

醫院管理局小型工程的一次過撥款

2019-20 年度報告及 2021-22 年度預測

為向醫院管理局（醫管局）提供足夠資源，以便可更靈活規劃及推行更密集的計劃，從而改善醫管局日漸老化的設施的狀況和環境，並提升服務量，以配合其他興建新醫院或翻新醫院等大型工程，立法會財務委員會於 2013 年 12 月 20 日批准在基本工程儲備基金總目 708 分目 8083MM 下向醫管局一次過撥款 130 億元，讓局方在 2014-15 年度起的大約 10 年內進行小型工程項目，每項工程的費用上限為 7,500 萬元。

2. 由 2014 年 4 月起，分目 8083MM 下的一次過撥款已取代基本工程儲備基金總目 708 分目 8100MX「醫院管理局-改善工程、為建築工程計劃進行的可行性研究、勘測工作和合約前顧問服務」，直至該筆款項耗盡為止。分目 8083MM 下撥款進行的項目可概括分為五類，包括設施修復計劃、服務量提升計劃、安全機電計劃、加強人人暢道通行計劃，以及其他定期維修 / 小型工程及主要工程計劃的預備工作。

3. 為確保一次過撥款的使用具透明度及問責性，醫管局須每年在立法會秘書處存放一份一覽表，載列所有建議於下一個財政年度以一次過撥款資助的項目。醫管局亦須就過去一個財政年度及來年進行的主要小型工程，向立法會衛生事務委員會和工務小組委員會提交周年報告，以及就一次過撥款的運用每年擬備經審計的財務報表。

在 2019-20 年度進行的工程項目

4. 在 2019-20 年度，醫管局從分目 8083MM 下的一次過撥款中撥出 13 億元資助 1 553 個繼續進行和新的工程項目，包括 238 項設施修復計劃、55 項服務量提升計劃、96 項安全機電計劃、7 項加強人人暢道通行計劃，以及 1 157 項定期維修 / 小型工程及主要工程計劃的預備工程。醫管局預計進行上述 1 553 個項目的總開支約 60.08 億元。

5. 在這 1 553 個工程項目當中，578 個為新的工程項目。當上述新的工程項目在 2 至 3 年內完成後，將可改善 84 個住院病房的环境，增設 130 張病床及 1 個診症室，更新 64 部升降機、6 部緊急發電機和 4 台總配電箱。附件 A 載列 2019-20 年度進行的小型工程項目。

2019-20 年度經審計的財務報表

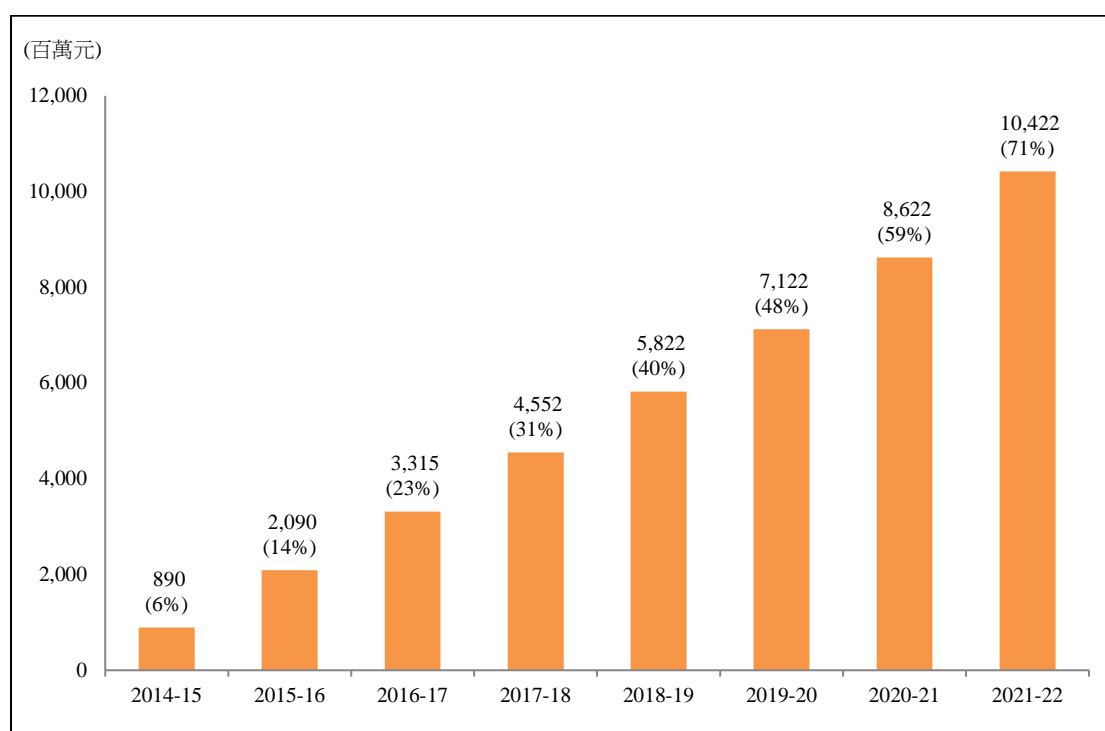
6. 醫管局委聘的外界核數師羅兵咸永道會計師事務所（PricewaterhouseCoopers）已完成審查以 2020 年 3 月 31 日為年度終結的帳目，並就附件 B 載列的財務報表發表無保留審計意見。

計劃在 2021-22 年度進行的工程項目

7. 在 2021-22 年度，醫管局計劃進行約 1 719 個繼續進行和新的工程項目，預計年度開支約 18 億元，較 2020-21¹年度的 15 億元預算增加 20%。在上述計劃的工程項目中，472 個為新工程項目，包括 82 項設施修復計劃、1 項服務量提升計劃、4 項安全機電計劃，以及 385 項定期維修及主要工程計劃的預備工程。當上述新工程項目在 2 至 3 年內完成後，將可改善 84 個住院病房及 1 間診所的環境，增設 10 張病床，更新 14 部升降機，以及提升 1 部緊急發電機和 2 台總配電箱。

8. 附件 C 載列 2021-22 年度繼續進行和新建議的小型工程項目。2021-22 年度建議以一次過撥款進行的工程項目一覽表已存放於立法會秘書處，當中部分工程項目須視乎場地是否可供使用或技術上是否可行。醫管局可能會因應不斷改變的服務要求或實際場地情況修訂一覽表。

9. 截至 2021-22 年度止，醫管局以一次過撥款進行小型工程的累積開支預計達 104.22 億元，詳情如下 –



註：累積開支百分比以 130 億元一次過撥款連同投資所獲得的利息計算。

醫院管理局
二零二一年二月

¹ 我們於 2020 年 2 月 26 日向衛生事務委員會（文件 CB(2)626/19-20(01)）及工務小組委員會（文件 PWSC101/19-20(01)）報告我們計劃在 2020-21 年度動用約 15 億元進行約 1 321 個小型工程項目。

基本工程儲備基金
總目 708 分目 8083MM

管制人員	2019-20 年度預算 千元	2019-20 年度實際開支 千元	增減百分比 (與 2019-20 年度 預算比較)
食物及衛生局局長	1,300,000	1,300,000	0%
工程項目說明		工程項目 預算 千元	2019-20 年度 實際開支 千元
第 I 部分：繼續進行的主要項目			
(a) 設施修復計劃			
1. 深灣洗衣工場翻新工程		71,300	9,919
2. 瑪麗醫院 A6 隔離病房翻新工程		18,800	7,758
3. 威爾斯親王醫院 10L 及 10M 病房定期維修工程		17,125	0
4. 瑪麗醫院 C6 病房翻新工程		15,000	0
5. 威爾斯親王醫院特別座 8E 及 8F 病房設施修復工程		14,500	224
6. 瑪嘉烈醫院 E3 及 F3 病房翻新工程		14,310	10,389
7. 瑪嘉烈醫院 E5 及 F5 病房翻新工程		14,310	9,772
8. 屯門醫院主座 C8 隔離病房翻新工程		14,000	8,966
9. 威爾斯親王醫院特別座 7E 及 7F 病房設施修復工程		14,000	2,349
10. 威爾斯親王醫院特別座 4E 及 4F 病房定期維修工程		13,201	4
11. 149 個其他項目			169,449
小計：			218,830

工程項目說明		工程項目 預算 千元	2019-20 年度 實際開支 千元
(b) 服務量提升計劃			
1.	威爾斯親王醫院前灼傷治療組及義肢矯形部改作內窺鏡中心工程	29,735	6
2.	東區尤德夫人那打素醫院中央消毒物品供應部改善工程（第二期）	29,000	1,393
3.	大埔醫院地下低層泊車位改作老人日間醫院工程	25,005	198
4.	東區尤德夫人那打素醫院中央消毒物品供應部改善工程（第一期）	19,500	733
5.	大口環根德公爵夫人兒童醫院手術室翻新工程	19,000	23
6.	筲箕灣普通科門診診所改善工程	18,444	504
7.	九龍灣健康中心普通科門診診所翻新工程	16,300	150
8.	靈實醫院主座辦公室及儲存地方改作病房工程	15,600	1,377
9.	威爾斯親王醫院日間診療大樓 8H 及 8K 病房翻新工程	13,982	0
10.	屯門醫院建立第二間心導管中心工程	13,264	0
11.	37 個其他項目		36,093
		小計：	<hr/> 40,477
(c) 安全機電計劃			
1.	屯門醫院低壓配電箱更換工程	24,500	1,500
2.	威爾斯親王醫院日間醫療大樓及特別大樓升降機更新工程	18,200	2,540
3.	瑪嘉烈醫院 H 座升降機更新工程	14,200	3,550
4.	屯門醫院主座低壓配電箱更換工程	11,000	0
5.	大埔醫院一部緊急發電機更換工程	6,500	1,350
6.	屯門醫院復康大樓載客升降機更新工程	6,400	1,280

工程項目說明	工程項目 預算 千元	2019-20 年度 實際開支 千元
7. 沙田醫院一部緊急發電機更換工程	6,300	1,850
8. 仁濟醫院綜合服務大樓升降機更新工程	6,256	938
9. 威爾斯親王醫院臨床醫學大樓一部發電機更換工程	6,000	1,500
10. 屯門醫院主座大樓載客升降機更新工程	4,800	200
11. 33 個其他項目		8,515
	小計：	23,223
(d) 加強人人暢道通行計劃		
1. 黃大仙醫院及伍若瑜普通科門診診所升降機塔及相關行人設施裝設工程	64,420	7,191
2. 律敦治醫院自動電梯及升降機塔裝設工程	57,330	9,185
3. 伊利沙伯醫院升降機塔裝設工程	23,500	987
4. 伊利沙伯醫院 E、F、G 座、G 座附翼、H、R 座及日間醫療中心人人暢道通行改善工程	7,500	0
5. 九龍醫院 I 座人人暢道通行設施改善工程	4,897	0
6. 眼科醫院人人暢道通行設施改善工程	4,430	0
7. 東區尤德夫人那打素醫院主座及東座增建及改善載客升降機工程合約前顧問服務	2,000	849
	小計：	18,212
(e) 其他		
1. 石硤尾社區健康中心大樓施工前顧問服務及地盤勘測工程	53,800	2,646
2. 伊利沙伯醫院資訊科技大樓翻新工程（第一期）	49,000	12,996
3. 伊利沙伯醫院康復大樓翻新工程	35,000	14,056
4. 屯門醫院手術室大樓擴建施工前顧問服務及工程勘測	33,570	0

工程項目說明	工程項目 預算 千元	2019-20 年度 實際開支 千元
5. 啟德發展區 A、B 及 C 醫院用地興建兩條隧道	31,500	0
6. 北區醫院建造一間新變壓器房工程	28,500	7,008
7. 伊利沙伯醫院資訊科技大樓辦公室翻新工程（第二期）	27,900	14,004
8. 威爾斯親王醫院癌症中心二樓擴展癌症康復服務計劃	26,300	6,139
9. 瑪麗醫院高級職員宿舍改作臨床病理化驗室、職員住宿設施和教學設施的合約前顧問服務	24,981	0
10. 威爾斯親王醫院水冷式製冷機更換工程	23,867	0
11. 709 個其他項目		312,016
	小計：	368,865
第 I 部分的小計：		669,607

第 II 部分：按計劃在 2019-20 年度進行的新項目

(a) 設施修復計劃

1. 黃大仙醫院 A 座 4A 病房翻新工程	20,000	14,135
2. 明愛醫院懷義樓 4A，4B 及 4C 病房翻新工程	17,880	3,402
3. 沙田醫院主座 8C 及 8D 病房翻新工程	12,960	8,042
4. 威爾斯親王醫院 EF 座 E2 血液科病房翻新工程	12,620	0
5. 黃大仙醫 F 座 2F 病房翻新工程	12,000	8,222
6. 伊利沙伯醫院 R 座 R10 病房翻新工程	12,000	8,018
7. 瑪麗醫院正院 E2 病房翻新工程	12,000	5,209
8. 九龍醫院主座 5D 病房翻新工程	11,636	8,691
9. 瑪嘉烈醫院 P 座 P2 腎科病房翻新工程	11,030	320
10. 博愛醫院 7C 病房翻新工程	11,000	0
11. 55 個其他項目		142,714
	小計：	198,753

工程項目說明	工程項目 預算 千元	2019-20 年度 實際開支 千元
(b) 服務量提升計劃		
1. 伍若瑜普通科門診翻新工程	13,900	9,275
2. 威爾斯親王醫院日間診療大樓 5L 及 5M 病房翻新工程以增設病床	13,200	5,142
3. 東區尤德夫人那打素醫院東座 G3 病房翻新工程以增設病床	9,500	202
4. 東華醫院鶴堅士樓普通科門診翻新工程	8,000	5,385
5. 東華東院中央消毒物品供應及手術室消毒物品供應部改善工程	7,000	4,248
6. 雅麗氏何妙齡那打素醫院 D7 病房翻新工程以增設病床	5,000	4,020
7. 東區尤德夫人那打素醫院 G5 病房翻新工程以增設病床	4,000	2,292
8. 律敦治醫院主座 B6 病房翻新工程以增設病床	600	258
	小計：	30,822
(c) 安全機電計劃		
1. 律敦治醫院緊急發電機更換工程	8,000	3,250
2. 威爾斯親王醫院癌症中心一個低壓配電箱更換工程	4,800	2,400
3. 東華醫院楊國璋樓一部緊急發電機更換工程	4,500	194
4. 葛量洪醫院主座一部緊急發電機更換工程	3,100	133
5. 聯合醫院 S 座一個低壓配電箱更換工程	2,600	284
6. 瑪麗醫院 S 座升降機更新工程	2,000	1,000
7. 大口環根德公爵夫人兒童醫院 A 座一部緊急發電機更換工程	2,000	77
8. 律敦治醫院主座升降機更新工程	1,800	1,080

工程項目說明	工程項目 預算 千元	2019-20 年度 實際開支 千元
9. 伊利沙伯醫院日間醫療中心 24 號升降機更新工程	1,600	944
10. 伊利沙伯醫院日間醫療中心 25 號升降機更新工程	1,600	944
11. 15 個其他項目		6,073
	小計：	16,379
(d) 加強人人暢道通行計劃		
無		
(e) 其他		
1. 屯門醫院一部高壓燃氣渦輪發電機更換工程	34,000	3,400
2. 東區尤德夫人那打素醫院山泥傾瀉預防工程	14,300	0
3. 贊育醫院消防設備改善工程	12,000	2,557
4. 東區尤德夫人那打素醫院主座電力提升工程	9,800	4,980
5. 青山醫院 D 座及 E 座自動火警警報系統改善工程	9,500	6,650
6. 威爾斯親王醫院海水冷卻塔及熱交換器更換工程 (第二期)	9,000	4,500
7. 瑪嘉烈醫院 K 座升降機更換工程	8,400	4,200
8. 瑪嘉烈醫院 P 座升降機更換工程	8,400	840
9. 青山醫院 S 座及屋宇裝備組製冷機緩減嘈音工程	8,000	800
10. 瑪嘉烈醫院手術室定期維修工程	7,880	3,723
11. 243 個其他項目		194,682
	小計：	226,332
第 II 部分的小計：		472,286

第 III 部分：在 2019-20 年度擱置或撤回的新項目

(a) 設施修復計劃

1. 瑪嘉烈醫院 A6 及 B6 病房翻新工程	12,720
2. 瑪嘉烈醫院 P5 病房翻新工程	9,800
3. 北區醫院 1B 病房設施修復工程	6,400
4. 春磡角慈氏護養院 3A 病房翻新工程	3,000
5. 東區尤德夫人那打素醫院病房翻新工程	2,500
6. 馮堯敬醫院主座 3A 病房翻新工程	2,400
7. 律敦治及鄧肇堅醫院病房翻新工程	1,500
8. 律敦治醫院 A5 病房翻新工程	1,500

(b) 服務量提升計劃

1. 北區醫院天台興建普通科病房工程	53,060
2. 東區尤德夫人那打素醫院主藥劑部大型翻新工程 合約前顧問服務	3,000

(c) 安全機電計劃

1. 律敦治醫院升降機及相關設施改善工程	3,000
2. 東華醫院百週年紀念大樓升降機更新工程	800
3. 大口環根德公爵夫人兒童醫院 F 座升降機更新工程	800
4. 馮堯敬醫院主座升降機更新工程	800
5. 麥理浩復康院升降機更新工程	800
6. 東華醫院李兆忠紀念大樓升降機更新工程	800
7. 伊利沙伯醫院 J 座升降機更新工程	600

工程項目說明		工程項目 預算 千元
(d)	加強人人暢道通行計劃	
	無	
(e)	其他	
	1. 將軍澳醫院一間新病房興建工程	59,000
	2. 瑪麗醫院 K 座節能鍋爐更換工程	24,000
	3. 瑪麗醫院增設一個真空隔熱絕緣液體氣缸工程	9,000
	4. 瑪麗醫院正院翻新工程以設立介入血管治療室	8,480
	5. 眼科醫院升降機更新工程	8,400
	6. 瑪嘉烈醫院 K 座小型手術室及主座手術室鮮風櫃更換工程	7,000
	7. 瑪麗醫院 K 座冷卻塔更換工程	6,400
	8. 東華醫院百週年紀念大樓蒸氣鍋爐更換工程	6,000
	9. 葵涌醫院東九龍精神科中心外牆結構翻新工程	6,000
	10. 威爾斯親王醫院保安及出入管制系統改善工程	6,000
	11. 129 個其他項目	

工程項目說明		工程項目 預算 千元	2019-20 年度 實際開支 千元
第 IV 部分：在 2019-20 年度獲准納入本分目的工程			
(a)	設施修復計劃		
	1. 馮堯敬醫院主座 2B 病房翻新工程	9,800	211
	2. 瑪嘉烈醫院主座 A6 病房翻新工程	8,290	0
	3. 瑪嘉烈醫院主座 B6 病房翻新工程	8,270	0
	4. 靈實醫院主座 2B 病房翻新工程	8,200	6,586

工程項目說明	工程項目 預算 千元	2019-20 年度 實際開支 千元
5. 瑪麗醫院 K 座 K21S 私家病房翻新工程	6,100	453
6. 瑪麗醫院 K 座 K20S 病房翻新工程	6,000	3,343
7. 瑪麗醫院正院 B3 病房翻新工程	5,500	3,588
8. 春磡角慈氏護養院新座 2C 病房翻新工程	5,500	194
9. 北區醫院主座 2B 病房翻新工程	5,400	4,318
10. 瑪麗醫院 K 座 K21N 私家病房翻新工程	3,900	194
11. 4 個其他項目		575
	小計：	19,462
(b) 服務量提升計劃		
無		
(c) 安全機電計劃		
1. 威爾斯親王醫院李嘉誠專科診所低壓配電箱更換工程	4,800	480
2. 威爾斯親王醫院癌症中心一部發電機更換工程	3,800	1,900
3. 黃竹坑醫院 A 座升降機更新工程	2,400	1,200
4. 黃竹坑醫院 B 座升降機更新工程	2,000	1,000
5. 聯合醫院 P 座升降機更新工程	1,670	20
6. 東華東院主座一部升降機更新工程	1,600	782
7. 瑪麗醫院 K 座一部升降機更新工程	1,500	1,097
8. 九龍醫院西翼一部升降機更新工程	1,500	752
9. 九龍醫院主座 6 號升降機更新工程	1,500	750
10. 九龍醫院主座 7 號升降機更新工程	1,500	750
11. 18 個其他項目		7,366
	小計：	16,097

工程項目說明		工程項目 預算 千元	2019-20 年度 實際開支 千元
(d)	加強人人暢道通行計劃		
	無		
(e)	其他		
1.	屯門醫院嚴重急性呼吸系統綜合症病房製冷機電力供應改動工程（第一期）	22,000	4,650
2.	醫院普通病房改作集中隔離病房工程	14,000	0
3.	雅麗氏何妙齡那打素醫院 C 座急症室氣冷式製冷機更換工程	12,500	0
4.	將軍澳醫院主座電力系統改善工程	9,890	0
5.	東區尤德夫人那打素醫院主座一部中央水冷式製冷機更換工程	9,500	4,750
6.	東區尤德夫人那打素醫院主座新增製冷機工程	9,500	3,660
7.	瑪嘉烈醫院 EF 座 F2 病房翻新工程	9,500	0
8.	瑪麗醫院護士宿舍 B 座外牆翻修工程	9,400	211
9.	將軍澳醫院主座機房興建工程	9,360	0
10.	瑪嘉烈醫院急症室翻修工程合約前顧問服務及工地準備工作	9,200	0
11.	175 個其他項目		109,277
		小計：	122,548
		第 IV 部分的小計：	158,107
		分目 8083MM 總計：	1,300,000

**HEAD 708 SUBHEAD 8083MM –
ONE-OFF GRANT TO THE HOSPITAL AUTHORITY FOR
MINOR WORKS PROJECTS FUNDED UNDER CAPITAL WORKS RESERVE FUND**

FOR THE YEAR ENDED

31 MARCH 2020



羅兵咸永道

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF THE HOSPITAL AUTHORITY**

Opinion

What we have audited

The accounts of Head 708 Subhead 8083MM - One-off Grant to the Hospital Authority ("HA") for Minor Works Projects Funded under Capital Works Reserve Fund ("SH8083MM Minor Works Accounts") set out on pages 4 to 14, which comprise:

- the balance sheet as at 31 March 2020;
- the statement of income and expenditure for the year then ended; and
- the notes to the accounts of the SH8083MM Minor Works Accounts, which include a summary of principal accounting policies.

