Lam Road and Chi Fu Road	120,000	115,605.00	0.00
27.	534	Improvement works to the ex-Harbour Mission School site in Ap Lei Chau (Phase 2)	670,000	0.00	0.00
28.	539	Post-typhoon repair and reconstruction works for Shek O Man Sun School	5,000,000	3,848,052.75	0.00
29.	553	Provision of lighting at the pedestrian footpath in Ap Lei Chau Praya	220,000	0.00	0.00
30.	555	Installation works of drinking fountain at Waterfall Bay Park and Shek Pai Wan Estate Playground No. 1	691,000	496,275.08	30,191.00
31.	557	Installation works of drinking fountain at Aberdeen Promenade	335,500	326,009.62	0.00
32.	558	Improvement works to Southern District San Wai Village Sitting-out Area	650,000	426,649.32	0.00
33.	560	Reforming of the platform and greening work at Big Wave Bay Beach	1,200,000	1,125,968.00	0.00
34.	563	Desilting programme in the Southern District 2020	450,000	74,500.00	0.00
35.	564	Grass cutting in the Southern District 2020	600,000	314,062.96	0.00

	DMW No.	DMW Project	Project Cost (\$) Note 1	Past Expenditure (\$)	Expenditure in 2021-22 (\$)
36.	565	Inspection, cleaning, minor improvement and repair works in the Southern District 2020	1,800,000	119,107.80	171,900.00
37.	566	Funding for exploring preliminary feasibility of SDC DMW projects 2020	300,000	6,000.00	0.00
38.	568	Minor improvement works at the venues of the Leisure and Cultural Services Department (LCSD) in the district 2020	300,000	32,097.00	0.00
39.	571	Improvement of the air-conditioning system at Aberdeen Tennis and Squash Centre	4,200,000	200,000.00	0.00
40.	573	Greening of the central dividers at Ap Lei Chau Praya Road	250,000	188,900.00	0.00
41.	574	Improvement works of the changing room at St. Stephen's Beach	300,000	0	<u>158,218.22</u>
42.	575	Desilting programme in the Southern District 2021	450,000	0	0
43.	576	Grass cutting in the Southern District 2021	600,000	0	0
44.	577	Inspection, cleaning, minor improvement and repair works in the Southern District 2021	2,000,000	0	0
45.	578	Funding for exploring preliminary feasibility of SDC DMW projects 2021	300,000	0	0
46.	579	Replacement of amenity railings with bollards at various locations in Southern District	2,700,000	0	0
47.	580	Greening improvement work 2021	250,000	0	0
48.	581	Minor improvement works in the Southern District of the Leisure and Cultural Services Department 2021	300,000	0	0
49.	582	Improvement works to the sand quality on beaches in the district 2021	200,000	0	0
		Total:	131,878,976	53,327,262.96	11,076,106.17

Note 1: Project costs shown in *italic* denote the amount endorsed by DFMC or RDFC. Otherwise, they denote the latest project cost estimate.

Note 2: Consultancy and RSS fees included in the above projects will be paid centrally by HAD and will thus not be paid by SDC DMW allocation.

#### Abbreviations

	710016 11	ations		
Government D	epartments	Statutory / Advisory Bodies		
AFCD	Agriculture, Fisheries and Conservation	ACABAS	Advisory Committee on Appearance of	
	Department		Bridges and Associated Structures	
ArchSD	Architectural Services Department	DFMC	District Facilities Management	
CEDD	Civil Engineering and Development		Committee of the then Southern District	
	Department		Council	
DevB	Development Bureau	DMW WG	Working group on District Minor Works	
DSD	Drainage Services Department		Projects	
EMSD	Electrical and Mechanical Services	RDFC	Recreation and District Facilities	
	Department		Committee	
EPD	Environmental Protection Department	SDC	Southern District Council	
HAD	Home Affairs Department			
HKPF	Hong Kong Police Force			
HyD	Highways Department			
LandsD	Lands Department			
LCSD	Leisure and Cultural Services Department			
SDO	Southern District Office			
WSD	Water Supplies Department			
TD	Transport Department			