Our opinion

In our opinion, the SH8083MM Minor Works Accounts for the year ended 31 March 2020 is properly prepared, in all material respects, in accordance with the accounting policies set out in note 2 to the SH8083MM Minor Works Accounts.

Basis for Opinion

We conducted our audit in accordance with Hong Kong Standards on Auditing ("HKSA") issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA"). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the SH8083MM Minor Works Accounts section of our report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Independence

We are independent of HA in accordance with the HKICPA's Code of Ethics for Professional Accountants ("the Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code.

Emphasis of Matter – Basis of Accounting and Restriction on Distribution and Use

We draw attention to Note 2 to the SH8083MM Minor Works Accounts, which describes the basis of accounting. Our report is intended solely for HA to file with the Food and Health Bureau ("FHB") or other related parties of the Government of the Hong Kong Special Administrative Region (the "Government") (if necessary), and should not be distributed to or used by any other parties for any purpose. Our opinion is not modified in respect of this matter.

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF THE HOSPITAL AUTHORITY (CONTINUED)**

Responsibilities of HA for the SH8o83MM Minor Works Accounts

HA is responsible for the preparation of the SH8o83MM Minor Works Accounts in accordance with the accounting policies set out in note 2 to the SH8o83MM Minor Works Accounts, and for such internal control as HA determines is necessary to enable the preparation of the SH8o83MM Minor Works Accounts that is free from material misstatement, whether due to fraud or error.

In preparing the SH8o83MM Minor Works Accounts, HA is responsible for assessing its ability to continue the SH8o83MM Minor Works Accounts as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless there are events or conditions that have caused or may cause HA to cease the SH8o83MM Minor Works Accounts to continue as a going concern.

Auditor's Responsibilities for the Audit of the SH8o83MM Minor Works Accounts

Our objectives are to obtain reasonable assurance about whether the SH8o83MM Minor Works Accounts as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. We report our opinion solely to you, as a body, in accordance with our agreed terms of engagement and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSAAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the SH8o83MM Minor Works Accounts.

As part of an audit in accordance with HKSAAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the SH8o83MM Minor Works Accounts, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of HA's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by HA.



羅兵咸永道

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF THE HOSPITAL AUTHORITY (CONTINUED)**

**Auditor's Responsibilities for the Audit of the SH8083MM Minor Works Accounts
(Continued)**

- Conclude on the appropriateness of HA's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on HA's ability to continue the SH8083MM Minor Works Accounts as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the SH8083MM Minor Works Accounts or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause HA to cease the SH8083MM Minor Works Accounts to continue as a going concern.

We communicate with HA regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

A handwritten signature in black ink, appearing to read 'PricewaterhouseCoopers', written in a cursive style.

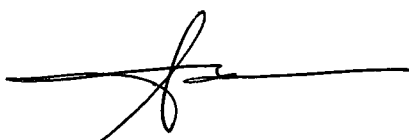
PricewaterhouseCoopers
Certified Public Accountants

Hong Kong, 30 July 2020

**HEAD 708 SUBHEAD 8083MM –
ONE-OFF GRANT TO THE HOSPITAL AUTHORITY FOR
MINOR WORKS PROJECTS FUNDED UNDER CAPITAL WORKS RESERVE FUND**

BALANCE SHEET

	Note	At 31 March 2020 HK\$'000	At 31 March 2019 HK\$'000
Non-current Asset			
Placement with the Exchange Fund	3	-	7,300,000
		-----	-----
Current Assets			
Placement with the Exchange Fund	3	7,704,370	1,478,206
Bank deposits		159,255	138,055
		-----	-----
		7,863,625	1,616,261
		=====	=====
Total Assets		7,863,625	8,916,261
		=====	=====
Reserve Fund	4	7,863,625	8,916,261
		=====	=====



.....
Ms Chan Shuk Yu, Anita
Director (Finance)



.....
Dr Lee Ha Yun, Libby
Director (Strategy & Planning)

**HEAD 708 SUBHEAD 8083MM –
ONE-OFF GRANT TO THE HOSPITAL AUTHORITY FOR
MINOR WORKS PROJECTS FUNDED UNDER CAPITAL WORKS RESERVE FUND**

STATEMENT OF INCOME AND EXPENDITURE

		For the year ended 31 March 2020 HK\$'000	For the year ended 31 March 2019 HK\$'000
	Note		
Income			
Cash flow earmarked for minor works projects	4	1,300,000	1,275,000
		-----	-----
Expenditure	5		
Facility rejuvenation programme		437,045	359,222
Capacity enhancement programme		71,299	106,922
Safe engineering programme		55,699	61,164
Universal accessibility programme		18,212	71,120
Regular maintenance/minor works and preparatory works for major capital works projects		717,745	671,778
		-----	-----
		1,300,000	1,270,206
		-----	-----
Surplus for the year		-	4,794
		=====	=====

The notes on pages 6 to 14 are an integral part of the accounts.

**HEAD 708 SUBHEAD 8083MM –
ONE-OFF GRANT TO THE HOSPITAL AUTHORITY FOR
MINOR WORKS PROJECTS FUNDED UNDER CAPITAL WORKS RESERVE FUND**

NOTES TO THE SH8083MM MINOR WORKS ACCOUNTS

1 Background

With the approval of the Finance Committee of the Legislative Council on 20 December 2013, the Government provided a one-off grant of HK\$13,000,000,000 (under Capital Works Reserve Fund (CWRP) Head 708 Subhead 8083MM) to the Hospital Authority (“HA”) on 12 February 2014 for carrying out minor works projects in the next ten years or so starting from 2014-15 to improve the condition and environment of HA’s ageing facilities and enhance their service capacity to complement other major new hospital or hospital renovation projects. Minor works projects under five planned programmes, with costing not more than HK\$75 million for each individual item, are funded by the one-off grant. The five programmes are facility rejuvenation programme, capacity enhancement programme, safe engineering programme, universal accessibility programme and regular maintenance/minor works and preparatory works for major capital works projects. For the use of funds, HA has to seek prior approval from the Government for each individual project before implementation.

2 Principal accounting policies

(a) Basis of preparation

The principal accounting policies adopted in the preparation of financial information included in the SH8083MM Minor Works Accounts are set out below. The SH8083MM Minor Works Accounts has been prepared on a going concern basis and under the historical cost convention for the specific purpose of presenting the receipt and management of the one-off grant and the applications of this grant on those minor works projects which are mentioned in note 1.

(b) Recognition of income

The one-off grant received from the Government under Capital Works Reserve Fund Head 708 Subhead 8083MM – One-off grant to the HA for minor works projects is recognised in the reserve fund upon receipt of cash by HA.

Each year, cash flow earmarked for minor works projects to be funded by this one-off grant is transferred from the reserve fund and recognised as income for the reporting period.

The interest from the placement with the Exchange Fund and bank deposits is recognised in the reserve fund when the amount is received. Any exchange gains/losses arising from translating foreign currency deposits at the rates of exchange ruling at the transaction dates or reporting date, are also dealt with in the reserve fund.

(c) Expenditure

All payments for the minor works projects funded under Head 708 Subhead 8083MM – One-off grant to the HA for minor works projects are charged as expenses in the statement of income and expenditure upon payments by HA.

Audit fee of SH8083MM Minor Works Accounts is borne by HA Head Office.

**HEAD 708 SUBHEAD 8083MM –
ONE-OFF GRANT TO THE HOSPITAL AUTHORITY FOR
MINOR WORKS PROJECTS FUNDED UNDER CAPITAL WORKS RESERVE FUND**

NOTES TO THE SH8083MM MINOR WORKS ACCOUNTS

2 Principal accounting policies (Continued)

(d) Placement with the Exchange Fund

Placement with the Exchange Fund includes the principal sum and interest on the placement to be paid annually on 31 December of each year but has not yet been withdrawn by HA at the end of the reporting period.

(e) Bank deposits

Bank deposits represent time deposits with maturity periods within one year and are stated at purchase cost.

3 Placement with the Exchange Fund

As approved by the Government, HA has placed HK\$7,300,000,000 with the Exchange Fund over a period of six years since 11 April 2014. The interest on the placement is at a fixed rate determined annually in January and payable annually in arrears on 31 December. Currently, the rate of return is calculated on the basis of the average annual rate of return on certain investment portfolio of the Exchange Fund over the past six years or the average annual yield of three-year government bond in the previous year (subject to a minimum of zero percent), whichever is the higher. This rate of return has been fixed at 2.9% and 3.7% per annum for January to December 2019 and January to December 2020, respectively. During the year ended 31 March 2020, HA withdrew HK\$1,300,000,000 on 1 April 2019 to meet the costs of the minor works projects. The interest received but not yet withdrawn by HA continues to bear interest at the same rate payable for the principal amount.

The placement with the Exchange Fund is analysed as follows:

	At 31 March 2020 HK\$'000	At 31 March 2019 HK\$'000
Original principal amount	7,300,000	7,300,000
Interest received up to reporting date	1,704,370	1,478,206
Interest withdrawn during the year	(1,300,000)	-
	<hr/> 7,704,370	<hr/> 8,778,206
Less: non-current portion	-	(7,300,000)
	<hr/> 7,704,370	<hr/> 1,478,206
Current portion	<hr/> <hr/> 70,876	<hr/> <hr/> 62,770

Interest for January to March 2020 will be recognised in the reserve fund upon receipt in the next accounting year in accordance with the accounting policy set out in note 2(b).

**HEAD 708 SUBHEAD 8083MM –
ONE-OFF GRANT TO THE HOSPITAL AUTHORITY FOR
MINOR WORKS PROJECTS FUNDED UNDER CAPITAL WORKS RESERVE FUND**

NOTES TO THE SH8083MM MINOR WORKS ACCOUNTS

4 Reserve Fund

Movements of reserve fund under the SH8083MM Minor Works Accounts are shown below:

	At 31 March 2020 HK\$'000	At 31 March 2019 HK\$'000
At the beginning of the year	8,916,261	9,781,195
Less: Cash flow earmarked for minor works projects	(1,300,000)	(1,275,000)
Add: Interest from the placement with the Exchange Fund during the year (note 3)	226,164	386,039
Add: Interest from bank deposits during the year	21,200	19,233
Add: Surplus for the year	-	4,794
At the end of the year	<u>7,863,625</u>	<u>8,916,261</u>

Interest from bank deposits as at 31 March 2020 not yet received in the amount of HK\$105,000 (2019: HK\$57,000) will be recognised in the reserve fund in the next accounting year in accordance with the accounting policy set out in note 2(b). The weighted average interest rate for the year was 2.19% (2019: 1.79%).

**HEAD 708 SUBHEAD 8083MM –
ONE-OFF GRANT TO THE HOSPITAL AUTHORITY FOR
MINOR WORKS PROJECTS FUNDED UNDER CAPITAL WORKS RESERVE FUND**

NOTES TO THE SH8083MM MINOR WORKS ACCOUNTS

5 Expenditure

Top ten projects under each programme (in terms of approved project estimate) as at 31 March 2020 are as follows:

Project description	Approved project estimate HK\$'000	Actual Expenditure for the year ended 31 March 2020 HK\$'000	Actual Expenditure for the year ended 31 March 2019 HK\$'000
(a) Facility rejuvenation programme			
(1) Renovation of Shum Wan Laundry	71,300	9,919	49,709
(2) Renovation of Ward 4A in Block A, Wong Tai Sin Hospital	20,000	14,135	-
(3) Renovation of A6 Isolation Ward in Queen Mary Hospital	18,800	7,758	7,458
(4) Renovation of Wards 4A, 4B and 4C in Wai Yee Block of Caritas Medical Centre	17,880	3,402	-
(5) Planned Maintenance of Wards 10LM of Prince of Wales Hospital	17,125	-	384
(6) Renovation of Ward C6 in Queen Mary Hospital	15,000	-	3,339
(7) Facility rejuvenation of Wards 8E and 8F in Special Block of Prince of Wales Hospital	14,500	224	12,481
(8) Renovation work for Wards EF3 in Princess Margaret Hospital	14,310	10,389	-
(9) Renovation work for Wards EF5 in Princess Margaret Hospital	14,310	9,772	-
(10) Renovation of Isolation Ward C8 in Main Block of Tuen Mun Hospital	14,000	8,966	3,223
Other items		372,480	282,628
Sub-total		437,045	359,222

**HEAD 708 SUBHEAD 8083MM –
ONE-OFF GRANT TO THE HOSPITAL AUTHORITY FOR
MINOR WORKS PROJECTS FUNDED UNDER CAPITAL WORKS RESERVE FUND**

NOTES TO THE SH8083MM MINOR WORKS ACCOUNTS

5 Expenditure (Continued)

Project description	Approved project estimate HK\$'000	Actual Expenditure for the year ended 31 March 2020 HK\$'000	Actual Expenditure for the year ended 31 March 2019 HK\$'000
(b) Capacity enhancement programme			
(1) Conversion of ex-Burns Unit and ex-Prosthetics and Orthotics Space into Endoscopy Centre in Prince of Wales Hospital	29,735	6	687
(2) Enhancement of Central Sterile Supplies Department in Pamela Youde Nethersole Eastern Hospital (Phase 2)	29,000	1,393	4,306
(3) Conversion of car parking space on LG/F into Geriatric Day Hospital in Tai Po Hospital	25,005	198	12,743
(4) Enhancement of Central Sterile Supplies Department in Pamela Youde Nethersole Eastern Hospital (Phase 1)	19,500	733	3,016
(5) Renovation of Operating Theatres at The Duchess of Kent Children's Hospital	19,000	23	1,421
(6) Improvement works to Shau Kei Wan General Outpatient Clinic	18,444	504	3,243
(7) Renovation of Kowloon Bay Health Centre General Outpatient Clinic	16,300	150	158
(8) Conversion of office and storage area in Main Block of Haven of Hope Hospital to provide a 40-bed ward	15,600	1,377	10,367
(9) Renovation of Ward 8H and 8K in Day Treatment Block at Prince of Wales Hospital	13,982	-	270
(10) Renovation for Mrs. Wu York Yu General Outpatient Clinic	13,900	9,275	-
Other items		57,640	70,711
Sub-total		71,299	106,922

**HEAD 708 SUBHEAD 8083MM –
ONE-OFF GRANT TO THE HOSPITAL AUTHORITY FOR
MINOR WORKS PROJECTS FUNDED UNDER CAPITAL WORKS RESERVE FUND**

NOTES TO THE SH8083MM MINOR WORKS ACCOUNTS

5 Expenditure (Continued)

Project description	Approved project estimate HK\$'000	Actual Expenditure for the year ended 31 March 2020 HK\$'000	Actual Expenditure for the year ended 31 March 2019 HK\$'000
(c) Safe engineering programme			
(1) Replacement of 4 sets of low voltage switchboards in Tuen Mun Hospital	24,500	1,500	14,700
(2) Modernisation of lifts in Day Treatment Block and children wards as well as Special Block of Prince of Wales Hospital	18,200	2,540	-
(3) Lift modernization works at Block H in Princess Margaret Hospital	14,200	3,550	7,100
(4) Replacement of 2 nos. low voltage switchboards in Tuen Mun Hospital (LS5 & LS6/OTB)	11,000	-	-
(5) Replacement of emergency generators in Administration Building of Ruttonjee Hospital	8,000	3,250	-
(6) Replacement of one genset in Tai Po Hospital	6,500	1,350	3,750
(7) Lift modernization of four passenger lifts (No.2, 3, 10, 11) in Rehabilitation Block of Tuen Mun Hospital	6,400	1,280	3,840
(8) Replacement of one genset in Shatin Hospital	6,300	1,850	3,150
(9) Lift modernization works at Multi-Services Complex in Yan Chai Hospital	6,256	938	3,128
(10) Replacement of one genset in Clinical Sciences Building of Prince of Wales Hospital	6,000	1,500	3,000
Other items		37,941	22,496
Sub-total		55,699	61,164

**HEAD 708 SUBHEAD 8083MM –
ONE-OFF GRANT TO THE HOSPITAL AUTHORITY FOR
MINOR WORKS PROJECTS FUNDED UNDER CAPITAL WORKS RESERVE FUND**

NOTES TO THE SH8083MM MINOR WORKS ACCOUNTS

5 Expenditure (Continued)

Project description	Approved project estimate HK\$'000	Actual Expenditure for the year ended 31 March 2020 HK\$'000	Actual Expenditure for the year ended 31 March 2019 HK\$'000
(d) Universal accessibility programmeⁱ			
(1) Provision of a lift tower with associated pedestrian facilities in Tung Wah Group of Hospitals Wong Tai Sin Hospital and Wu York Yu General Outpatient Clinic	64,420	7,191	39,181
(2) Provision of escalator and lift tower at Ruttonjee Hospital	57,330	9,185	15,760
(3) Provision of lift tower in Queen Elizabeth Hospital	23,500	987	17,423
(4) Barrier free access improvement in Block E, F, G, G Annex, H, R and Ambulatory Care Centre in Queen Elizabeth Hospital	7,500	-	-
(5) Improvement of barrier free access facilities at Block I in Kowloon Hospital	4,897	-	-
(6) Improvement of barrier free access facilities in Hong Kong Eye Hospital	4,430	-	-
(7) Pre-contract consultancy for addition and enhancement of passenger lifts at Main Block and East Block in Pamela Youde Nethersole Eastern Hospital	2,000	849	221
Other items		-	(1,465) ⁱⁱ
Sub-total		18,212	71,120

Notes:

- (i) During the year ended 31 March 2020, there were only 7 projects under this category.
- (ii) Amount included a reversal of project expenditure of HK\$1,738,000 for the provision of lift shaft in Tung Wah Hospital which was subsequently funded by hospital's donations.

**HEAD 708 SUBHEAD 8083MM –
ONE-OFF GRANT TO THE HOSPITAL AUTHORITY FOR
MINOR WORKS PROJECTS FUNDED UNDER CAPITAL WORKS RESERVE FUND**

NOTES TO THE SH8083MM MINOR WORKS ACCOUNTS

5 Expenditure (Continued)

Project description	Approved project estimate HK\$'000	Actual Expenditure for the year ended 31 March 2020 HK\$'000	Actual Expenditure for the year ended 31 March 2019 HK\$'000
(e) Regular maintenance/minor works and preparatory works for major capital works projects			
(1) Pre-construction consultancy services and site investigation works for the development of a Community Health Centre Building in Shek Kip Mei	53,800	2,646	1,550
(2) Renovation of the Information Technology offices in the Information Technology Block in Queen Elizabeth Hospital (Phase 1)	49,000	12,996	27,621
(3) Renovation of Rehabaid Block in Queen Elizabeth Hospital	35,000	14,056	5,277
(4) Replacement of high voltage gas turbine generator in Tuen Mun Hospital	34,000	3,400	-
(5) Pre-construction consultancy services and technical investigation works for the Extension of Operating Theatre Block of Tuen Mun Hospital	33,570	-	303
(6) Construction of two subways between Hospital Sites A, B & C in the Kai Tak Development Area	31,500	-	-
(7) Construction of new transformer house in North District Hospital	28,500	7,008	6,395
(8) Renovation of Information Technology offices in the Information Technology Block in Queen Elizabeth Hospital (Phase 2)	27,900	14,004	5,779
(9) Expansion of ambulatory cancer services at 2/F of Cancer Centre in Prince of Wales Hospital	26,300	6,139	738

**HEAD 708 SUBHEAD 8083MM –
ONE-OFF GRANT TO THE HOSPITAL AUTHORITY FOR
MINOR WORKS PROJECTS FUNDED UNDER CAPITAL WORKS RESERVE FUND**

NOTES TO THE SH8083MM MINOR WORKS ACCOUNTS

5 Expenditure (Continued)

Project description	Approved project estimate HK\$'000	Actual Expenditure for the year ended 31 March 2020 HK\$'000	Actual Expenditure for the year ended 31 March 2019 HK\$'000
(e) Regular maintenance/minor works and preparatory works for major capital works projects (Continued)			
(10) Pre-contract consultancy services for conversion of the Senior Staff Quarters into Pathology Laboratories, Staff Accommodation and Teaching Facilities at Queen Mary Hospital	24,981	-	-
Other items		657,496	624,115
Sub-total		717,745	671,778
Grand Total		1,300,000	1,270,206

6 Outstanding Liabilities

At 31 March 2020, invoices received but not yet paid amounted to HK\$9,211,000 (2019: HK\$5,540,000), which would be charged to the statement of income and expenditure as expenditure in accordance with the accounting policy set out in note 2(c).

7 Approval of the SH8083MM Minor Works Accounts

The SH8083MM Minor Works Accounts were approved by members of HA on 30 July 2020.

基本工程儲備基金
總目 708 分目 8083MM

管制人員	2020-21 年度預算 千元	2021-22 年度預算 千元	增減百分比 (與 2020-21 年度 預算比較)
食物及衛生局局長	1,500,000	1,800,000	+20%
工程項目說明			工程項目 預算 千元
2021-22 年度 預算 千元			
第 I 部分：繼續進行的主要項目			
(a) 設施修復計劃			
1. 黃大仙醫院 A 座 4A 病房翻新工程		20,000	220
2. 明愛醫院懷義樓 4A、4B 及 4C 病房翻新工程		17,880	1,500
3. 屯門醫院主座 C2 病房翻新工程		17,000	9,350
4. 瑪嘉烈醫院 P 座 P5 兒童病房翻新工程以改作腎科病房		15,250	5,530
5. 瑪嘉烈醫院 P 座 P6 病房翻新工程		15,000	4,000
6. 九龍醫院主座 9E 病房翻新工程		14,700	8,300
7. 威爾斯親王醫院特別大樓 10E 及 10F 病房翻新工程		14,500	9,592
8. 瑪嘉烈醫院 E5 及 F5 病房翻新工程		14,310	90
9. 瑪嘉烈醫院 E3 及 F3 病房翻新工程		14,310	89
10. 九龍醫院主座 5E 病房翻新工程		14,000	6,923
小計：			45,594

工程項目說明	工程項目 預算 千元	2021-22 年度 預算 千元
(b) 服務量提升計劃		
1. 東區尤德夫人那打素醫院主座設立混合手術室	28,000	6,000
2. 伍若瑜夫人普通科門診診所翻新工程	13,900	1,024
3. 威爾斯親王醫院日間診療大樓 5L 及 5M 病房翻新工程以增設病床	13,200	235
4. 北區醫院主座 3E 病房翻新工程	11,500	7,340
5. 基督教聯合醫院改善工程以開設急症內科床位	9,700	177
6. 東區尤德夫人那打素醫院東座 G3 病房翻新工程以增設病床	9,500	1,600
7. 將軍澳醫院將軍澳賽馬會普通科門診診所翻新工程	7,730	1,224
8. 將軍澳醫院主座天台興建病房顧問服務	7,630	3,412
9. 東華東院中央消毒物品供應及手術室消毒物品供應部改善工程	7,000	997
10. 威爾斯親王醫院日間診療大樓翻新工程以增設病床	6,550	3,995
	小計：	26,004
(c) 安全機電計劃		
1. 瑪嘉烈醫院 H 座升降機更新工程	14,200	1,000
2. 律敦治醫院行政樓緊急發電機更換工程	8,000	1,000
3. 仁濟醫院綜合服務大樓升降機更新工程	6,256	890
4. 瑪麗醫院 K 座升降機更新工程	5,000	550
5. 屯門醫院主座載客升降機更新工程	4,800	1,500
6. 威爾斯親王醫院李嘉誠專科診所（南翼）低壓配電箱更換工程	4,800	1,000
7. 威爾斯親王醫院癌症中心一個低壓配電箱更換工程	4,800	650

工程項目說明	工程項目 預算 千元	2021-22 年度 預算 千元
8. 東華醫院楊國璋樓一部緊急發電機更換工程	4,500	1,169
9. 沙田醫院主座低壓配電箱更換工程	4,500	500
10. 威爾斯親王醫院癌症中心一部發電機更換工程	3,800	1,000
	小計：	9,259
(d) 加強人人暢道通行計劃		
1. 律敦治醫院自動電梯及升降機塔裝設工程	57,330	1,600
	小計：	1,600
(e) 其他		
1. 雅麗氏何妙齡那打素醫院急症室擴建工程	67,100	6,000
2. 石硤尾社區健康中心大樓施工前顧問服務及地盤勘測工程	53,800	2,000
3. 荔枝角食水配水庫移遷作重建瑪嘉烈醫院用地可行性研究顧問服務	36,000	4,885
4. 屯門醫院一部高壓燃氣渦輪發電機更換工程	34,000	500
5. 北區醫院建造一間新變壓器房	28,500	2,913
6. 威爾斯親王醫院癌症中心癌症康復服務擴展計劃	26,300	3,756
7. 威爾斯親王醫院前眼科專科門診診所改作耳鼻喉科診所和聽力中心	23,500	1,130
8. 醫院普通病房改作集中隔離病房工程（第二批）	22,000	2,115
9. 屯門醫院嚴重急性呼吸系統綜合症病房製冷機電力供應改動工程（第一期）	22,000	300
10. 東區尤德夫人那打素醫院主座氣動管道輸送系統改善工程	18,500	1,650
	小計：	25,249

工程項目說明	工程項目 預算 千元	2021-22 年度 預算 千元
第 II 部分：建議的新項目		
(a) 設施修復計劃		
1. 東區尤德夫人那打素醫院主座 B10 病房隔離設施改善工程	20,000	14,000
2. 瑪嘉烈醫院 P 座 P3 腎科病房翻新工程	16,000	3,790
3. 屯門醫院主座 C9 病房翻新工程	15,000	7,500
4. 瑪嘉烈醫院 S 座 S6 深切治療部翻新工程	15,000	4,000
5. 基督教聯合醫院 S 座 S13B 病房翻新工程	13,000	11,800
6. 基督教聯合醫院 S 座 S12A 病房翻新工程	13,000	8,000
7. 威爾斯親王醫院日間診療大樓 9L 及 9M 病房設施修復工程	12,200	420
8. 瑪嘉烈醫院主座 D6 神經科學病房翻新工程	12,000	2,170
9. 瑪嘉烈醫院主座 C6 神經科學病房翻新工程	12,000	2,170
10. 青山醫院 E 座 E202 病房翻新工程	11,500	570
小計：		54,420
(b) 服務量提升計劃		
1. 沙田醫院主座 4A 及 4B 病房翻新工程	15,000	450
小計：		450
(c) 安全機電計劃		
1. 威爾斯親王醫院李嘉誠專科診所（北翼）低壓配電箱更換工程	4,800	480
2. 瑪麗醫院 K 座升降機更新工程	4,500	2,250
3. 仁濟醫院綜合服務大樓一部緊急發電機更換工程	4,000	2,000
4. 仁濟醫院綜合服務大樓一部升降機更新工程	2,000	1,000
小計：		5,730

工程項目說明	工程項目 預算 千元	2021-22 年度 預算 千元
(d) 加強人人暢道通行計劃		
無		
(e) 其他		
1. 瑪嘉烈醫院急症室翻新工程	65,000	12,130
2. 東區尤德夫人那打素醫院增設及改善載客升降機工程	64,800	26,800
3. 將軍澳醫院主座一間新病房興建工程	59,000	5,000
4. 威爾斯親王醫院地庫直線加速器機組增建及其相關工程	58,500	500
5. 屯門醫院放射治療大樓直線加速器機組增建工程	53,000	500
6. 博愛醫院中央控制監察系統更換工程	25,000	2,500
7. 瑪嘉烈醫院 S 座更換鮮風櫃工程（第一期）	23,000	2,300
8. 威爾斯親王醫院瀝源診所翻新工程	18,000	3,000
9. 屯門醫院特別大樓職業治療部翻新工程	15,000	2,000
10. 瑪嘉烈醫院 EF 座中央內窺鏡檢查組翻新工程	13,000	2,230
小計：		56,960

第 III 部分：其他

預期在 2021-22 年度有開支的其他 1 653 個繼續進行的項目和新項目	1,574,734
第 I 至第 III 部分總計：	1,800,000

Head 708 Subhead 8083MM
One-Off Grant to the Hospital Authority
for Minor Works Projects

2021-22 Planned Projects

Prepared by the Hospital Authority
February 2021

Head 708 : Subhead 8083MM
One-off Grant to the Hospital Authority for Minor Works Projects for the 2019-20 Financial Year
Part A - Previously approved items and other items to commence in 2020-21 with expected expenditure in 2020-21 and/or 2021-22

Priority / Item No.	Project Title	Approved Project Estimate	Cumulative Expenditure to 31.3.2020	Actual Expenditure (1.4.2020 to 31.10.2020)	Revised Estimate 2020-21	Estimate 2021-22	Estimated cash flow in subsequent years			
							2022-23	2023-24	2024-25	Post 2024-25
(\$'000)										
(I) Previously approved items (up to 31.10.2020) with expected expenditure in 2020-21 and/or 2021-22										
EMR15-604	Modernisation of lifts in Day Treatment Block and Special Block in Prince of Wales Hospital	16,794	16,540	254	254	-	-	-	-	-
EMR16-104	Replacement of the local central control and monitoring system for Wong Chuk Hang Hospital	1,280	1,150	39	101	-	30	-	-	-
EMR16-401	Replacement of fire alarm and detection system at Hospital Main Block in Tseung Kwan O Hospital	6,500	6,500	(1,371)	(1,371)	-	-	-	-	-
EMR16-504	Replacement of 1 no. main switch board for Block A in Yan Chai Hospital	2,345	2,202	142	142	-	-	-	-	-
EMR16-505	Replacement of building management system at Multi Services Complex in Yan Chai Hospital	3,500	3,148	55	55	297	-	-	-	-
EMR16-506	Replacement of the air handling unit for Department of Central Supporting Services at 1/F, Block B in Yan Chai Hospital	502	526	(24)	(24)	-	-	-	-	-
EMR17-102	Replacement of emergency generators for Hospital Block at St. John Hospital	3,233	2,666	112	498	14	55	-	-	-
EMR17-103	Lighting system improvement (light emitting diode sensor timer control etc) at Main Block in Pamela Youde Nethersole Eastern Hospital	3,500	2,977	441	441	-	82	-	-	-
EMR17-105	Replacement of air handling units and air fans at Pamela Youde Nethersole Eastern Hospital	6,000	5,000	500	1,000	-	-	-	-	-
EMR17-107	Replacement of emergency generator and switchboard at Sea Water Pumping Station for Pamela Youde Nethersole Eastern Hospital	2,800	1,400	382	382	-	1,018	-	-	-
EMR17-204	Lighting system improvement (Stage 1) in Queen Mary Hospital	2,000	1,375	62	140	-	485	-	-	-
EMR17-310	Replacement of lighting system for public area in Queen Elizabeth Hospital	1,000	956	43	44	-	-	-	-	-
EMR17-311	Replacement of medical compressed air plant in Hong Kong Eye Hospital	3,350	2,075	(551)	(551)	-	1,826	-	-	-
EMR17-403	Replacement of air handling unit for various departments in United Christian Hospital	5,800	5,007	97	97	-	696	-	-	-
EMR17-404	Lighting system improvement work in Tseung Kwan O Hospital	5,400	4,185	817	817	398	-	-	-	-
EMR17-406	Replacement of gas booster pumps for steam boiler in Tseung Kwan O Hospital	1,400	860	-	9	530	-	-	-	-
EMR17-501	Replacement of variable refrigerant volumes chiller units for Pathology Department at 4/F of Block B in Yan Chai Hospital	1,500	591	-	300	609	-	-	-	-
EMR17-508	Replacement of non-essential chiller plant at Block P in Princess Margaret Hospital	8,243	7,783	(48)	(48)	428	80	-	-	-
EMR17-513	Replacement of hot water boilers at Lai King Building in Princess Margaret Hospital	7,797	7,800	(3)	(3)	-	-	-	-	-
EMR17-601	Replacement of 2 air cooled chillers in Tai Po Hospital	4,399	5,339	(940)	(940)	-	-	-	-	-
EMR17-602	Replacement of aged automatic fire alarm system and fire services pumping system in Cheshire Home, Shatin	3,000	2,701	58	58	-	241	-	-	-
EMR17-605	Replacement of 4 lifts (No. 3, 4, 5 & 6) in Shatin Hospital	11,000	6,500	1,700	1,700	2,800	-	-	-	-
EMR17-606	Replacement of 5 lifts in Prince of Wales Hospital	16,000	8,000	-	160	3,040	2,800	2,000	-	-
EMR17-611	Replacement of electrical and mechanical installation for central steam boiler system at LG/F in North District Hospital	4,021	3,842	179	179	-	-	-	-	-
EMR17-707	Replacement of low voltage switchboards in Tuen Mun Hospital	24,500	18,650	150	2,550	-	3,300	-	-	-
EMR17-712	Replacement of 3 air-cooled chillers for Severe Acute Respiratory Syndrome Ward in Tuen Mun Hospital	15,000	9,390	-	1,810	3,800	-	-	-	-
EMR17-714	Replacement of 1 set air-cooled heat pump chiller in Tin Ka Ping Infirmary of Pok Oi Hospital	2,200	1,500	700	700	-	-	-	-	-
EMR17-716	Replacement of chilled water pump, controls and metering provisions in Tuen Mun Hospital	9,000	8,700	300	300	-	-	-	-	-
EMR17-717	Energy efficient light emitting diode lighting project at G/F Public Corridor of Main Block in Tuen Mun Hospital	1,000	957	43	43	-	-	-	-	-
EMR17-807	Replacement of lighting system on G/F main lobby in Hospital Authority Building	1,000	853	38	38	-	108	-	-	-
EMR18-101	Replacement of a pre-treated air handling unit at Ruttonjee Hospital	500	434	9	66	-	-	-	-	-
EMR18-104	Replacement of air-conditioning units at St. John Hospital	1,003	300	627	703	-	-	-	-	-
EMR18-106	Replacement of 1 steam boiler at Chai Wan Laundry of Pamela Youde Nethersole Eastern Hospital	3,300	2,100	508	508	200	492	-	-	-
EMR18-107	Replacement of air compressor system at Chai Wan Laundry of Pamela Youde Nethersole Eastern Hospital	2,000	1,700	-	-	100	200	-	-	-
EMR18-109	Replacement of fire services system of Cheshire Home, Chung Hom Kok	1,565	1,104	-	215	229	18	-	-	-
EMR18-112	Replacement of central control and monitoring system at Pamela Youde Nethersole Eastern Hospital	6,000	4,000	-	500	500	1,000	-	-	-
EMR18-115	Replacement of three main switchboards at Pamela Youde Nethersole Eastern Hospital	9,000	4,500	-	800	500	1,300	1,900	-	-
EMR18-201	Replacement of 5 air handling units in Queen Mary Hospital	3,500	2,314	216	400	186	476	124	-	-
EMR18-202	Lighting system improvement in Queen Mary Hospital (Stage 2)	4,000	400	1,600	1,655	250	120	1,575	-	-
EMR18-204	Replacement of lift no.1 in MacLehose Medical Rehabilitation Centre	3,000	235	-	250	1,017	1,053	444	-	-
EMR18-206	Replacement of fire service (automatic fire alarm) system in MacLehose Medical Rehabilitation Centre	800	709	9	28	-	64	-	-	-
EMR18-207	Replacement of air conditioning system & ventilation system in Block F of The Duchess of Kent Children's Hospital	800	567	209	228	-	6	-	-	-
EMR18-211	Replacement of one lift in Block C in Tung Wah Hospital	3,000	113	-	587	768	920	612	-	-
EMR18-212	Replacement of lift no. 12 in Nurses' Quarters B of Queen Mary Hospital	2,300	1,929	-	188	21	162	-	-	-
EMR18-213	Replacement of one cooling tower and repair works for cooling towers at Block K of Queen Mary Hospital	4,050	835	-	95	200	120	2,800	-	-
EMR18-214	Replacement of goods lift no. 2 in Tsan Yuk Hospital	3,500	1,818	279	596	408	173	504	-	-
EMR18-302	Replacement of primary air units, air handling unit and fan coil units at Out-patient Block in Our Lady of Maryknoll Hospital	7,241	6,236	134	134	-	871	-	-	-
EMR18-303	Replacement of lifts no. 1 & 4 at West Wing in Kowloon Hospital	5,142	4,525	329	341	6	270	-	-	-
EMR18-305	Replacement of two medical vacuum pumps at R/F of North Wing in Kwong Wah Hospital	451	442	9	9	-	-	-	-	-
EMR18-306	Replacement of air-conditioning units at Block DEFG in Tung Wah Group of Hospitals Wong Tai Sin Hospital	1,900	1,262	47	47	-	591	-	-	-

Priority / Item No.	Project Title	Approved Project Estimate	Cumulative Expenditure to 31.3.2020	Actual Expenditure (1.4.2020 to 31.10.2020)	Revised Estimate 2020-21	Estimate 2021-22	Estimated cash flow in subsequent years			
							2022-23	2023-24	2024-25	Post 2024-25
EMR18-309	Replacement of air handling units in various blocks in Queen Elizabeth Hospital	4,000	3,500	395	395	105	-	-	-	-
EMR18-310	Replacement of fan coil units at various blocks in Queen Elizabeth Hospital	3,383	3,500	(117)	(117)	-	-	-	-	-
EMR18-311	Replacement of air conditioning units for autopsy room in Queen Elizabeth Hospital	2,882	2,600	282	282	-	-	-	-	-
EMR18-312	Replacement of one sub-main switchboard for Blocks J & K in Queen Elizabeth Hospital	1,500	1,193	307	307	-	-	-	-	-
EMR18-315	Replacement of lighting system for public area in Queen Elizabeth Hospital (Phase 2)	1,000	805	131	131	-	64	-	-	-
EMR18-316	Replacement of one air handling unit at 5/F Block A in Hong Kong Buddhist Hospital	324	331	(7)	(7)	-	-	-	-	-
EMR18-318	Replacement of refrigeration system of one cold room in Block M in Queen Elizabeth Hospital	1,420	1,265	155	155	-	-	-	-	-
EMR18-401	Replacement of two air-cooled chillers for Specialist Out-patient Department in Block S in United Christian Hospital	3,200	2,488	88	168	544	-	-	-	-
EMR18-402	Replacement of four air handling unit systems at Block S in United Christian Hospital	4,500	2,858	258	258	1,000	384	-	-	-
EMR18-403	Replacement of pre-action sprinkler pipe system at B/F, G/F 1/F & 2/F of Block S in United Christian Hospital	3,550	1,378	102	1,096	876	200	-	-	-
EMR18-404	Replacement of eight uninterruptible power supply systems at Ambulatory Care Block in Tseung Kwan O Hospital	3,410	3,059	-	-	351	-	-	-	-
EMR18-501	Replacement of automatic fire alarm system at Multi-Service Complex in Yan Chai Hospital	3,000	1,696	153	800	504	-	-	-	-
EMR18-502	Replacement of chillers at Block A in Yan Chai Hospital	2,000	1,030	188	500	470	-	-	-	-
EMR18-508	Replacement of chillers at Block EF (Phase 2) in Princess Margaret Hospital	5,500	2,750	1,236	1,750	1,000	-	-	-	-
EMR18-511	Replacement of fresh water pumps at Block P in Princess Margaret Hospital	850	663	-	-	187	-	-	-	-
EMR18-512	Replacement of chillers at Block G in Princess Margaret Hospital (Phase 1)	6,800	4,600	-	722	700	778	-	-	-
EMR18-514	Replacement of ozone generator for hydrotherapy pool at Block K in Princess Margaret Hospital	800	755	-	-	45	-	-	-	-
EMR18-516	Replacement of air conditioning system at Wai Yee Block in Caritas Medical Centre (Phase 1)	4,200	3,428	537	650	-	122	-	-	-
EMR18-518	Replacement of emergency generator at Wai Oi Block in Caritas Medical Centre	3,700	2,413	72	500	300	487	-	-	-
EMR18-527	Replacement of one air handling unit at 7/F, Block B in Yan Chai Hospital	900	132	323	400	200	168	-	-	-
EMR18-528	Replacement of air conditioners at 6/F, 7/F and 8/F of Wai Oi Block in Caritas Medical Centre	4,945	4,909	36	36	-	-	-	-	-
EMR18-530	Replacement of medical gas compressors at Block P in Princess Margaret Hospital	2,000	1,683	-	-	317	-	-	-	-
EMR18-531	Replacement of non-medical gas compressors at Block P in Princess Margaret Hospital	1,500	1,050	280	280	170	-	-	-	-
EMR18-601	Replacement of a genset at Clinical Sciences Building in Prince of Wales Hospital	6,000	4,500	500	1,050	-	450	-	-	-
EMR18-604	Replacement of central hot water pipe of heating, ventilation and air-conditioning system for Special Block in Prince of Wales Hospital	4,000	2,000	-	-	2,000	-	-	-	-
EMR18-606	Replacement of an emergency generator in Shatin Hospital	6,300	5,000	200	200	-	1,100	-	-	-
EMR18-614	Replacement of one lift in Bradbury Hospice	2,550	56	524	824	795	875	-	-	-
EMR18-615	Replacement of one emergency generator in Bradbury Hospice	1,700	1,174	36	36	-	490	-	-	-
EMR18-703	Replacement of energy efficient drive and motor for air handling units in Tuen Mun Hospital	7,500	3,750	1,750	1,750	2,000	-	-	-	-
EMR18-704	Replacement of access control system in Pok Oi Hospital	4,000	3,800	200	200	-	-	-	-	-
EMR18-706	Energy efficient light emitting diode lighting project at 1/F to 4/F public corridor of Main Block in Tuen Mun Hospital	4,000	2,000	-	500	1,500	-	-	-	-
EMR18-708	Adoption of variable speed drive for compressor motors in Tuen Mun Hospital	3,600	3,420	180	180	-	-	-	-	-
EMR18-714	Replacement of two passenger lifts in Nurse Quarter A of Tuen Mun Hospital	4,200	2,400	810	810	990	-	-	-	-
EMR18-801	Replacement of computer room air-conditioning system for Hospital Data Centre in Queen Mary Hospital	1,459	1,434	24	24	-	-	-	-	-
EMR18-804	Replacement of lighting system on G/F and 4/F in Hospital Authority Building	2,000	1,000	500	500	500	-	-	-	-
EMR19-101	Replacement of air handling units in Pamela Youde Nethersole Eastern Hospital (Phase 1)	3,500	2,500	-	525	250	225	-	-	-
EMR19-103	Replacement of emergency generators at Administration Building in Ruttonjee Hospital	8,000	3,250	1,000	1,000	1,000	1,787	963	-	-
EMR19-104	Replacement of mortuary refrigeration system in Wong Chuk Hang Hospital	1,200	600	580	580	20	-	-	-	-
EMR19-105	Replacement of intercom systems of lifts in Pamela Youde Nethersole Eastern Hospital	1,600	1,000	-	380	220	-	-	-	-
EMR19-106	Replacement of variable refrigerant volume system in Special Out-patient Block of Pamela Youde Nethersole Eastern Hospital	3,000	2,000	-	500	300	200	-	-	-
EMR19-107	Replacement of cooling tower fan motors in Barrack Block of Pamela Youde Nethersole Eastern Hospital	2,500	1,750	715	715	-	35	-	-	-
EMR19-108	Replacement of a central water-cooled chiller at Main Block in Pamela Youde Nethersole Eastern Hospital	9,500	4,750	-	-	3,250	1,500	-	-	-
EMR19-110	Replacement of automatic fire alarm system in St. John Hospital	1,500	150	600	1,350	-	-	-	-	-
EMR19-111	Replacement of air-cooled chiller in Main Block of Tung Wah Eastern Hospital	1,200	-	-	600	500	100	-	-	-
EMR19-112	Replacement of uninterruptible power supply system in Tang Shiu Kin Hospital	480	48	192	240	192	-	-	-	-
EMR19-113	Replacement of lighting system in seminar rooms of Ruttonjee Hospital	600	-	327	436	160	4	-	-	-
EMR19-201	Replacement of primary air handling units and variable refrigerant volume system at C4 Ward in Tung Wah Hospital	3,500	1,876	1,172	1,234	-	389	-	-	-
EMR19-202	Replacement of 2000A bus ducts in KLG5 chiller plant for chiller no. 1 and 2 in Queen Mary Hospital	2,100	1,976	-	124	-	-	-	-	-
EMR19-203	Replacement of air handling units in Queen Mary Hospital	4,500	2,750	500	750	540	460	-	-	-
EMR19-204	Lighting system improvement in Queen Mary Hospital (Stage 3)	2,000	1,000	-	120	120	110	650	-	-
EMR19-207	Replacement of an emergency generator at Main Block in Grantham Hospital	3,100	133	2,350	2,442	-	525	-	-	-
EMR19-208	Replacement of lift in Kwok Tak Seng Heart Centre of Grantham Hospital	3,500	-	213	1,880	-	1,620	-	-	-
EMR19-209	Replacement of mechanical ventilation and air conditioning system for Ambulatory Rehabilitation Centre in MacLehose Medical Rehabilitation Centre	1,500	77	1,056	1,069	50	55	249	-	-
EMR19-210	Replacement of an emergency generator at Block A in Duchess of Kent Children's Hospital	2,000	77	6	6	500	1,060	357	-	-

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							2022-23	2023-24	2024-25	Post 2024-25	
EMR19-211	Replacement of lift in Block A of The Duchess of Kent Children's Hospital	3,500	-	-	460	750	290	2,000	-	-	-
EMR19-212	Replacement of lift in Block D of The Duchess of Kent Children's Hospital	3,500	-	-	85	555	220	2,640	-	-	-
EMR19-214	Replacement of vacuum pumps in Main Block of Queen Mary Hospital	4,200	1,950	12	316	220	200	1,514	-	-	-
EMR19-215	Replacement of lift in Block J of Queen Mary Hospital	3,500	1,700	10	386	450	273	691	-	-	-
EMR19-216	Replacement of capacitor bank units in various blocks of Queen Mary Hospital	3,000	1,700	-	65	140	120	975	-	-	-
EMR19-217	Replacement of chiller compressor in Main Block of Queen Mary Hospital	800	400	47	97	153	150	-	-	-	-
EMR19-218	Replacement of air circuit breakers at various blocks in Queen Mary Hospital	3,500	1,750	-	150	200	150	1,250	-	-	-
EMR19-219	Replacement of emergency generator at Sea Water Pump House for Queen Mary Hospital	2,000	1,000	-	50	250	100	600	-	-	-
EMR19-220	Replacement of automatic fire alarm panels in Main Block of Queen Mary Hospital	3,000	1,500	-	150	150	150	1,050	-	-	-
EMR19-221	Replacement of emergency generator at Cancer Centre in Queen Mary Hospital	3,200	1,600	1,000	1,100	150	150	200	-	-	-
EMR19-224	Replacement of lift in Main Block of Queen Mary Hospital	1,860	1,700	2	103	-	57	-	-	-	-
EMR19-225	Replacement of mechanical ventilation and air-conditioning systems in Block J of Queen Mary Hospital	2,500	1,450	-	50	250	120	630	-	-	-
EMR19-226	Replacement of lifting appliance system in Sea Water Pump House for Queen Mary Hospital	600	60	355	540	-	-	-	-	-	-
EMR19-227	Replacement of variable refrigerant volume systems in David Trench Rehabilitation Centre	2,500	2,050	(16)	(16)	-	466	-	-	-	-
EMR19-228	Replacement of automatic fire alarm system at Yeo Wing in Tung Wah Hospital	1,900	77	1,759	1,822	-	2	-	-	-	-
EMR19-229	Replacement of an emergency generator at Yeo Wing in Tung Wah Hospital	4,500	194	2,151	2,495	1,169	495	147	-	-	-
EMR19-230	Replacement of chiller condenser coils at Block F in The Duchess of Kent Children's Hospital	500	19	-	50	331	99	1	-	-	-
EMR19-305	Replacement of 8 anaesthetic gas scavenging systems in Hong Kong Eye Hospital	1,127	1,000	24	24	-	103	-	-	-	-
EMR19-307	Replacement of heat pump system in Wong Tai Sin Hospital	1,050	670	256	256	19	104	-	-	-	-
EMR19-309	Replacement of central ventilation fans at Tsui Tsin Tong Out-patient Building in Kwong Wah Hospital	1,000	600	147	147	19	234	-	-	-	-
EMR19-310	Replacement of fan coil units at Tsui Tsin Tong Out-patient Building in Kwong Wah Hospital	3,000	1,881	1,052	1,052	64	3	-	-	-	-
EMR19-313	Replacement of lift in Block A of Hong Kong Buddhist Hospital	2,320	-	196	275	381	1,019	645	-	-	-
EMR19-314	Replacement of one water boiler at Nurse Quarter in Queen Elizabeth Hospital (Phase 1)	1,250	125	502	675	-	450	-	-	-	-
EMR19-315	Replacement of fan coil units at various blocks in Queen Elizabeth Hospital	2,000	1,000	-	500	500	-	-	-	-	-
EMR19-318	Replacement of two medical air dryers at Block D in Queen Elizabeth Hospital	2,000	200	800	1,300	500	-	-	-	-	-
EMR19-319	Replacement of non-medical air compressors in Block M of Queen Elizabeth Hospital	900	90	360	810	-	-	-	-	-	-
EMR19-321	Replacement of four air handling units at Block R in Queen Elizabeth Hospital	2,000	1,000	-	-	1,000	-	-	-	-	-
EMR19-324	Replacement of lift in Block M of Queen Elizabeth Hospital	2,630	1,315	-	-	1,315	-	-	-	-	-
EMR19-325	Replacement of lift in Block M of Queen Elizabeth Hospital	2,450	1,225	-	-	1,225	-	-	-	-	-
EMR19-326	Replacement of dumbwaiter in Block R of Queen Elizabeth Hospital	1,000	500	-	250	250	-	-	-	-	-
EMR19-327	Replacement of insulation for chilled water pipes in Main Building and Rehabilitation Building of Kowloon Hospital	3,650	1,338	1,673	1,775	19	518	-	-	-	-
EMR19-328	Replacement of accessories of electrical installation in Hong Kong Eye Hospital	1,000	500	480	480	20	-	-	-	-	-
EMR19-329	Replacement of lift in Block A of Hong Kong Buddhist Hospital	2,320	-	196	1,656	19	645	-	-	-	-
EMR19-330	Replacement of lift in Hong Kong Eye Hospital	2,100	1,289	105	196	26	589	-	-	-	-
EMR19-331	Replacement of lift in Main Block of Queen Elizabeth Hospital	3,500	1,750	-	-	1,496	254	-	-	-	-
EMR19-333	Replacement of fan coil units in Block M of Queen Elizabeth Hospital	1,500	750	-	-	750	-	-	-	-	-
EMR19-334	Replacement of water-cooled chiller in Building Services Unit of Queen Elizabeth Hospital	7,100	-	3,510	3,510	2,000	1,590	-	-	-	-
EMR19-336	Replacement of one high efficiency condensing steam boiler with heat recovery in Block G in Queen Elizabeth Hospital	3,300	-	1,167	1,167	1,320	813	-	-	-	-
EMR19-337	Replacement of lighting system for public area in Queen Elizabeth Hospital (Phase 3)	1,000	-	100	500	500	-	-	-	-	-
EMR19-338	Replacement of water boiler in Nurse Quarter of Queen Elizabeth Hospital (Phase 2)	850	-	818	818	-	32	-	-	-	-
EMR19-339	Replacement of air handling units in Main Block of Queen Elizabeth Hospital	2,000	1,000	-	500	500	-	-	-	-	-
EMR19-340	Replacement of central exhaust fans in various blocks of Queen Elizabeth Hospital	2,000	1,000	-	-	1,000	-	-	-	-	-
EMR19-341	Replacement of insulation and pipes of hot water system at Main Block in Queen Elizabeth Hospital (Phase 1)	1,000	-	41	138	862	-	-	-	-	-
EMR19-342	Replacement of cold room in Block F of Queen Elizabeth Hospital	1,250	625	517	517	108	-	-	-	-	-
EMR19-343	Replacement of cold room of Pharmacy in Block F of Queen Elizabeth Hospital	1,250	-	625	1,250	-	-	-	-	-	-
EMR19-344	Replacement of air-conditioning units in Block F and S of Queen Elizabeth Hospital	2,000	-	1,500	1,500	100	400	-	-	-	-
EMR19-345	Replacement of lift in Main Block of Queen Elizabeth Hospital	3,500	-	1,750	1,750	1,463	287	-	-	-	-
EMR19-346	Replacement of lift in Block M of Queen Elizabeth Hospital	2,630	263	1,052	1,052	1,315	-	-	-	-	-
EMR19-347	Replacement of parts of chilled water system in various blocks of Queen Elizabeth Hospital	2,000	-	1,500	2,000	-	-	-	-	-	-
EMR19-348	Replacement of roof exhaust system in Block A of Queen Elizabeth Hospital	1,000	-	500	700	-	300	-	-	-	-
EMR19-349	Replacement of fiberglass water tank in Queen Elizabeth Hospital	500	19	231	431	-	50	-	-	-	-
EMR19-350	Replacement of road lightings in Queen Elizabeth Hospital	1,000	-	500	1,000	-	-	-	-	-	-
EMR19-351	Replacement of variable refrigerant volume outdoor units in Block A of Wong Tai Sin Hospital	610	-	345	449	9	152	-	-	-	-
EMR19-352	Replacement of chiller in Leung Kau Kui General Out-patient Clinic	1,200	-	600	1,200	-	-	-	-	-	-

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EMR19-401	Replacement of medical vacuum pumps in Block S of United Christian Hospital	6,470	283	3,527	5,155	1,031	-	-	-	-
EMR19-402	Replacement of battery bank for uninterruptible power supply system at Hospital Main Block in Tseung Kwan O Hospital	1,700	170	620	843	687	-	-	-	-
EMR19-403	Replacement of air handling units in Main Block of Haven of Hope Hospital	2,500	562	680	1,243	695	-	-	-	-
EMR19-404	Replacement of air handling unit and fan coil units in Main Block of Haven of Hope Hospital	1,750	481	778	778	491	-	-	-	-
EMR19-405	Replacement of chillers in Block S of United Christian Hospital	5,500	422	3,645	4,301	777	-	-	-	-
EMR19-406	Replacement of a low-voltage switchboard at Block S in United Christian Hospital	2,600	284	1,809	2,145	171	-	-	-	-
EMR19-408	Replacement of anaesthetic gas scavenging system in Tseung Kwan O Hospital	640	-	320	320	320	-	-	-	-
EMR19-409	Replacement of fire service pumps in Tseung Kwan O Hospital	1,270	-	635	635	197	438	-	-	-
EMR19-410	Replacement of sprinkler pumps in Hospital Main Block of Tseung Kwan O Hospital	1,410	-	705	705	-	705	-	-	-
EMR19-411	Replacement of non-medical air compressors in Hospital Main Block of Tseung Kwan O Hospital	965	-	483	483	483	-	-	-	-
EMR19-412	Replacement of medical air compressors in Hospital Main Block of Tseung Kwan O Hospital	1,060	-	530	530	530	-	-	-	-
EMR19-413	Replacement of control panels for emergency generators in Tseung Kwan O Hospital	2,400	-	240	240	160	1,000	1,000	-	-
EMR19-414	Replacement of lighting panels in Block S of United Christian Hospital	5,000	2,252	1,611	2,332	416	-	-	-	-
EMR19-415	Replacement of automatic fire alarm and audio-visual alarm panels in Block S of United Christian Hospital	3,500	510	1,748	2,200	790	-	-	-	-
EMR19-416	Repair works for lift in Ambulatory Care Block of Tseung Kwan O Hospital	700	-	350	688	12	-	-	-	-
EMR19-417	Replacement of emergency generator in Haven of Hope Hospital	3,600	128	1,459	1,861	1,132	478	-	-	-
EMR19-418	Replacement of central control monitoring system in Block S of United Christian Hospital	8,000	-	-	-	1,000	2,000	5,000	-	-
EMR19-419	Replacement of exhaust fan system in Hospital Main Block of Tseung Kwan O Hospital	433	-	43	217	217	-	-	-	-
EMR19-420	Replacement of air handling units in Hospital Main Block of Tseung Kwan O Hospital	2,964	-	1,482	1,482	482	1,000	-	-	-
EMR19-421	Replacement of fan coil units in Hospital Main Block of Tseung Kwan O Hospital	3,445	-	345	345	101	500	2,500	-	-
EMR19-422	Replacement of ventilation fan units in Main Block of Haven of Hope Hospital	800	38	462	711	51	-	-	-	-
EMR19-423	Replacement of fire services pumps in Haven of Hope Hospital	2,500	-	1,167	2,137	363	-	-	-	-
EMR19-502	Lift replacement work at Block K in Princess Margaret Hospital	8,400	4,200	-	2,389	1,000	811	-	-	-
EMR19-503	Replacement of batteries for central power management system in North Lantau Hospital (Phase 1)	1,500	750	300	375	375	-	-	-	-
EMR19-504	Replacement of defective harmonic filters and capacitor units in North Lantau Hospital	950	372	-	388	190	-	-	-	-
EMR19-506	Replacement of fresh water pumps at Block K in Princess Margaret Hospital	800	560	119	119	121	-	-	-	-
EMR19-507	Replacement of fire services system at Block G in Princess Margaret Hospital	2,334	580	1,087	1,754	-	-	-	-	-
EMR19-508	Replacement of three lifts at Wai Oi Block in Caritas Medical Centre (Phase 1)	6,300	158	1,054	1,500	1,000	1,942	1,700	-	-
EMR19-509	Replacement of switchboards at Block G in Princess Margaret Hospital	3,500	1,750	500	1,435	315	-	-	-	-
EMR19-510	Replacement of air handling units at four wards in Kwai Chung Hospital	1,200	600	600	600	-	-	-	-	-
EMR19-511	Replacement of uninterruptible power supply system for operating theatre services at Block B in Yan Chai Hospital	500	-	9	350	150	-	-	-	-
EMR19-512	Replacement of two chillers for autopsy room at Block B in Yan Chai Hospital	1,500	32	603	1,000	468	-	-	-	-
EMR19-513	Replacement of air conditioning system serving X-Ray room at G/F of Block B in Yan Chai Hospital	600	94	239	350	156	-	-	-	-
EMR19-514	Replacement of two lifts at Block B in Yan Chai Hospital	7,200	3,600	-	1,000	600	1,500	500	-	-
EMR19-515	Replacement of air conditioning system at Block B in Yan Chai Hospital	1,800	32	517	1,226	368	174	-	-	-
EMR19-516	Replacement of stations and diverters of pneumatic tube transport system in Princess Margaret Hospital (Phase 1)	2,800	1,750	1,050	1,050	-	-	-	-	-
EMR19-518	Replacement of automatic fire alarm and detection system in East Kowloon Psychiatric Centre	990	220	660	660	110	-	-	-	-
EMR19-519	Lift replacement work at Block P in Princess Margaret Hospital	8,400	840	3,360	3,360	1,000	1,120	2,081	-	-
EMR19-521	Replacement of dumbwaiters in Block G of Princess Margaret Hospital	1,482	290	451	1,192	-	-	-	-	-
EMR19-522	Replacement of aged cassette type air-conditioning system in Block K of Princess Margaret Hospital (Phase 1)	4,900	2,950	800	1,259	691	-	-	-	-
EMR19-523	Replacement of batteries for central power management system in North Lantau Hospital (Phase 2)	1,000	500	-	250	250	-	-	-	-
EMR19-524	Replacement of stations of pneumatic tube transport system in Wai Shun Block of Caritas Medical Centre (Phase 1)	2,700	1,474	-	800	426	-	-	-	-
EMR19-525	Replacement of air handling units in Wai Oi Block of Caritas Medical Centre	2,000	1,222	148	700	78	-	-	-	-
EMR19-526	Replacement of fan coil units in Wai Shun Block of Caritas Medical Centre (Phase 1)	2,000	1,013	77	500	487	-	-	-	-
EMR19-527	Replacement of lighting in Wai Shun Block of Caritas Medical Centre (Phase 1)	1,300	818	77	300	182	-	-	-	-
EMR19-528	Replacement of heating coils for steam calorifiers in Block B of Yan Chai Hospital	4,000	2,000	800	800	800	400	-	-	-
EMR19-529	Replacement of zone isolation valves for medical gas system in Block B of Yan Chai Hospital	3,600	1,800	-	700	700	400	-	-	-
EMR19-530	Replacement of air-conditioning system in Block G of Princess Margaret Hospital	2,100	1,050	100	186	395	469	-	-	-
EMR19-605	Replacement of battery units of central battery system at Main Clinical Block and Trauma Centre in Prince of Wales Hospital	1,100	990	110	110	-	-	-	-	-
EMR19-607	Replacement of nurse call systems at Wards 4AL and 4DR in Tai Po Hospital	770	385	385	385	-	-	-	-	-
EMR19-608	Replacement of central control monitoring system in Tai Po Hospital	7,600	3,800	1,520	1,520	100	2,180	-	-	-
EMR19-609	Replacement of external lighting in Cheshire Home, Shatin	300	230	34	34	-	36	-	-	-
EMR19-611	Replacement of sea water cooling towers and heat exchangers in Prince of Wales Hospital (Stage II)	9,000	4,500	-	-	1,000	250	3,250	-	-
EMR19-612	Replacement of automatic fire alarm systems in Day Treatment Block and Special Block in Prince of Wales Hospital (Phase 1)	2,900	1,450	200	450	1,000	-	-	-	-

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EMR19-613	Replacement of hot water calorifier system in Cancer Centre of Prince of Wales Hospital	3,000	1,500	750	750	750	-	-	-	-
EMR19-614	Replacement of a low voltage switchboard at Cancer Centre in Prince of Wales Hospital	4,800	2,400	1,250	1,750	650	-	-	-	-
EMR19-615	Replacement of one air handling unit at Block E in North District Hospital	1,500	750	-	150	600	-	-	-	-
EMR19-616	Replacement of fire service foam system for central boiler plant at Main Building in North District Hospital	3,500	1,750	400	850	600	300	-	-	-
EMR19-617	Replacement of two lifts in Shatin Hospital	4,200	2,100	-	840	260	1,000	-	-	-
EMR19-618	Replacement of automatic fire alarm system at Main Block in Bradbury Hospice	1,200	160	531	631	-	409	-	-	-
EMR19-619	Replacement of air handling units in Main Block of Shatin Hospital (Phase 1)	3,500	1,750	-	-	880	870	-	-	-
EMR19-620	Replacement of air handling units and ventilation fans at various blocks in Prince of Wales Hospital	4,000	3,000	800	800	200	-	-	-	-
EMR19-621	Replacement of fire services system in various buildings of Prince of Wales Hospital	1,500	750	200	450	300	-	-	-	-
EMR19-623	Replacement of fire services total gas flooding systems in Main Block of Shatin Hospital	800	400	-	34	366	-	-	-	-
EMR19-624	Replacement of medical gas manifold systems in Alice Ho Miu Ling Nethersole Hospital	1,500	71	114	1,104	36	289	-	-	-
EMR19-625	Replacement of manifold system for oxygen gas in Cheshire Home, Shatin	500	20	-	56	209	120	94	-	-
EMR19-626	Replacement of fire services total gas flooding systems in Main Block of North District Hospital	1,590	800	-	100	690	-	-	-	-
EMR19-627	Replacement of lifts in Cancer Centre of Prince of Wales Hospital	6,300	3,150	-	-	2,520	630	-	-	-
EMR19-630	Replacement of heating, ventilation and air-conditioning system in Tai Po Hospital (Phase 1)	3,500	350	1,400	2,275	875	-	-	-	-
EMR19-631	Replacement of one lift in Multicenter of Tai Po Hospital	2,100	210	-	-	840	1,050	-	-	-
EMR19-632	Replacement of lifts in Main Block of Tai Po Hospital	8,400	840	-	4,200	1,100	2,260	-	-	-
EMR19-633	Replacement of generator in North District Hospital	3,500	1,750	-	700	300	750	-	-	-
EMR19-634	Replacement of lifts in Main Block of North District Hospital	6,300	630	-	-	1,000	1,000	3,670	-	-
EMR19-635	Replacement of lifts in Main Block of North District Hospital	6,300	630	-	-	1,000	2,780	1,890	-	-
EMR19-636	Replacement of automatic fire alarm systems in Main Block and Staff Quarter C of Shatin Hospital	6,000	3,000	-	-	1,000	1,750	250	-	-
EMR19-637	Replacement of automatic fire alarm systems in various blocks of Prince of Wales Hospital (Phase 1)	3,500	1,750	200	500	1,000	250	-	-	-
EMR19-638	Replacement of a generator at Cancer Centre in Prince of Wales Hospital	3,800	1,900	-	200	1,000	700	-	-	-
EMR19-639	Replacement of low voltage switchboards at Li Ka Shing Specialist Clinics (South Wing) in Prince of Wales Hospital	4,800	480	1,920	1,920	1,000	1,400	-	-	-
EMR19-641	Replacement of air handling units in Eye Centre of PWH	720	500	220	220	-	-	-	-	-
EMR19-644	Replacement of manifold for oxygen system in Bradbury Hospice	500	19	392	392	90	-	-	-	-
EMR19-645	Replacement of air-cooled chillers for Accident and Emergency Department at Block C in Alice Ho Miu Ling Nethersole Hospital	12,500	-	-	8,100	1,657	1,900	843	-	-
EMR19-702	Replacement of fan coil units in Block C of Castle Peak Hospital (Phase 1)	3,000	1,500	-	650	350	500	-	-	-
EMR19-703	Replacement of one dumbwaiter in Pok Oi Hospital	1,000	500	-	400	100	-	-	-	-
EMR19-704	Replacement of air compressor system in Butterfly Beach Laundry	1,500	750	-	750	-	-	-	-	-
EMR19-705	Replacement of energy efficient drivers and motors for air handling units in Ambulatory Care Centre in Tuen Mun Hospital	3,750	1,811	-	500	239	1,200	-	-	-
EMR19-706	Improvement works to automatic fire alarm system at Rehabilitation Block in Tuen Mun Hospital (Phase 1)	4,000	3,000	300	300	700	-	-	-	-
EMR19-707	Energy efficient light emitting diode lighting project at public corridors on 5/F and 6/F of Main Block in Tuen Mun Hospital	2,000	1,000	-	200	800	-	-	-	-
EMR19-709	Replacement of access control system at carparks in Pok Oi Hospital (Phase 2)	1,500	750	-	150	600	-	-	-	-
EMR19-710	Replacement of 12 exhaust air fans for isolation rooms in Pok Oi Hospital	1,500	750	-	300	450	-	-	-	-
EMR19-711	Replacement of non-medical air compressor system in Pok Oi Hospital	1,200	600	-	400	200	-	-	-	-
EMR19-712	Replacement of two air handling units in Tuen Mun Eye Centre	800	400	-	240	160	-	-	-	-
EMR19-713	Replacement of chiller system in Tuen Mun Eye Centre	3,000	1,500	-	300	200	1,000	-	-	-
EMR19-714	Replacement of two variable refrigerant volume air conditioning systems in Yan Oi General Out-patient Clinic	500	250	118	250	-	-	-	-	-
EMR19-715	Replacement of chiller for Tin Ka Ping Infirmary in Pok Oi Hospital	2,500	1,250	-	250	750	250	-	-	-
EMR19-716	Replacement of central control monitoring system at Block E in Castle Peak Hospital	3,300	1,650	-	250	400	1,000	-	-	-
EMR19-717	Replacement of chiller for Ambulatory Care Centre in Tuen Mun Hospital	6,000	4,100	-	300	300	1,300	-	-	-
EMR19-718	Replacement of chillers for Operating Theatre Block and Pathology Block in Tuen Mun Hospital	3,000	2,000	300	300	700	-	-	-	-
EMR19-719	Replacement of pipe works for air conditioning system in Main Block of Tuen Mun Hospital	2,000	1,000	200	1,000	-	-	-	-	-
EMR19-720	Replacement of sea water pipes in Operating Theatre Block of Tuen Mun Hospital	3,500	3,150	250	250	100	-	-	-	-
EMR19-721	Replacement of components for cooling towers in Rehabilitation Block of Tuen Mun Hospital	4,600	2,300	840	840	460	1,000	-	-	-
EMR19-722	Replacement of nurse call systems in Rehabilitation Block of Tuen Mun Hospital (Phase 1)	5,500	-	350	2,100	900	1,500	1,000	-	-
EMR19-723	Replacement of central control monitoring system in Main Block of Tuen Mun Hospital	6,500	4,550	-	250	300	1,400	-	-	-
EMR19-725	Replacement of central control monitoring system in Block D of Castle Peak Hospital	4,000	2,400	-	600	240	760	-	-	-
EMR19-727	Replacement of exhaust air fans in Pathology Block of Tuen Mun Hospital	2,200	500	-	600	300	800	-	-	-
EMR19-728	Replacement of air circuit breakers of switchboards in Pok Oi Hospital (Phase 3)	600	300	-	120	180	-	-	-	-
EMR19-729	Replacement of air-cooled chiller and chilled water pumps in Pok Oi Hospital (Phase 1)	3,500	1,750	-	600	150	1,000	-	-	-
EMR19-730	Replacement of batteries for uninterruptible power supply system in Tin Shui Wai Hospital	600	370	-	55	175	-	-	-	-
EMR19-731	Replacement of fan coil units in Tin Ka Ping Infirmary	1,200	600	-	420	180	-	-	-	-

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							2022-23	2023-24	2024-25	Post 2024-25
EMR19-732	Replacement of workstations for central control monitoring system in Ambulatory Care Centre of Tuen Mun Hospital	800	400	200	200	200	-	-	-	-
EMR19-733	Replacement of a high voltage gas turbine generator in Tuen Mun Hospital	34,000	3,400	-	4,625	500	1,000	24,475	-	-
EMR19-734	Replacement of closed circuit television system in Pok Oi Hospital	6,000	2,700	-	1,500	300	1,500	-	-	-
EMR19-735	Diversion of power supply of chillers for Severe Acute Respiratory Syndrome Ward in Tuen Mun Hospital (Phase 1)	22,000	4,650	-	1,365	300	1,000	14,685	-	-
EMR19-736	Replacement of fan coil units in Ambulatory Care Centre of Tuen Mun Hospital (Phase 2)	1,800	450	550	990	360	-	-	-	-
EMR19-737	Replacement of major components for lifts in Ambulatory Care Centre of Tuen Mun Hospital	2,100	1,050	630	630	420	-	-	-	-
EMR19-738	Replacement of primary air handling unit in Tuen Mun Eye Centre	400	160	40	160	60	20	-	-	-
EMR19-739	Replacement of make up tanks for chilled water system in Main Block of Tuen Mun Hospital	400	40	360	360	-	-	-	-	-
EMR19-801	Replacement of 15 fan coil units in Hospital Authority Building	1,000	500	500	500	-	-	-	-	-
EMR19-802	Replacement of one air cooled chiller and one primary air unit in Centre for Health Protection	1,500	750	-	500	250	-	-	-	-
EMR19-803	Replacement of one primary air unit on 4/F in Hospital Authority Building	600	300	300	300	-	-	-	-	-
EMR19-804	Replacement of underground drainage and sump pumps in Hospital Authority Building	2,000	1,000	1,000	1,000	-	-	-	-	-
EMR19-805	Replacement of lighting system in Hospital Authority Building	2,500	1,250	250	250	550	450	-	-	-
EMR19-806	Replacement of three air handling units in Hospital Authority Building	2,500	1,250	1,250	1,250	-	-	-	-	-
EMR19-807	Replacement of uninterruptible power supply system at Hospital Data Centre in Caritas Medical Centre	1,500	-	-	223	1,000	277	-	-	-
EMR19-808	Replacement of uninterruptible power supply system at Hospital Data Centre in Pok Oi Hospital	1,860	7	856	931	922	-	-	-	-
EMR19-810	Replacement of gondola in Hospital Authority Building	3,600	360	800	800	2,110	330	-	-	-
EMR20-101	Replacement of air handling units in various blocks of Pamela Youde Nethersole Eastern Hospital (Phase 2)	3,500	-	1,750	1,750	875	875	-	-	-
EMR20-102	Replacement of lift in Hospital Main Building of Ruttonjee Hospital	2,500	-	1,250	1,250	500	500	250	-	-
EMR20-103	Replacement of fresh water pumps in Original Home of Cheshire Home, Chung Hom Kok	400	-	40	40	260	100	-	-	-
EMR20-104	Replacement of chilled water pumps in Main Block of Tung Wah Eastern Hospital	400	-	40	200	100	100	-	-	-
EMR20-105	Replacement of lift in Ophthalmic Centre of Tung Wah Eastern Hospital	2,500	-	1,250	1,250	625	625	-	-	-
EMR20-106	Replacement of primary air handling unit in New Home of Cheshire Home, Chung Hom Kok	700	-	70	70	280	350	-	-	-
EMR20-108	Replacement of air handling unit in Main Building of Wong Chuk Hang Hospital	700	-	70	70	315	315	-	-	-
EMR20-109	Improvement works to lighting system in various blocks of Pamela Youde Nethersole Eastern Hospital	4,000	-	400	2,400	1,000	600	-	-	-
EMR20-110	Replacement of cooling system for generator in Ophthalmic Centre of Tung Wah Eastern Hospital	615	-	474	474	100	41	-	-	-
EMR20-111	Replacement of air-conditioning system in Main Block of Pamela Youde Nethersole Eastern Hospital	3,300	-	2,310	2,310	390	600	-	-	-
EMR20-112	Replacement of lift in Main Block of Pamela Youde Nethersole Eastern Hospital	3,000	-	-	1,500	750	750	-	-	-
EMR20-113	Replacement of lift in Pathology Block of Pamela Youde Nethersole Eastern Hospital	3,000	-	-	1,500	750	750	-	-	-
EMR20-114	Replacement of lift in Main Block of Pamela Youde Nethersole Eastern Hospital	3,000	-	-	1,500	750	750	-	-	-
EMR20-118	Replacement of lift in Original Home of Cheshire Home, Chung Hom Kok	1,600	-	800	800	700	100	-	-	-
EMR20-119	Replacement of lift in New Home of Cheshire Home, Chung Hom Kok	2,200	-	1,100	1,100	1,100	-	-	-	-
EMR20-122	Replacement of lift in Hospital Main Building of Ruttonjee Hospital	2,500	-	1,250	1,250	700	550	-	-	-
EMR20-123	Replacement of lift in Hospital Main Building of Ruttonjee Hospital	2,500	-	-	250	1,000	250	1,000	-	-
EMR20-124	Replacement of lift in Hospital Main Building of Ruttonjee Hospital	2,500	-	-	250	1,000	250	1,000	-	-
EMR20-125	Replacement of non-medical compressed air system in Specialist Out-patient Block of Pamela Youde Nethersole Eastern Hospital	650	-	-	320	260	70	-	-	-
EMR20-126	Replacement of air-cooled chillers in various locations of Pamela Youde Nethersole Eastern Hospital	5,500	-	-	2,750	2,200	550	-	-	-
EMR20-127	Replacement of air circuit breakers in New Home of Cheshire Home, Chung Hom Kok	930	-	-	210	233	232	255	-	-
EMR20-201	Improvement works to lighting system in Tsan Yuk Hospital and David Trench Rehabilitation Centre	1,500	-	1,500	1,500	-	-	-	-	-
EMR20-202	Replacement of lifts in Main Block of Queen Mary Hospital	4,400	-	2,200	2,200	820	820	560	-	-
EMR20-203	Replacement of lifts in Block J of Queen Mary Hospital	7,000	-	3,500	3,500	1,100	1,400	1,000	-	-
EMR20-204	Improvement works to lighting systems in various blocks of Tung Wah Hospital	1,500	-	77	534	667	180	119	-	-
EMR20-205	Improvement works to lighting systems in MacLehose Medical Rehabilitation Centre	2,000	-	-	680	1,080	240	-	-	-
EMR20-206	Improvement works to lighting systems in various blocks of Grantham Hospital	500	-	19	20	367	60	53	-	-
EMR20-207	Improvement works to lighting system in various blocks of The Duchess of Kent Children's Hospital	2,300	-	-	690	1,150	460	-	-	-
EMR20-208	Improvement works to lighting system in various blocks of Fung Yiu King Hospital	960	-	-	288	480	192	-	-	-
EMR20-209	Replacement of emergency generator in Tsan Yuk Hospital	2,500	-	-	250	750	1,500	-	-	-
EMR20-211	Replacement of lift in Yeo Wing of Tung Wah Hospital	3,500	-	-	175	350	2,975	-	-	-
EMR20-212	Replacement of lift in Block C of The Duchess of Kent Children's Hospital	3,200	-	-	720	600	380	1,500	-	-
EMR20-213	Replacement of lift in Main Block of Fung Yiu King Hospital	3,200	-	-	365	600	380	1,855	-	-
EMR20-218	Replacement of hot water system in Main Block of Grantham Hospital (Phase 1)	1,000	-	-	100	800	100	-	-	-
EMR20-301	Replacement of air handling unit in Hong Kong Eye Hospital	4,000	-	2,000	2,500	100	1,400	-	-	-
EMR20-302	Replacement of lift in Hong Kong Eye Hospital	2,100	-	1,050	1,050	100	950	-	-	-
EMR20-303	Replacement of primary air handling unit for Eye Bank in Hong Kong Eye Hospital	1,850	-	82	261	1,176	205	208	-	-

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EMR20-306	Replacement of lift in Block A of Hong Kong Buddhist Hospital	2,320	-	-	198	1,185	436	500	-	-	-
EMR20-307	Replacement of chillers in Block B of Hong Kong Buddhist Hospital	6,400	-	-	3,090	1,900	610	800	-	-	-
EMR20-308	Replacement of uninterruptible power supply system in Block D of Queen Elizabeth Hospital	4,000	-	400	1,300	2,700	-	-	-	-	-
EMR20-310	Replacement of uninterruptible power supply system and batteries for closed-circuit television surveillance system in Queen Elizabeth Hospital	500	-	50	50	450	-	-	-	-	-
EMR20-311	Replacement of lift in Block B of Queen Elizabeth Hospital	3,000	-	1,350	1,350	704	946	-	-	-	-
EMR20-312	Replacement of water-cooled chiller in Building Services Unit of Queen Elizabeth Hospital	7,000	-	-	700	1,800	1,800	2,700	-	-	-
EMR20-313	Replacement of fire service pumps for street hydrant system in Building Services Unit of Kowloon Hospital	850	-	735	850	-	-	-	-	-	-
EMR20-314	Replacement of lift in Block D of Hong Kong Buddhist Hospital	2,320	-	-	198	1,500	50	572	-	-	-
EMR20-315	Replacement of emergency generator in Block D of Queen Elizabeth Hospital	5,600	-	560	2,800	2,800	-	-	-	-	-
EMR20-316	Replacement of lighting system for public area in Queen Elizabeth Hospital (Phase 4)	2,000	-	200	1,000	1,000	-	-	-	-	-
EMR20-317	Replacement of low voltage switchboard in Block A of Queen Elizabeth Hospital	5,500	-	550	2,750	2,750	-	-	-	-	-
EMR20-318	Replacement of air handling units in Tsui Tsin Tong Out-patient Building of Kwong Wah Hospital	800	-	41	200	550	50	-	-	-	-
EMR20-319	Replacement of air handling unit in Block A of Hong Kong Buddhist Hospital	400	-	-	364	20	9	6	-	-	-
EMR20-320	Replacement of lift in Hong Kong Eye Hospital	1,500	-	750	750	100	650	-	-	-	-
EMR20-321	Replacement of lift in Hong Kong Eye Hospital	1,500	-	750	750	100	650	-	-	-	-
EMR20-322	Replacement of fire alarm systems in various blocks of Queen Elizabeth Hospital	2,000	-	200	600	1,400	-	-	-	-	-
EMR20-323	Replacement of fan coil units in Main Block and Block P of Queen Elizabeth Hospital	1,000	-	100	500	500	-	-	-	-	-
EMR20-324	Replacement of emergency generator in Ambulatory Care Centre of Queen Elizabeth Hospital	3,000	-	300	300	1,400	300	1,000	-	-	-
EMR20-325	Replacement of air-cooled chiller in Block J of Queen Elizabeth Hospital	1,500	-	150	150	1,200	150	-	-	-	-
EMR20-326	Replacement of air handling units in Block R of Queen Elizabeth Hospital	1,200	-	-	100	980	120	-	-	-	-
EMR20-327	Replacement of low voltage switchboard in Block E of Queen Elizabeth Hospital	3,500	-	350	2,100	1,400	-	-	-	-	-
EMR20-328	Replacement of sub-main switchgears in Block M of Queen Elizabeth Hospital	500	-	-	250	250	-	-	-	-	-
EMR20-329	Replacement of sub-main switchgears in Ambulatory Care Centre of Queen Elizabeth Hospital	500	-	-	250	250	-	-	-	-	-
EMR20-330	Replacement of sub-main switchboards in Block H of Queen Elizabeth Hospital	2,000	-	-	1,000	1,000	-	-	-	-	-
EMR20-331	Replacement of air handling units in various blocks of Queen Elizabeth Hospital	2,000	-	-	-	1,000	1,000	-	-	-	-
EMR20-333	Replacement of fan coil units in Ambulatory Care Centre of Queen Elizabeth Hospital	500	-	-	250	250	-	-	-	-	-
EMR20-334	Replacement of air-cooled chiller in Ambulatory Care Centre of Queen Elizabeth Hospital	3,500	-	350	350	1,800	350	1,000	-	-	-
EMR20-335	Replacement of air handling units in Ambulatory Care Centre of Queen Elizabeth Hospital	1,200	-	-	700	500	-	-	-	-	-
EMR20-336	Replacement of lift in Block M of Queen Elizabeth Hospital	2,630	-	-	815	1,815	-	-	-	-	-
EMR20-337	Replacement of evaporator for chiller in Block A of Hong Kong Buddhist Hospital	423	-	-	367	43	13	-	-	-	-
EMR20-338	Replacement of fan coil units in Block R of Queen Elizabeth Hospital	500	-	-	50	400	50	-	-	-	-
EMR20-339	Replacement of hot water boilers in Ambulatory Care Centre of Queen Elizabeth Hospital	1,250	-	-	100	1,000	150	-	-	-	-
EMR20-340	Replacement of water pumps in various blocks of Queen Elizabeth Hospital	2,000	-	-	-	1,000	1,000	-	-	-	-
EMR20-343	Replacement of cold body chamber in Block G of Queen Elizabeth Hospital	1,500	-	-	500	1,000	-	-	-	-	-
EMR20-344	Replacement of lift in Main Block of Queen Elizabeth Hospital	3,500	-	-	1,630	1,840	30	-	-	-	-
EMR20-345	Replacement of low-voltage and sub-main switchboards in Block P of Queen Elizabeth Hospital	2,500	-	-	500	2,000	-	-	-	-	-
EMR20-401	Replacement of water cooled chiller in Block S of United Christian Hospital	9,500	-	283	1,283	1,482	3,734	3,000	-	-	-
EMR20-403	Replacement of chiller low voltage switchboard in Block S of United Christian Hospital	4,200	-	194	446	904	1,850	1,000	-	-	-
EMR20-405	Replacement of fan coil units in Main Block of Haven of Hope Hospital	1,000	-	182	706	294	-	-	-	-	-
EMR20-406	Replacement of access control system in Kwun Tong Community Health Centre	1,000	-	-	320	630	50	-	-	-	-
EMR20-407	Replacement of low voltage switchboards in Block S of United Christian Hospital	12,000	-	347	1,877	1,123	6,000	1,200	1,800	-	-
EMR20-408	Replacement of fan coil units in Annex Building of Haven of Hope Hospital	1,500	-	81	666	720	70	44	-	-	-
EMR20-409	Repair works for lift in Block S of United Christian Hospital	450	-	-	397	53	-	-	-	-	-
EMR20-410	Replacement of air handling units in Main Block of Haven of Hope Hospital	5,000	-	-	194	1,000	2,000	1,806	-	-	-
EMR20-413	Replacement of air handling units in Annex Building of Haven of Hope Hospital	2,500	-	-	128	1,000	1,372	-	-	-	-
EMR20-501	Replacement of light fittings in North Lantau Hospital	2,000	-	200	1,000	800	200	-	-	-	-
EMR20-503	Replacement of lifts in Wai Oi Block of Caritas Medical Centre (Phase 2)	8,000	-	215	800	2,400	2,800	2,000	-	-	-
EMR20-504	Replacement of medical vacuum pumps in Wai Shun Block of Caritas Medical Centre	3,300	-	133	700	1,650	950	-	-	-	-
EMR20-505	Replacement of stations of pneumatic tube transport system in Wai Shun Block of Caritas Medical Centre (Phase 2)	2,900	-	1,388	1,600	1,160	140	-	-	-	-
EMR20-506	Replacement of lighting in Wai Shun Block of Caritas Medical Centre (Phase 2)	1,000	-	618	650	350	-	-	-	-	-
EMR20-507	Replacement of air handling units at various wards in Block L of Kwai Chung Hospital	1,700	-	950	1,020	680	-	-	-	-	-
EMR20-508	Replacement of chiller in Block H of Princess Margaret Hospital (Phase 2)	4,000	-	400	3,450	550	-	-	-	-	-
EMR20-509	Replacement of aged cassette type air-conditioning system in Block K of Princess Margaret Hospital (Phase 2)	4,500	-	2,250	3,188	1,312	-	-	-	-	-
EMR20-510	Replacement of medical air compressors in Block I of Princess Margaret Hospital	7,200	-	3,600	3,600	1,100	2,500	-	-	-	-

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EMR20-511	Replacement of power supply system for emergency lighting in Block H of Princess Margaret Hospital	2,800	-	280	1,400	400	1,000	-	-	-
EMR20-512	Replacement of chillers in Block EF of Princess Margaret Hospital (Phase 3)	11,000	-	5,500	6,500	1,400	1,100	2,000	-	-
EMR20-513	Replacement of light fittings in Block G of Princess Margaret Hospital	5,460	-	546	546	1,184	2,730	1,000	-	-
EMR20-514	Replacement of stations and diverters of pneumatic tube transport system in various locations of Princess Margaret Hospital (Phase 2)	7,740	-	3,870	3,870	1,870	2,000	-	-	-
EMR20-515	Replacement of primary air handling unit for Isolation Ward 16N in Block B of Yan Chai Hospital	1,200	-	48	700	500	-	-	-	-
EMR20-516	Replacement of light fittings in Block S of Princess Margaret Hospital	4,500	-	450	450	1,800	2,250	-	-	-
EMR20-517	Replacement of light fittings in Main Block of Princess Margaret Hospital	12,000	-	1,200	1,200	4,000	6,000	800	-	-
EMR20-518	Replacement of batteries for uninterrupted power system and upgrading of battery monitoring system in Wai Shun Block of Caritas Medical Centre	1,900	-	81	190	1,010	700	-	-	-
EMR20-519	Replacement of fan coil units in Ha Kwai Chung General Out-patient Clinic	800	-	80	80	400	320	-	-	-
EMR20-520	Replacement of air-conditioning system in North Kwai Chung General Out-patient Clinic	1,550	-	155	800	750	-	-	-	-
EMR20-522	Replacement of building management system in Block B of Yan Chai Hospital	8,000	-	321	800	3,000	2,200	2,000	-	-
EMR20-523	Replacement of air handling units in Wai Oi Block and Sports Hall of Caritas Medical Centre	2,000	-	85	800	1,090	110	-	-	-
EMR20-524	Replacement of air conditioning system in Wai Yee Block of Caritas Medical Centre	4,000	-	167	400	2,200	1,400	-	-	-
EMR20-525	Replacement of emergency generator in Wai Yee Block of Caritas Medical Centre	2,500	-	99	300	1,890	310	-	-	-
EMR20-601	Replacement of medical compressed air plant in Main Block of North District Hospital	5,400	-	540	2,700	1,400	1,300	-	-	-
EMR20-602	Replacement of air conditioning system in Ma On Shan Family Medicine Centre (Phase 1)	1,000	-	500	500	500	-	-	-	-
EMR20-603	Replacement of air-conditioning system in Shatin (Tai Wai) General Out-patient Clinic (Phase 1)	500	-	250	250	250	-	-	-	-
EMR20-604	Replacement of lifts in Main Block of Tai Po Hospital (Phase 2)	6,300	-	630	3,150	1,000	1,150	1,000	-	-
EMR20-605	Replacement of low voltage switchboards at Main Block in Shatin Hospital	4,500	-	2,250	2,250	500	1,300	450	-	-
EMR20-607	Replacement of light fittings at external communal areas in Bradbury Hospice	350	-	106	156	52	142	-	-	-
EMR20-608	Replacement of heating, ventilation and air-conditioning system in various locations of Tai Po Hospital (Phase 2)	2,000	-	1,000	1,000	800	200	-	-	-
EMR20-609	Replacement of automatic fire alarm systems in Tai Po Hospital	6,000	-	600	3,000	1,000	1,000	1,000	-	-
EMR20-610	Replacement of nurse call systems in various wards of Tai Po Hospital (Phase 2)	1,350	-	675	675	100	575	-	-	-
EMR20-612	Replacement of primary air units in Tai Po Jockey Club Clinic	700	-	350	350	350	-	-	-	-
EMR20-614	Replacement of critical components for chillers in Main Clinical Block and Trauma Centre of Prince of Wales Hospital (Phase 1)	2,000	-	1,000	1,000	500	500	-	-	-
EMR20-615	Replacement of automatic fire alarm systems in various blocks of Prince of Wales Hospital (Phase 2)	3,000	-	300	1,500	750	750	-	-	-
EMR20-616	Replacement of automatic fire alarm system in Day Treatment Block and Special Block of Prince of Wales Hospital (Phase 2)	2,000	-	200	1,000	500	500	-	-	-
EMR20-617	Replacement of primary chilled water pumps in Clinical Sciences Building of Prince of Wales Hospital	1,500	-	150	750	750	-	-	-	-
EMR20-618	Replacement of secondary chilled water pumps in Day Treatment Block of Prince of Wales Hospital	2,000	-	200	1,000	800	200	-	-	-
EMR20-619	Replacement of air handling units in Li Ka Shing Specialist Out-patient Clinic (North Wing) of Prince of Wales Hospital	1,500	-	150	750	750	-	-	-	-
EMR20-620	Replacement of exhaust fans for Wards 11LM in Day Treatment Block of Prince of Wales Hospital	500	-	250	450	50	-	-	-	-
EMR20-621	Replacement of air handling units in Day Treatment Block of Prince of Wales Hospital (Phase 1)	1,500	-	150	750	750	-	-	-	-
EMR20-622	Replacement of uninterruptible power supply system for operating theatres in Main Block of North District Hospital	1,000	-	100	100	900	-	-	-	-
EMR20-625	Maintenance works for water-cooled chiller in Prince of Wales Hospital (Phase 2)	3,000	-	-	300	1,500	1,200	-	-	-
EMR20-626	Replacement of obsolete air circuit breakers in various blocks of Prince of Wales Hospital	2,000	-	-	200	800	1,000	-	-	-
EMR20-701	Replacement of water cooling towers in Block S of Castle Peak Hospital	5,000	-	2,500	3,050	300	500	1,150	-	-
EMR20-702	Replacement of boiler instrumentation and monitoring system in Butterfly Beach Laundry	3,000	-	1,800	2,100	300	400	200	-	-
EMR20-703	Replacement of air handling units in Block C of Castle Peak Hospital (Phase 1)	6,500	-	650	3,250	300	500	2,450	-	-
EMR20-704	Replacement of cooling tower for chillers in Tuen Mun Hospital (Phase 1)	7,000	-	700	700	300	500	5,500	-	-
EMR20-705	Replacement of exhaust air fans for isolation rooms in Pok Oi Hospital (Phase 2)	1,500	-	150	750	300	450	-	-	-
EMR20-706	Replacement of air-conditioning unit in Hospital Data Centre of Pok Oi Hospital (Phase 2)	900	-	450	450	180	270	-	-	-
EMR20-707	Replacement of air-cooled chillers for Ambulatory Care Centre in Tuen Mun Hospital	11,000	-	1,100	1,100	300	800	8,800	-	-
EMR20-708	Replacement of automatic fire alarm system in Pok Oi Hospital (Phase 1)	8,000	-	800	800	300	300	6,600	-	-
EMR20-709	Replacement of automatic fire alarm system in Rehabilitation Block of Tuen Mun Hospital (Phase 2)	8,000	-	800	800	300	600	6,300	-	-
EMR20-710	Replacement of uninterrupted power supply system in Pok Oi Hospital	2,500	-	250	250	250	500	1,500	-	-
EMR20-711	Replacement of air compressors for medical compressed air supply system in Pok Oi Hospital	1,500	-	150	750	375	375	-	-	-
EMR20-712	Replacement of fresh and flush water pumps in Tuen Mun Eye Centre	400	-	40	200	200	-	-	-	-
EMR20-713	Replacement of pipe works for air-conditioning system in Rehabilitation Block of Tuen Mun Hospital	3,500	-	350	350	300	350	2,500	-	-
EMR20-714	Replacement of pumping system for anaesthetic gas scavenging system in Pok Oi Hospital (Phase 1)	1,000	-	100	500	200	300	-	-	-
EMR20-715	Replacement of air handling units at various locations in Block A of Castle Peak Hospital (Phase 2)	3,500	-	302	1,750	525	225	1,000	-	-
EMR20-716	Replacement of nurse call system for various wards in Block A of Castle Peak Hospital	3,800	-	380	1,750	310	300	1,440	-	-
EMR20-717	Replacement of exhaust air fans in Nursing Quarter A of Tuen Mun Hospital	1,500	-	150	500	200	600	200	-	-
EMR20-718	Replacement of chilled water pumps and control panels in Pok Oi Hospital	1,200	-	120	600	240	360	-	-	-
EMR20-719	Replacement of energy efficient air handling units in Radiotherapy Block of Tuen Mun Hospital	7,000	-	700	700	300	500	5,500	-	-

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							2022-23	2023-24	2024-25	Post 2024-25
EMR20-720	Urgent replacement of compressors of air-cooled chillers in Siu Lam Hospital	900	-	830	900	-	-	-	-	-
EMR20-721	Replacement of lighting fittings in Main Block of Tuen Mun Hospital	6,000	-	600	600	400	400	4,600	-	-
EMR20-722	Replacement of booster pumps in Tuen Mun Clinic	350	-	35	175	175	-	-	-	-
EMR20-723	Replacement of medical vacuum system in Block A of Castle Peak Hospital	1,500	-	150	150	300	500	550	-	-
EMR20-724	Replacement of emergency generator in Siu Lam Hospital	2,500	-	250	1,250	300	500	450	-	-
EMR20-725	Replacement of central battery system in Tin Shui Wai Hospital (Phase 1)	750	-	75	75	550	125	-	-	-
EMR20-727	Replacement of fan coil units in Madam Yung Fung Shee Health Centre	480	-	-	96	264	120	-	-	-
EMR20-728	Replacement of fan coil units in Yan Oi General Out-patient Clinic	600	-	-	120	330	150	-	-	-
EMR20-801	Replacement of hose-reel and fire hydrant system in Hospital Authority Building	300	-	30	240	60	-	-	-	-
EMR20-802	Replacement of fan coil units in Hospital Authority Information Technology Building of Kowloon Hospital	3,800	-	2,150	3,047	-	753	-	-	-
EMR20-803	Replacement of computer room air-conditioning system for Hospital Data Centre in Block J of Princess Margaret Hospital	3,200	-	320	1,320	1,880	-	-	-	-
EMR20-804	Replacement of uninterruptible power supply system for Hospital Data Centre in Block M of Queen Elizabeth Hospital	2,600	-	260	780	1,340	480	-	-	-
EMR20-805	Replacement of uninterruptible power supply systems for Corporate Data Centre DC2 in Multi-centre Block C of Pamela Youde Nethersole Eastern Hospital	6,520	-	652	652	1,000	2,000	2,868	-	-
IMP10-003	Primary & Community Health Centre in North District - Pre-contract works	14,575	5,174	-	-	500	8,901	-	-	-
IMP14-234	Provision of Street Hydrants & Water Tank in Grantham Hospital	4,500	3,527	(103)	(103)	-	1,075	-	-	-
IMP14-331	Barrier free access improvement in Blocks E, F, G, G Annex, H & R and Ambulatory Care Centre in Queen Elizabeth Hospital	7,500	5,753	1,747	1,747	-	-	-	-	-
IMP15-106	Enhancement of Central Sterile Supplies Department in Pamela Youde Nethersole Eastern Hospital (Phase 1)	19,500	17,772	356	356	-	1,373	-	-	-
IMP15-216	Relocation of theatre sterile supply unit at 3F Centenary Building of Tung Wah Hospital	13,850	11,409	278	1,278	-	1,163	-	-	-
IMP15-411	Construction of two new switch rooms at Tseung Kwan O Hospital	9,000	6,522	1,345	1,845	-	633	-	-	-
IMP15-412	Improvement works for the access on the G/F of Block P in United Christian Hospital	5,054	4,951	103	103	-	-	-	-	-
IMP15-426	Internal Refurbishment of Block L in United Christian Hospital	12,631	12,510	121	121	-	-	-	-	-
IMP16-116	Provision of escalator and lift tower in Ruttonjee Hospital	57,330	47,303	1,677	6,363	1,600	1,561	503	-	-
IMP16-219	Renovation to Tsan Yuk Hospital and Nursing School in Queen Mary Hospital for relocation of Pok Fu Lam Store	8,113	7,993	120	120	-	-	-	-	-
IMP16-225	Asbestos survey, abatement and management works for Queen Mary Hospital and Tsan Yuk Hospital	5,000	2,190	190	730	-	2,080	-	-	-
IMP16-401	Renovation of Kowloon Bay Health Centre General Out-patient Clinic	12,443	12,432	11	11	-	-	-	-	-
IMP16-408	Improvement of Reprocessing Room in Combined Endoscopy Unit in Tseung Kwan O Hospital	237	237	(1)	(1)	-	-	-	-	-
IMP16-410	Improvement works at Block L in United Christian Hospital	9,700	7,005	1,393	1,514	-	1,181	-	-	-
IMP16-411	Improvement Works at Block K in United Christian Hospital	3,152	3,128	24	24	-	-	-	-	-
IMP16-417	Fire service system upgrading works at Block L in United Christian Hospital	2,800	1,384	4	4	1,412	-	-	-	-
IMP16-510	Expansion of Accident and Emergency Department at Wai Shun Block in Caritas Medical Centre (Phase 1)	8,619	7,532	1,086	1,086	-	-	-	-	-
IMP16-514	Provision of lift tower with associated pedestrian facilities in Wong Tai Sin Hospital and Mrs Wu York Yu General Out-patient Clinic	64,420	58,167	691	4,441	-	1,813	-	-	-
IMP16-601	Installation of new water pipes and associated works for the staff canteen at 2/F of Day Treatment Block in Prince of Wales Hospital	1,000	766	113	134	-	100	-	-	-
IMP16-618	Construction of a new transformer house in North District Hospital	28,500	14,318	2,659	2,670	2,913	2,800	5,798	-	-
IMP16-728	Installation of new passenger lift for Pathology Block in Tuen Mun Hospital	4,310	2,117	(5)	(5)	-	2,198	-	-	-
IMP16-905	Engineer inspections and stability assessment for Hospital Authority slopes	8,000	4,766	507	1,253	300	1,000	680	-	-
IMP17-102	Enhancement of central sterilisation supply and theatre sterilisation supply services in Ruttonjee Hospital (Phase 2)	18,500	13,858	3,823	4,054	-	589	-	-	-
IMP17-105	Renovation of Physiotherapy Department at Wong Chuk Hang Hospital	721	702	19	19	-	-	-	-	-
IMP17-107	Site preparation works for angiography/interventional fluoroscopy equipment at Pamela Youde Nethersole Eastern Hospital	2,000	1,164	7	269	-	567	-	-	-
IMP17-109	Site preparation for installation of new transformers at Pamela Youde Nethersole Eastern Hospital	9,000	8,122	58	421	-	457	-	-	-
IMP17-111	Upgrading of fire services system in Pamela Youde Nethersole Eastern Hospital	6,000	4,000	2,000	2,000	-	-	-	-	-
IMP17-114	Improvement works to patient areas at Physiotherapy Department at Pamela Youde Nethersole Eastern Hospital	900	624	172	172	-	104	-	-	-
IMP17-117	Ventilation improvement works for Sai Wan Ho General Out-patient Clinic	400	320	38	38	-	42	-	-	-
IMP17-202	Renovation and provision of central air-conditioning system at Ward 6B of Main Block in Grantham Hospital	9,000	5,588	3,280	3,412	-	-	-	-	-
IMP17-204	Site preparation for the implementation of in-patient medication order entry at Queen Mary Hospital	1,750	862	(58)	(58)	-	946	-	-	-
IMP17-205	Renovation of Wards K18S, K18N, K18D and K18A in Queen Mary Hospital	2,550	1,559	38	38	-	914	38	-	-
IMP17-211	Renovation of Shum Wan Laundry	71,300	69,068	648	1,447	-	785	-	-	-
IMP17-212	Conversion of ancillary area to minor staff changing room at Staff Barrack in Queen Mary Hospital	483	494	(12)	(12)	-	-	-	-	-
IMP17-214	Improvement works on linen store areas at Queen Mary Hospital	973	584	134	153	-	236	-	-	-
IMP17-217	Renovation for decanting arrangement of Master Redevelopment Plan at Main Block, Block J, Nurses' Quarters B and School of Nursing of Queen Mary Hospital	1,000	524	74	93	-	383	-	-	-
IMP17-228	Repair of water seepage and improvement works for toilet/shower facilities in staff changing room in Tung Wah Group of Hospitals Fung Yiu King Hospital	1,100	697	155	155	-	248	-	-	-
IMP17-229	Replacement of 2 air compressors and addition of 1 air compressor for MA4 in Queen Mary Hospital	4,216	4,252	(36)	(36)	-	-	-	-	-
IMP17-233	Renovation of C3 Day Ward of Tung Wah Hospital	9,500	7,177	1,783	1,888	-	434	-	-	-
IMP17-319	Renovation of Robert Black General Out-patient Clinic	12,468	12,292	176	176	-	-	-	-	-
IMP17-326	Improvement of ventilation system for Ward 4A in Tung Wah Group of Hospitals Wong Tai Sin Hospital	1,010	669	287	307	9	25	-	-	-

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IMP17-403	Renovation of surgical wards at 7/F and 8/F of Block S in United Christian Hospital	3,600	2,635	958	958	7	-	-	-	-
IMP17-405	Renovation of Lam Chik Ho Building in United Christian Hospital	9,590	6,486	928	1,728	-	1,376	-	-	-
IMP17-406	Enhance radiological services in United Christian Hospital	4,700	4,477	116	116	-	102	5	-	-
IMP17-407	Renovation of Geriatric Day Hospital on G/F in Yung Fung Shee Memorial Centre	3,217	3,153	64	64	-	-	-	-	-
IMP17-408	Renovation of Pharmacy in Haven of Hope Hospital	4,045	3,898	147	147	-	-	-	-	-
IMP17-410	Renovation of Physiotherapy Department and Community Nursing Service Centre on 3/F in Yung Fung Shee Memorial Centre	5,512	5,566	(54)	(54)	-	-	-	-	-
IMP17-413	Renovation of Health Record Department and Accident & Emergency Department at Block S in United Christian Hospital	1,760	1,403	56	56	-	301	-	-	-
IMP17-414	Improvement works to increase service capacity of Specialist Out-patient Department in Tseung Kwan O Hospital	1,800	637	469	469	-	636	58	-	-
IMP17-415	Upgrading and modification of air-conditioning system for theatre sterile supply unit in Tseung Kwan O Hospital	8,540	8,113	427	427	-	-	-	-	-
IMP17-502	Modification works at clinical areas of Block B and Multi-Services Complex in Yan Chai Hospital	1,500	182	32	300	536	482	-	-	-
IMP17-503	Renovation works to X-ray room 5 and its adjacent area in Yan Chai Hospital	5,000	2,492	-	500	1,008	1,000	-	-	-
IMP17-505	Refurbishment works to enhance allied health rehabilitation services at Wai Yee Block in Caritas Medical Centre	5,100	4,128	818	818	-	154	-	-	-
IMP17-507	Renovation works for Ward YEE1 in Caritas Medical Centre	1,319	1,259	60	60	-	-	-	-	-
IMP17-510	Renovation of Tsing Yi Town General Out-patient Clinic	12,600	10,329	2,270	2,271	-	-	-	-	-
IMP17-512	Enhancement works to wards at 4/F of Lai King Building in Princess Margaret Hospital	2,000	1,984	16	16	0	-	-	-	-
IMP17-514	Improvement works to central endoscopy unit at Block EF in Princess Margaret Hospital	450	334	106	106	10	-	-	-	-
IMP17-515	Renovation of ex-chemotherapy centre at 3/F of Block H in Princess Margaret Hospital	2,430	2,049	355	355	26	-	-	-	-
IMP17-516	Setting up of acute medical and haemodialysis ward at 4/F & 15/F, Block B in Yan Chai Hospital	9,800	6,227	-	900	1,407	1,266	-	-	-
IMP17-517	Enhancement works to fever room in Accident and Emergency Department at G/F of Block H in Princess Margaret Hospital (Phase I)	1,300	1,278	16	16	6	-	-	-	-
IMP17-519	Improvement works of main kitchen at LG3F of Main Block in Princess Margaret Hospital	720	506	163	163	51	-	-	-	-
IMP17-520	Enhancement of oncology wards at 4/F of Block H in Princess Margaret Hospital	3,060	2,581	365	365	114	-	-	-	-
IMP17-521	Replacement of high pressure sodium lamp type flood light to light emitting diode floodlight in Princess Margaret Hospital	900	454	20	20	425	-	-	-	-
IMP17-522	Replacement of tungsten and compact fluorescent lamp down light to light emitting diode spot light and down light in Princess Margaret Hospital	3,500	2,922	132	132	446	-	-	-	-
IMP17-603	Pre-contract consultancy for construction of Wards 4GH and provision of new chiller units in North District Hospital	543	405	138	138	-	-	-	-	-
IMP17-619	Pre-contract consultancy for extension of Accident & Emergency Department in Alice Ho Miu Ling Nethersole Hospital	7,248	3,496	2,978	2,978	-	774	-	-	-
IMP17-621	Pre-contract consultancy for redevelopment of Chalets no.1-8 in Cheshire Home, Shatin	640	638	2	2	-	-	-	-	-
IMP17-707	Improvement works to Tuen Mun Hospital Laundry	4,240	2,510	758	1,530	200	-	-	-	-
IMP17-715	Improvement work of the Tuen Mun Mental Health Centre in Castle Peak Hospital (Phase 1)	3,101	3,150	(49)	(49)	-	-	-	-	-
IMP17-717	Conversion of B3 custodial ward to general ward in Tuen Mun Hospital	12,000	11,124	176	176	-	700	-	-	-
IMP17-724	Installation of an additional seawater-cooled chiller and associated systems in Tuen Mun Hospital	17,000	16,000	1,000	1,000	-	-	-	-	-
IMP17-901	Provision of lift tower in Queen Elizabeth Hospital	23,500	19,011	109	109	-	4,380	-	-	-
IMP17-902	Pre-construction consultancy services and site investigation works for the development of a community health centre building in Shek Kin Mei	53,800	5,696	-	-	2,000	2,000	44,104	-	-
IMP17-907	Renovation of Human Resources Training Centre in Information Technology Block in Queen Elizabeth Hospital	6,400	4,594	615	615	-	1,192	-	-	-
IMP17-909	Renovation of the Chinese Medicine Department office in Information Technology Block of Queen Elizabeth Hospital	7,000	5,906	27	27	-	1,066	-	-	-
IMP18-103	Renovation of Clinical Department Office at Multicentre Block A in Pamela Youde Nethersole Eastern Hospital	6,500	3,421	408	570	800	800	910	-	-
IMP18-105	Addition of 2 beds in intensive care unit of Ruttonjee Hospital	1,100	640	30	193	267	-	-	-	-
IMP18-106	Improvement of ventilation system for laundry at Ruttonjee Hospital	2,500	1,367	286	286	461	385	-	-	-
IMP18-107	Renovation works to Wards A3 & B3 at Ruttonjee Hospital	6,000	4,254	898	898	500	349	-	-	-
IMP18-108	Expansion of patient support call centre in Tang Shiu Kin Hospital	3,000	1,822	119	119	497	250	312	-	-
IMP18-109	Construction of accessible ramp at entrance of Out-patient Department Block at St. John Hospital	300	175	37	37	-	88	-	-	-
IMP18-110	Site preparation for enhancement services to add new beds in oncology wards at Pamela Youde Nethersole Eastern Hospital	700	319	246	246	81	55	-	-	-
IMP18-111	Site preparation works for in-patient medication order entry for Hong Kong East Cluster	1,000	539	436	436	-	25	-	-	-
IMP18-113	Site preparation works for 2nd magnetic resonance imaging suite in Pamela Youde Nethersole Eastern Hospital	6,000	4,322	802	802	371	366	139	-	-
IMP18-114	Site preparation for replacement of mammography equipment at Pamela Youde Nethersole Eastern Hospital	770	228	522	522	-	20	-	-	-
IMP18-115	Modernisation to lift #1 at St. John Hospital	250	213	-	-	-	37	-	-	-
IMP18-117	Renovation works to Ward (F11) for additional beds at Pamela Youde Nethersole Eastern Hospital	1,000	455	380	380	-	165	-	-	-
IMP18-118	Improvement works to endoscopy decontamination facility at Specialist Out-patient Department in Pamela Youde Nethersole Eastern Hospital	1,300	424	61	654	223	-	-	-	-
IMP18-119	Improvement works to medical gas system at Ophthalmic Centre in Tung Wah Eastern Hospital	3,865	907	669	669	218	1,619	451	-	-
IMP18-120	Improvement of ventilation system in Tung Wah Eastern Hospital	771	586	110	160	-	26	-	-	-
IMP18-122	Improvement work to security system at St. John Hospital	1,000	575	-	-	200	225	-	-	-
IMP18-123	Renovation of wards and supporting facilities at St. John Hospital	957	500	433	433	-	24	-	-	-
IMP18-125	Provision of cohort room at Violet Peel General Out-patient Clinic	367	293	9	43	17	14	-	-	-
IMP18-128	Setting up of injection clinic at Specialist Out-patient Block in Pamela Youde Nethersole Eastern Hospital	1,900	205	274	827	349	200	318	-	-
IMP18-202	Renovation of Isolation Ward A6 in Queen Mary Hospital	18,800	15,215	304	1,873	-	1,712	-	-	-

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IMP18-203	Renovation of Ward C2 (adult intensive care unit) in Queen Mary Hospital	12,000	9,413	1,717	1,833	-	754	-	-	-
IMP18-204	Renovation of Ward A5 at Queen Mary Hospital	1,100	476	(9)	(9)	-	633	-	-	-
IMP18-205	Renovation of Ward K16N in Queen Mary Hospital	11,350	10,051	1,160	1,276	-	24	-	-	-
IMP18-206	Renovation of Ward J6 at Queen Mary Hospital	3,000	2,168	383	445	-	387	-	-	-
IMP18-207	Relocation of special care baby unit from K10N to K8S for vibration mitigation and associated works in Queen Mary Hospital	3,810	2,329	25	87	-	1,394	-	-	-
IMP18-208	Site preparation works for picture archiving communication system server room, digital image reporting/discussion room and clinical simulation laboratory of interventional radiology procedures at Queen Mary Hospital	2,700	1,657	150	150	-	893	-	-	-
IMP18-210	Relocation of mammographic unit from K3 to H1 in Queen Mary Hospital	2,020	1,630	19	57	-	332	-	-	-
IMP18-211	Renovation of C8 Day Ward, Haemodialysis Centre of Tung Wah Hospital	4,800	3,437	(56)	(56)	-	1,419	-	-	-
IMP18-213	Renovation of Ward 3B in Tung Wah Group of Hospitals Fung Yiu King Hospital	9,000	8,419	320	426	-	156	-	-	-
IMP18-215	Renovation of General Ward G10/11 in MacLehose Medical Rehabilitation Centre	3,860	3,233	530	627	-	-	-	-	-
IMP18-217	Improvement works for relocation of the central linen store in MacLehose Medical Rehabilitation Centre	800	639	45	64	-	97	-	-	-
IMP18-220	Renovation of high dependency unit in The Duchess of Kent Children's Hospital	1,180	970	123	142	-	68	-	-	-
IMP18-221	Renovation of Ward 3 in The Duchess of Kent Children's Hospital	3,000	1,960	811	874	-	166	-	-	-
IMP18-222	Provision of one additional chilled water pump in Block A of The Duchess of Kent Children's Hospital	500	241	19	203	-	56	-	-	-
IMP18-223	Renovation of Ward 6C, 6/F Main Block in Grantham Hospital	5,870	4,746	202	854	-	270	-	-	-
IMP18-224	Power enhancement in Grantham Hospital	1,480	1,442	38	38	-	-	-	-	-
IMP18-225	Slope upgrading works for slope no. 11SW-A/C73 and A/CR74 in Tung Wah Hospital	5,300	-	1,397	1,442	2,341	1,000	518	-	-
IMP18-227	Overhaul for sea water pumping house serving Queen Mary Hospital	8,000	3,047	2,040	3,131	-	1,822	-	-	-
IMP18-228	Renovation of Ward GB (Palliative Medical Unit) in Grantham Hospital	4,800	618	1,678	2,346	881	955	-	-	-
IMP18-229	Lift modernisation for one lift in Shum Wan Laundry	847	850	(3)	(3)	-	-	-	-	-
IMP18-303	Renovation of recovery area for operating theatre in Hong Kong Eye Hospital	254	248	6	6	-	-	-	-	-
IMP18-305	Renovation of recovery room at room KLG-07 in Queen Elizabeth Hospital	687	683	4	4	-	-	-	-	-
IMP18-306	Improvement of hot water supply system in Tung Wah Group of Hospitals Wong Tai Sin Hospital	2,000	1,078	494	533	-	389	-	-	-
IMP18-401	Improvement works for opening acute medical beds in United Christian Hospital	9,700	8,459	64	64	177	1,000	-	-	-
IMP18-402	Improvement works for opening an emergency medicine ward in United Christian Hospital	6,000	5,005	256	988	7	-	-	-	-
IMP18-403	Preparatory work for haemodialysis service enhancement in United Christian Hospital	2,157	1,391	(444)	(444)	210	1,000	-	-	-
IMP18-404	Minor works for implementing in-patient medication order entry in Haven of Hope Hospital	328	110	129	129	90	-	-	-	-
IMP18-405	Enhancement works at Ward S10A in United Christian Hospital	1,000	722	269	269	9	-	-	-	-
IMP18-407	Consultancy services for construction of ward on roof at Hospital Main Block in Tseung Kwan O Hospital	7,630	406	812	812	3,412	1,000	2,000	-	-
IMP18-408	Renovation of Tseung Kwan O Jockey Club General Out-patient Clinic of Tseung Kwan O Hospital	7,730	4,082	1,290	1,928	1,224	163	333	-	-
IMP18-409	Opening 20 mixed specialty day beds in Tseung Kwan O Hospital	1,000	772	100	120	108	-	-	-	-
IMP18-410	Renovation of Accident & Emergency Department in Tseung Kwan O Hospital	9,100	3,886	415	982	732	982	2,518	-	-
IMP18-411	Modernisation of 10 passenger lifts at Block S in United Christian Hospital	2,300	26	1,037	2,033	46	195	-	-	-
IMP18-501	Modification of underground pump room and replacement of sewage pumps in East Kowloon Psychiatric Centre	700	316	16	100	284	-	-	-	-
IMP18-502	Conversion of film store to ultrasound rooms at Wai Shun Block in Caritas Medical Centre	800	660	-	118	22	-	-	-	-
IMP18-503	Enhancement works for fever room in Accident and Emergency Department at G/F of Block H in Princess Margaret Hospital (Phase 2)	6,100	3,510	1,475	2,582	8	-	-	-	-
IMP18-505	Replacement of carpark access card system at vehicular entrance of Tsuen Wan Market Street and Tsuen Lok Street in Yan Chai Hospital	300	213	-	3	84	-	-	-	-
IMP18-506	Enhancement work to electrical power distribution system at Wai Yee Block in Caritas Medical Centre	700	402	32	290	8	-	-	-	-
IMP18-508	Refurbishment work for nutrition formula room at Wai Yee Block in Caritas Medical Centre	1,200	855	32	278	67	-	-	-	-
IMP18-510	Expansion of Accident and Emergency Department at Wai Shun Block in Caritas Medical Centre (Phase 2)	2,700	1,067	-	400	633	238	362	-	-
IMP18-511	Lift modernisation works at Block K in Princess Margaret Hospital	1,770	1,635	0	1	-	134	-	-	-
IMP18-513	Lift modernisation works at Block H in Princess Margaret Hospital	14,200	10,650	400	890	1,000	750	910	-	-
IMP18-516	Enhancement works on roof floor at Main Block and Block EF in Princess Margaret Hospital	500	369	16	94	37	-	-	-	-
IMP18-517	Lift modernisation works at Lai King Building in Princess Margaret Hospital	4,500	3,375	1,125	1,125	-	-	-	-	-
IMP18-518	Lift modernisation works at Multi-Services Complex in Yan Chai Hospital	6,256	4,066	-	1,300	890	-	-	-	-
IMP18-602	Site preparation for replacement of laboratory automation system in Pathology Department of Alice Ho Miu Ling Nethersole Hospital	2,200	1,002	(54)	(54)	-	1,252	-	-	-
IMP18-603	Site preparation for X-ray equipment installation in room 14 of X-ray Department at G/F in North District Hospital	3,593	3,509	85	85	-	-	-	-	-
IMP18-604	Conversion of the ex-Eye Specialist Out-patient Clinic into Ear, Nose & Throat Clinic and Audiology Centre in Prince of Wales Hospital	23,500	15,970	-	6,050	1,130	350	-	-	-
IMP18-605	Expansion of ambulatory cancer services at Cancer Centre in Prince of Wales Hospital	26,300	6,877	5,172	8,545	3,756	4,123	3,000	-	-
IMP18-606	Conversion of ex-Endoscopy Centre to electro-diagnostic unit and Dietetics Department on G/F of Li Ka Shing Specialist Clinic (North Wing) in Prince of Wales Hospital	13,300	7,899	1,170	3,869	176	1,356	-	-	-
IMP18-607	Installation of data port outlets for filmless operating theatre project at operating theatres on 3/F & 5/F of Main Clinical Block and Trauma Centre in Prince of Wales Hospital	300	252	6	6	-	43	-	-	-
IMP18-609	Improvement works to patient toilets and safety exit door for consultation room in Psychiatric Ward 3D of Shatin Hospital	302	310	(8)	(8)	-	-	-	-	-
IMP18-610	Improvement works to patient toilets of Ward 7HK in Prince of Wales Hospital	500	289	(8)	(8)	-	219	-	-	-

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							2022-23	2023-24	2024-25	Post 2024-25
IMP18-612	Renovation for space utilization in Specialist Out-patient Department on G/F of Block B in Alice Ho Miu Ling Nethersole Hospital	900	538	(24)	(24)	-	386	-	-	-
IMP18-614	Modernisation of one lift in Eye Centre of Prince of Wales Hospital	800	720	80	80	-	-	-	-	-
IMP18-701	Renovation of 6/F and 8/F of Ambulatory Care Centre for Medicine & Geriatrics out-patient services in Tuen Mun Hospital	1,800	1,347	36	36	-	417	-	-	-
IMP18-702	Renovation of Yuen Long Jockey Club Health Centre	6,000	3,281	90	90	-	2,629	-	-	-
IMP18-703	Renovation of Tuen Mun Wu Hong Clinic	4,200	2,904	612	625	-	671	-	-	-
IMP18-708	Provision of closed circuit television at high risk areas in Castle Peak Hospital	2,800	2,240	490	560	-	-	-	-	-
IMP18-711	Convert the ex-Community Health Centre to Medical Officer Offices for the Department of Medicine and Geriatrics of Special Block in Tuen Mun Hospital	4,400	3,802	85	85	-	514	-	-	-
IMP18-713	Expansion of pharmacy store on 1/F of Block S in Castle Peak Hospital	2,300	1,594	378	533	-	173	-	-	-
IMP18-714	Site preparation for centralization of non-invasive ventilators in Tuen Mun Hospital	500	410	(8)	(8)	-	98	-	-	-
IMP18-715	Renovation of Ward A6 in Tuen Mun Hospital	490	310	(8)	(8)	-	188	-	-	-
IMP18-717	Environmental improvement works in Butterfly Beach Laundry	11,200	7,976	886	2,524	700	-	-	-	-
IMP18-719	Consultancy and preparation study on replacement of three steam boilers in Tuen Mun Hospital	1,190	1,000	190	190	-	-	-	-	-
IMP18-720	Renovation of Ward E1 in Tuen Mun Hospital	10,910	8,991	1,738	1,919	-	-	-	-	-
IMP18-722	Site preparation for laundry equipment replacement in Butterfly Beach Laundry	500	229	81	271	-	-	-	-	-
IMP18-723	Site preparation for installation of positron emission tomography and computed tomography scanner in Radiotherapy Block of Tuen Mun Hospital	3,754	3,465	36	289	-	-	-	-	-
IMP18-725	Lift modernisation of three passenger lifts (No.4, 5, 6) in Siu Lam Hospital	500	450	50	50	-	-	-	-	-
IMP18-726	Modernisation of passenger lifts at Main Block in Tuen Mun Hospital	4,800	2,600	700	700	1,500	-	-	-	-
IMP18-729	Lift modernisation of four passenger lifts in Butterfly Beach Laundry	2,400	1,600	440	800	-	-	-	-	-
IMP18-801	Reinstatement of office at Grand Century Place	2,467	2,403	64	64	-	-	-	-	-
IMP18-802	Modernisation of one lift at Hospital Authority Information Technology Block	1,865	1,271	533	533	-	61	-	-	-
IMP18-803	Setting up of the Corporate Data Center 8 for corporate information technology equipment of the Hospital Authority	16,500	12,500	3,994	3,994	7	-	-	-	-
IMP18-901	Renovation of information technology offices at Information Technology Block in Queen Elizabeth Hospital (Phase 2)	27,900	19,784	331	4,749	-	3,367	-	-	-
IMP18-902	Pre-construction consultancy services and site investigation works for the Hospital Authority Supporting Services Centre in North Lantau	11,100	3,982	353	7,119	-	-	-	-	-
IMP19-101	Renovation works of Ward G5 to provide additional beds in Pamela Youde Nethersole Eastern Hospital	4,000	2,292	1,065	1,065	393	250	-	-	-
IMP19-102	Enhancement of central sterilisation supply and theatres sterilisation supply unit in Tung Wah Eastern Hospital	7,000	4,248	211	1,023	997	452	280	-	-
IMP19-103	Renovation of Ward G3 to provide additional beds at East Block in Pamela Youde Nethersole Eastern Hospital	9,500	202	1,956	5,650	1,600	1,550	498	-	-
IMP19-104	Modernisation of lifts at Block A in Wong Chuk Hang Hospital	2,400	1,200	-	-	700	500	-	-	-
IMP19-105	Modernisation of lifts at Block B in Wong Chuk Hang Hospital	2,000	1,000	-	-	250	750	-	-	-
IMP19-106	Modernisation of two lifts at Hospital Main Building in Ruttonjee Hospital	1,200	720	121	121	239	120	-	-	-
IMP19-107	Site preparation of radiographic/fluoroscopic systems at Main Block in Pamela Youde Nethersole Eastern Hospital	4,500	1,177	463	840	660	1,050	773	-	-
IMP19-109	Renovation of Ward 1C in New Home of Cheshire Home, Chung Hom Kok	5,500	3,749	1,473	1,561	-	190	-	-	-
IMP19-113	Modernisation of two lifts at Ophthalmic Centre in Tung Wah Eastern Hospital	700	350	139	139	100	111	-	-	-
IMP19-114	Renovation of Ward B6 for additional beds at Hospital Main Building in Ruttonjee Hospital	600	258	19	271	60	11	-	-	-
IMP19-115	Modernisation of lifts at Hospital Main Building in Ruttonjee Hospital	1,800	1,080	194	222	180	190	128	-	-
IMP19-116	Site preparation of major equipment replacement for Nuclear Medicine Department in Pamela Youde Nethersole Eastern Hospital	2,900	2,777	-	-	123	-	-	-	-
IMP19-117	Consultancy services for concept plan for Ambulatory Care Block in Pamela Youde Nethersole Eastern Hospital	6,600	-	1,547	1,547	1,000	2,453	1,600	-	-
IMP19-118	Renovation of Ward B in Hospital Block of St. John Hospital	800	389	256	356	-	55	-	-	-
IMP19-119	Improvement works for slope in Pamela Youde Nethersole Eastern Hospital	7,500	-	2,778	2,957	1,000	1,500	2,043	-	-
IMP19-121	Electrical upgrading works at Main Block in Pamela Youde Nethersole Eastern Hospital	9,800	4,980	-	-	1,020	2,800	1,000	-	-
IMP19-123	Installation of photovoltaic system in Multi-centre Block C of Pamela Youde Nethersole Eastern Hospital	1,680	840	(490)	(490)	500	830	-	-	-
IMP19-125	Installation of additional chillers at Main Block in Pamela Youde Nethersole Eastern Hospital	9,500	3,660	12	147	1,215	2,416	2,062	-	-
IMP19-126	Modernisation of lift in Original Home of Cheshire Home, Chung Hom Kok	450	315	101	101	-	34	-	-	-
IMP19-127	Renovation of dangerous goods store in East Block of Pamela Youde Nethersole Eastern Hospital	300	-	12	225	30	45	-	-	-
IMP19-128	Renovation of lift lobby in Main Block of Pamela Youde Nethersole Eastern Hospital	1,476	38	431	931	150	357	-	-	-
IMP19-129	Landslip preventive works for slope in Pamela Youde Nethersole Eastern Hospital	14,300	-	4,933	5,800	3,000	3,000	2,500	-	-
IMP19-131	Improvement of security installations in Wong Chuk Hang Hospital	800	80	320	400	-	320	-	-	-
IMP19-132	Improvement works to ventilation system in Anne Black General Out-patient Clinic and Stanley General Out-patient Clinic	1,927	160	640	671	469	463	164	-	-
IMP19-133	Improvement of ventilation system in Peng Chau, Sok Kwu Wan and North Lamma General Out-patient Clinic	1,191	80	320	673	252	186	-	-	-
IMP19-134	Improvement of ventilation system in Sai Wan Ho General Out-patient Clinic	1,600	800	-	-	200	518	82	-	-
IMP19-136	Installation of automatic doors in Hospital Block of St. John Hospital	400	-	211	350	50	-	-	-	-
IMP19-137	Renovation of Ward 1B in New Home of Cheshire Home, Chung Hom Kok	5,500	-	209	298	1,611	889	2,702	-	-
IMP19-201	Set up of backup site for vibration sensitive equipment in Queen Mary Hospital	650	249	4	4	-	397	-	-	-
IMP19-202	Renovation of Ward K20S in Queen Mary Hospital	6,000	3,343	520	617	-	2,040	-	-	-
IMP19-204	Renovation of General Out-Patient Clinic at Hawkins Wing in Tung Wah Hospital	8,000	5,385	2,477	2,602	-	14	-	-	-

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IMP19-205	Improvement works for Ward E1 in Main Block of Queen Mary Hospital	2,000	1,631	330	369	-	-	-	-	-
IMP19-206	Renovation of Ward J7 in Block J of Queen Mary Hospital	9,000	2,815	2,778	3,625	689	1,009	862	-	-
IMP19-207	Renovation of Ward E2 at Main Block in Queen Mary Hospital	12,000	5,209	5,015	5,172	600	901	118	-	-
IMP19-208	Renovation of Ward 17D in Block K of Queen Mary Hospital	3,000	125	1,166	1,969	400	420	87	-	-
IMP19-209	Renovation of Ward K8N in Block K of Queen Mary Hospital	9,500	3,173	5,245	5,455	-	871	-	-	-
IMP19-210	Improvement of fire service installations in Tsan Yuk Hospital	12,000	2,557	1,615	2,044	4,402	2,248	750	-	-
IMP19-211	Site preparation of radiographic general x-ray system in Main Block of Queen Mary Hospital	300	12	50	128	45	90	25	-	-
IMP19-212	Renovation of fluoroscopy rooms in Main Block of Queen Mary Hospital	1,330	482	48	200	200	225	223	-	-
IMP19-213	Modernisation of a lift at Block K in Queen Mary Hospital	1,500	1,097	-	50	53	100	200	-	-
IMP19-215	Renovation of Private Ward K21S at Block K in Queen Mary Hospital	6,100	453	2,460	2,981	881	1,337	447	-	-
IMP19-216	Renovation of Private Ward K21N at Block K in Queen Mary Hospital	3,900	194	1,602	1,815	1,012	780	99	-	-
IMP19-217	Renovation of Ward B3 at Main Block in Queen Mary Hospital	5,500	3,588	1,601	1,712	200	-	-	-	-
IMP19-218	Renovation of Ward GC in Main Block of Grantham Hospital	5,210	208	2,181	2,763	2,238	-	-	-	-
IMP19-219	Renovation of Ward G12 in MacLehose Medical Rehabilitation Centre	5,500	194	15	806	2,809	1,100	591	-	-
IMP19-220	Modernisation of one lift in MacLehose Medical Rehabilitation Centre	800	-	40	165	200	435	-	-	-
IMP19-221	Renovation of Ward 2B at Main Block in Fung Yiu King Hospital	9,800	211	2,936	5,093	3,178	1,317	-	-	-
IMP19-222	Renovation of Ward 4 in Block F of The Duchess of Kent Children's Hospital	4,800	-	812	1,833	2,024	943	-	-	-
IMP19-224	Asbestos survey in Tung Wah Hospital	2,000	594	296	296	441	500	170	-	-
IMP19-225	Modernisation of lifts in Centenary Building of Tung Wah Hospital	1,450	-	-	217	500	141	592	-	-
IMP19-226	Modernisation of lift in Block K of Queen Mary Hospital	1,100	550	372	372	100	45	33	-	-
IMP19-227	Modernisation of lift in Block K of Queen Mary Hospital	1,100	550	372	372	100	50	28	-	-
IMP19-228	Provision of additional vacuum pump in Main Block of Queen Mary Hospital	1,950	975	-	80	120	150	625	-	-
IMP19-230	Re-roofing works to New Clinical Building in Queen Mary Hospital	7,700	-	-	488	920	712	5,580	-	-
IMP19-232	Site preparation of linear accelerator system in Professorial Block of Queen Mary Hospital	7,480	125	643	841	2,000	3,581	933	-	-
IMP19-233	Setting up of early ward discharge follow-up clinic in Block S of Queen Mary Hospital	730	223	205	205	157	87	58	-	-
IMP19-234	Repairing works to public toilets at G/F Main Block of Queen Mary Hospital	500	19	283	283	19	142	38	-	-
IMP19-238	Installation of air-conditioning system in Main Block of Grantham Hospital	580	-	342	342	70	112	56	-	-
IMP19-239	Modernisation of lift in Block K of Queen Mary Hospital	1,100	550	-	50	120	100	280	-	-
IMP19-240	Renovation of Ward L2 in Li Shiu Chung Memorial Building of Tung Wah Hospital	8,000	-	224	462	2,700	1,000	3,838	-	-
IMP19-241	Conversion to salt water for flushing system in Grantham Hospital	1,900	77	144	848	600	223	152	-	-
IMP19-242	Improvement works to air-conditioning systems in Block S of Queen Mary Hospital	2,800	1,400	-	150	250	120	880	-	-
IMP19-243	Slope improvement works adjacent to Main Block and Nurses' Quarter A in Queen Mary Hospital	3,700	-	1,314	1,390	1,370	200	740	-	-
IMP19-301	Modernisation of lift no. 21 at Block H in Queen Elizabeth Hospital	1,060	720	181	186	-	154	-	-	-
IMP19-303	Modernisation of one lift in Out-patient Block of Our Lady of Maryknoll Hospital	650	367	235	249	7	27	-	-	-
IMP19-304	Upgrading of card readers of access control system in Kowloon Hospital	1,700	850	-	690	25	135	-	-	-
IMP19-305	Improvement works to appointment counters at Specialist Out-patient Department in Hong Kong Eye Hospital	1,300	576	377	404	-	320	-	-	-
IMP19-306	Site preparation for implementation of in-patient medication order entry project in Tung Wah Group of Hospitals Wong Tai Sin Hospital	650	225	227	231	9	185	-	-	-
IMP19-307	Site preparation for implementation of in-patient medication order entry project in Kowloon Hospital	2,100	865	605	605	-	592	38	-	-
IMP19-308	Modernisation of one lift at Block P in Queen Elizabeth Hospital	416	250	166	166	-	-	-	-	-
IMP19-310	Modernisation of one lift at Block R in Queen Elizabeth Hospital	784	430	354	354	-	-	-	-	-
IMP19-312	Modernisation of lift in Block D of Queen Elizabeth Hospital	666	345	321	321	-	-	-	-	-
IMP19-315	Modernisation of one lift at Block K in Queen Elizabeth Hospital	918	500	418	418	-	-	-	-	-
IMP19-316	Modernisation of lift in Main Building of Kowloon Hospital	1,500	750	530	750	-	-	-	-	-
IMP19-317	Modernisation of lift in Rehabilitation Building of Kowloon Hospital	790	250	140	530	10	-	-	-	-
IMP19-318	Modernisation of lift no.4 in Main Building of Kowloon Hospital	1,500	750	-	-	750	-	-	-	-
IMP19-319	Modernisation of lift No. 7 at Main Building in Kowloon Hospital	1,500	750	-	-	750	-	-	-	-
IMP19-321	Modernisation of lift in Rehabilitation Building of Kowloon Hospital	790	250	140	530	10	-	-	-	-
IMP19-323	Modernisation of lift No. 25 at Ambulatory Care Centre in Queen Elizabeth Hospital	1,600	944	597	597	-	59	-	-	-
IMP19-324	Modernisation of lift in West Wing of Kowloon Hospital	1,500	752	462	462	1	285	-	-	-
IMP19-325	Modernisation of a lift at West Wing in Kowloon Hospital	1,500	752	456	464	3	282	-	-	-
IMP19-328	Improvement works to central closed circuit television system at various locations in Queen Elizabeth Hospital	2,000	200	-	500	1,300	-	-	-	-
IMP19-329	Renovation of School of General Nursing in Queen Elizabeth Hospital	6,200	2,592	1,998	1,998	500	1,110	-	-	-
IMP19-331	Enhancement of fence wall in Blood Transfusion Service Headquarters	2,000	624	82	1,311	65	-	-	-	-
IMP19-332	Enhancement of closed-circuit television system in Blood Transfusion Service Headquarters	1,000	205	218	755	40	-	-	-	-

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IMP19-333	Installation of de-scaling system for chiller condensers for Building Services Unit in Queen Elizabeth Hospital	1,000	100	900	900	-	-	-	-	-
IMP19-334	Installation of heat energy reclaim system for steam condensate at Block G in Queen Elizabeth Hospital	600	60	47	153	-	387	-	-	-
IMP19-335	Improvement of fire exit doors with automatic release at Main Block in Queen Elizabeth Hospital	2,000	-	200	1,000	1,000	-	-	-	-
IMP19-336	Installation of card access control system in various blocks of Queen Elizabeth Hospital	2,000	200	800	1,000	800	-	-	-	-
IMP19-337	Renovation works to X-ray Department for relocation of computed tomography scan system and direct digital radiography system from Our Lady of Maryknoll Hospital to Tung Wah Group of Hospitals Wong Tai Sin Hospital	4,800	-	645	2,754	121	1,925	-	-	-
IMP19-401	Improvement works for medical day rehabilitation program in Tseung Kwan O Hospital	2,800	1,860	-	234	706	-	-	-	-
IMP19-402	Modernisation of lifts at Block P in United Christian Hospital	900	20	20	829	52	-	-	-	-
IMP19-403	Modernisation of lift in Block P of United Christian Hospital	300	6	6	12	276	6	-	-	-
IMP19-404	Modernisation of two tower lifts in United Christian Hospital	900	-	675	675	225	-	-	-	-
IMP19-405	Modernisation of four lifts for low zone at Main Block in Haven of Hope Hospital	800	15	551	565	220	-	-	-	-
IMP19-406	Improvement works to psychiatric in-patient wards at Block P in United Christian Hospital	2,850	1,621	920	1,000	229	-	-	-	-
IMP19-407	Enhancement works at various wards of Block S in United Christian Hospital	3,000	1,501	566	605	894	-	-	-	-
IMP19-408	Modernisation of escalators at Hospital Main Block and Ambulatory Care Block in Tseung Kwan O Hospital	2,550	255	1,600	1,600	695	-	-	-	-
IMP19-409	Modernisation of lifts in Main Block of Haven of Hope Hospital	1,600	7	-	7	1,585	-	-	-	-
IMP19-410	Improvement works for enhancement of psychiatric specialist out-patient service in Tseung Kwan O Hospital	870	622	34	53	195	-	-	-	-
IMP19-412	Improvement works on electrical system in Block S of United Christian Hospital	4,500	271	2,064	2,689	365	1,175	-	-	-
IMP19-413	Construction of new cold room in Main Block of Haven of Hope Hospital	2,000	101	1,314	1,369	213	316	-	-	-
IMP19-415	Refurbishment of combined endoscopy unit in Hospital Main Block of Tseung Kwan O Hospital	700	-	402	620	80	-	-	-	-
IMP19-416	Construction of plant rooms at Hospital Main Block in Tseung Kwan O Hospital	9,360	-	128	1,437	1,660	3,874	2,389	-	-
IMP19-417	Improvement works to central air-conditioning system in Hospital Main Block of Tseung Kwan O Hospital	8,670	745	-	2,015	205	3,505	2,200	-	-
IMP19-418	Improvement of an electrical system at Hospital Main Block in Tseung Kwan O Hospital	9,890	-	-	6,382	1,445	2,063	-	-	-
IMP19-501	Refurbishment work for transfer room & recovery area at Ambulatory Surgery & Endoscopy Centre in North Lantau Hospital	511	503	8	8	-	-	-	-	-
IMP19-504	Refurbishment work for staff rooms in East Kowloon Psychiatric Centre	1,200	32	91	560	608	-	-	-	-
IMP19-505	Renovation of 13/F and 14/F at Block A in Yan Chai Hospital	5,000	188	958	2,500	1,000	1,313	-	-	-
IMP19-506	Upgrading of security system in Yan Chai Hospital (Phase 1)	4,500	-	4	2,000	1,150	1,350	-	-	-
IMP19-507	Refurbishment work for Accident and Emergency Department in Blocks B and C of Yan Chai Hospital	6,000	168	-	3,000	1,000	1,232	600	-	-
IMP19-508	Refurbishment work for Cardiac Intervention Centre in Princess Margaret Hospital	5,000	984	498	1,122	1,225	1,000	669	-	-
IMP19-509	Refurbishment works for offices at Block M in Princess Margaret Hospital	1,280	847	32	402	32	-	-	-	-
IMP19-510	Minor refurbishment works for Ward P6 in Princess Margaret Hospital	1,010	703	32	285	23	-	-	-	-
IMP19-511	Minor refurbishment works for day ward at K9 in Princess Margaret Hospital	950	506	180	398	46	-	-	-	-
IMP19-512	Replacement of light fittings at various buildings in Princess Margaret Hospital	6,530	653	2,612	2,612	1,200	1,465	600	-	-
IMP19-513	Improvement works for linen exchange room at Main Block in Princess Margaret Hospital	420	62	16	316	41	2	-	-	-
IMP19-515	Setting up computer tomography room in Wai Shun Block of Caritas Medical Centre	5,900	1,688	197	600	1,200	1,502	910	-	-
IMP19-516	Renovation of Ward F2 at Block EF in Princess Margaret Hospital	9,500	-	2,606	3,614	2,000	2,159	1,727	-	-
IMP19-517	Installation of photovoltaics system in Sport Hall of Caritas Medical Centre	3,350	160	1,382	1,400	1,200	590	-	-	-
IMP19-518	Upgrading of security system in North Lantau Hospital	955	478	477	477	-	-	-	-	-
IMP19-519	Refurbishment work for resuscitation training centre in Wai Oi Block of Caritas Medical Centre	6,350	369	3,990	4,000	1,000	981	-	-	-
IMP19-520	Provision of signage for emergency vehicular access in Princess Margaret Hospital	330	12	63	265	31	22	-	-	-
IMP19-521	Enhancement work for medical gases pipeline system in Wai Yee Block of Caritas Medical Centre	2,500	373	-	800	700	627	-	-	-
IMP19-522	Renovation of office in Wai Oi Block of Caritas Medical Centre	5,750	38	38	1,000	1,000	1,412	2,300	-	-
IMP19-523	Improvement works for lighting system in Block H of Princess Margaret Hospital	530	19	295	410	102	-	-	-	-
IMP19-524	Pre-construction consultancy services and site preparation works for renovation of Accident and Emergency Department in Princess Margaret Hospital	5,530	-	1,118	2,572	1,176	1,000	782	-	-
IMP19-602	Renovation works for additional beds of Ward D7 in Alice Ho Miu Ling Nethersole Hospital	5,000	4,020	534	618	-	362	-	-	-
IMP19-603	Site preparation for installation of computed tomography scanning system in Radiology Department in Block C of Alice Ho Miu Ling Nethersole Hospital	3,200	827	1,194	2,194	58	120	-	-	-
IMP19-604	Improvement to discharge waiting area at Main Clinical Block & Trauma Centre in Prince of Wales Hospital	400	204	70	157	19	20	-	-	-
IMP19-605	Site preparation for installation of bedpan washers at Main Clinical Block and Trauma Centre in Prince of Wales Hospital	800	356	226	244	-	201	-	-	-
IMP19-606	Conversion of watchman room to fever room in Yuen Chau Kok General Out-patient Clinic	460	260	65	72	9	119	-	-	-
IMP19-607	Renovation works for additional beds at Wards 5L and 5M in Day Treatment Block in Prince of Wales Hospital	13,200	5,142	3,835	7,266	235	557	-	-	-
IMP19-608	Installation of closed circuit television system in Day Treatment Block and Clinical Sciences Building of Prince of Wales Hospital	600	421	64	74	-	105	-	-	-
IMP19-609	Improvement works to Surgical Specialist Out-patient Clinic in Li Ka Shing Specialist Clinic (North Wing) of Prince of Wales Hospital	1,030	86	350	844	100	-	-	-	-
IMP19-610	Asbestos survey in various old blocks in Prince of Wales Hospital	3,000	1,840	50	1,082	70	9	-	-	-
IMP19-611	Site preparation for installation of information systems for picture archiving and communication in Main Block of North District Hospital	4,000	180	2,077	2,806	530	484	-	-	-
IMP19-612	Site preparation for replacement of analyzers for Pathology Department in Main Block of North District Hospital	500	36	342	442	22	-	-	-	-

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IMP19-613	Expansion of pharmacy in Block B of Alice Ho Miu Ling Nethersole Hospital	1,600	401	506	975	36	188	-	-	-
IMP19-614	Asbestos abatement and decontamination works in Prince of Wales Hospital (Phase 1)	4,500	4,387	-	-	85	28	-	-	-
IMP19-615	Replacement of lighting in Li Ka Shing Specialist Clinics in Prince of Wales Hospital	9,000	2,900	-	1,600	1,000	3,500	-	-	-
IMP19-616	Installation of remote control panels for chiller plant in Main Clinical Block and Trauma Centre of Prince of Wales Hospital	900	450	450	450	-	-	-	-	-
IMP19-617	Construction a covered walkway leading from site boundary near bus station to the entrance at LG/F in North District Hospital	3,150	-	189	189	1,106	1,856	-	-	-
IMP19-618	Renovation for relocation simulation centre, gynae & surgical office to Block F, 1/F of Main Block in North District Hospital	6,900	258	2,886	5,344	1,007	291	-	-	-
IMP19-619	Site preparation for installation computed tomography scanning system in Radiology Department of North District Hospital	1,650	71	645	937	164	478	-	-	-
IMP19-620	Replacement of panel doors with electrical interlocking systems in Main Block of Shatin Hospital	1,500	71	626	923	-	506	-	-	-
IMP19-621	Construction an extension on a flat roof for storage of supporting facilities of operating theaters at Level 2 of Block F in North District Hospital	2,440	-	78	113	433	951	943	-	-
IMP19-622	Renovation of blood taking area on G/F of Block B in Alice Ho Miu Ling Nethersole Hospital	2,900	124	718	1,844	654	278	-	-	-
IMP19-623	Renovation of changing rooms in Block C of Alice Ho Miu Ling Nethersole Hospital	2,400	71	261	1,460	40	829	-	-	-
IMP19-701	Provision of additional consultation rooms at out-patient department of Child and Adolescent Mental Health Centre in Tuen Mun Hospital	1,320	708	292	612	-	-	-	-	-
IMP19-702	Improvement works for automatic fire alarm systems at Blocks D and E in Castle Peak Hospital	9,500	6,650	-	1,000	350	1,500	-	-	-
IMP19-703	Mitigation of noise generated from chiller plants at Block S and Building Services Unit in Castle Peak Hospital	8,000	800	220	2,200	300	300	4,400	-	-
IMP19-705	Improvement works to staff clinic at Ambulatory Care Centre in Tuen Mun Hospital	300	118	79	182	-	-	-	-	-
IMP19-706	Renovation for expansion of ophthalmic service in Tuen Mun Eye Centre	6,000	1,492	899	2,627	481	1,400	-	-	-
IMP19-707	Improvement of electrical circuit protection system in Rehabilitation Block of Tuen Mun Hospital	2,000	200	-	800	300	700	-	-	-
IMP19-708	Consultancy study for establish protective environment for hematology patients in Tuen Mun Hospital	5,100	-	346	500	400	1,000	3,200	-	-
IMP19-710	Enhancement of closed circuit television system in Castle Peak Hospital	3,000	1,500	-	300	200	1,000	-	-	-
IMP19-711	Improvement work of the Tuen Mun Mental Health Centre (Phase 2) in Castle Peak Hospital	5,900	-	696	2,606	894	2,400	-	-	-
IMP19-713	Renovation of rooms 2014, 2016 at 2/F in Pathology Block in Tuen Mun Hospital	600	-	180	420	180	-	-	-	-
IMP19-714	Improvement of ventilation system in pharmacy of Madam Yung Fung Shee Health Centre	240	120	120	120	-	-	-	-	-
IMP19-801	Renovation works for male and female toilets at Oasis in Centre for Health Protection	1,750	1,693	19	19	38	-	-	-	-
IMP19-802	Renovation works for rooms 307S and 313N in Hospital Authority Building	5,000	4,605	286	305	70	19	-	-	-
IMP19-803	Renovation works for room G09 at G/F in Hospital Authority Building	3,100	2,038	907	907	155	-	-	-	-
IMP19-804	Fitting out works for Information Technology & Health Informatics Division in Kowloonbay International Trade & Exhibition Centre	850	-	421	586	264	-	-	-	-
IMP19-901	Conversion of general wards into cohort wards in various hospitals	14,000	-	7,740	11,233	1,144	1,623	-	-	-
IMP20-101	Improvement works to pneumatic tube system at Main Block in Pamela Youde Nethersole Eastern Hospital	18,500	-	8,769	9,331	1,650	3,600	3,919	-	-
IMP20-102	Setting up of hybrid operating theatre at Main Block in Pamela Youde Nethersole Eastern Hospital	28,000	-	2,200	13,000	6,000	5,000	4,000	-	-
IMP20-103	Renovation works to Ward A5 for additional acute beds in Hospital Main Building of Ruttonjee Hospital	1,500	-	38	900	450	150	-	-	-
IMP20-105	Renovation of Specialist Out-patient Department (Ophthalmology) in Ophthalmic Centre of Tung Wah Eastern Hospital	1,000	-	154	554	100	346	-	-	-
IMP20-106	Preventive works for landslip of slope in Tung Wah Eastern Hospital	4,500	-	63	3,240	100	1,160	-	-	-
IMP20-107	Additional bed at Ward B10 in Main Block of Pamela Youde Nethersole Eastern Hospital	500	-	-	300	150	50	-	-	-
IMP20-108	Renovation of Ward F6 for setting up a new sleep lab in Main Block of Pamela Youde Nethersole Eastern Hospital	2,500	-	-	1,340	500	660	-	-	-
IMP20-109	Replacement of chiller water pipes in General Out-patient Clinic of Tung Wah Eastern Hospital	500	-	50	250	125	125	-	-	-
IMP20-111	Renovation works for installation of new computed tomography scanner in Main Block of Pamela Youde Nethersole Eastern Hospital	1,200	-	-	610	400	100	90	-	-
IMP20-112	Renovation works for installation of additional ultrasound equipment in Main Block of Pamela Youde Nethersole Eastern Hospital	1,200	-	-	610	400	190	-	-	-
IMP20-113	Setting up of discharge lounge in Main Block of Pamela Youde Nethersole Eastern Hospital	2,500	-	-	250	750	250	1,250	-	-
IMP20-114	Renovation of Wan Tsui General Out-patient Clinic	6,700	-	-	-	1,000	2,830	2,870	-	-
IMP20-115	Renovation works for Integrated Day Rehabilitation Centre in Tang Shiu Kin Hospital	5,100	-	-	200	1,000	2,370	1,530	-	-
IMP20-201	Modernisation of lifts at Block K in Queen Mary Hospital	5,000	-	2,500	2,500	550	1,000	950	-	-
IMP20-202	Modernisation of lifts in Block S of Queen Mary Hospital	1,600	-	800	800	450	350	-	-	-
IMP20-203	Improvement works to air conditioning system for operating theatres in Queen Mary Hospital	7,500	-	3,510	4,174	570	1,000	1,756	-	-
IMP20-204	Site preparation for implementation of in-patient medication order entry in various locations of Tung Wah Hospital	1,500	-	231	231	500	650	119	-	-
IMP20-205	Renovation of Ward C5 in Centenary Building of Tung Wah Hospital	12,000	-	232	3,456	1,200	1,000	6,344	-	-
IMP20-207	Modernisation of lift in Hawkins Wing of Tung Wah Hospital	610	-	-	200	310	100	-	-	-
IMP20-209	Modernisation of lifts in Block K of Queen Mary Hospital	2,500	-	1,450	1,450	1,000	50	-	-	-
IMP20-210	Improvement works to chiller plants in Centenary Building of Tung Wah Hospital	900	-	292	386	135	300	79	-	-
IMP20-211	Site preparation for implementation of in-patient medication order entry in various locations of Grantham Hospital	1,100	-	38	486	440	80	94	-	-
IMP20-212	Renovation of toilets in Block K of Queen Mary Hospital	800	-	38	327	256	200	17	-	-
IMP20-213	Modernisation of lift in Tsan Yuk Hospital	800	-	550	720	80	-	-	-	-
IMP20-214	Modernisation of lifts in Block S of Queen Mary Hospital	2,400	-	-	550	720	1,130	-	-	-
IMP20-215	Renovation of Diabetes Centre in Block L of Queen Mary Hospital	4,500	-	194	514	1,530	500	1,957	-	-
IMP20-216	Renovation of Ward J4 in Block J of Queen Mary Hospital	9,500	-	211	2,073	1,450	2,156	821	3,000	-

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IMP20-217	Modernisation of lift in MacLehose Medical Rehabilitation Centre	800	-	-	544	256	-	-	-	-
IMP20-218	Renovation of changing rooms, toilets and bathrooms in Nurses' Quarters B of Queen Mary Hospital (Phase 1)	2,200	-	77	717	1,250	200	33	-	-
IMP20-219	Renovation of overnight rooms and common corridors in Nurses' Quarters A of Queen Mary Hospital (Phase 1)	9,800	-	211	638	3,346	1,265	2,051	2,500	-
IMP20-220	Renovation of Ward 3A in Main Block of Fung Yiu King Hospital	2,600	-	-	1,768	832	-	-	-	-
IMP20-221	Conversion to salt water for flushing system in The Duchess of Kent Children's Hospital	2,140	-	-	652	628	220	640	-	-
IMP20-222	Conversion to salt water for flushing system in MacLehose Medical Rehabilitation Centre	430	-	-	170	220	40	-	-	-
IMP20-223	Conversion to salt water for flushing system in Fung Yiu King Hospital	1,580	-	-	30	790	160	600	-	-
IMP20-224	Modernisation of lift in Main Block of Fung Yiu King Hospital	520	-	-	310	210	-	-	-	-
IMP20-226	Improvement works for Aberdeen Jockey Club General Out-patient Clinic	2,500	-	77	1,198	675	300	327	-	-
IMP20-227	Renovation of post transplant side ward of Ward 4C in Main Block of Grantham Hospital	860	-	-	40	720	100	-	-	-
IMP20-228	Renovation of Staff Barrack in Queen Mary Hospital	3,900	-	-	500	1,700	1,500	200	-	-
IMP20-229	Site preparation works for installation of sterilizing system in Centenary Building of Tung Wah Hospital	1,000	-	38	359	420	120	101	-	-
IMP20-230	Modernisation of lift in Block F of The Duchess of Kent Children's Hospital	1,080	-	-	250	750	80	-	-	-
IMP20-231	Provision of barrier free access between Centenary Building and Li Shiu Chung Memorial Building of Tung Wah Hospital	500	-	19	57	350	50	43	-	-
IMP20-232	Renovation of Podiatry Department in Main Block of Queen Mary Hospital	930	-	38	300	330	300	-	-	-
IMP20-233	Renovation of Cardiac Catheterization Laboratory in Kwok Tak Seng Heart Centre of Grantham Hospital	8,000	-	-	2,269	892	2,520	2,319	-	-
IMP20-236	Renovation for Ward A4 in Main Block of Queen Mary Hospital	8,200	-	-	800	1,380	6,020	-	-	-
IMP20-238	Conversion of record store to office in Administration Block of Queen Mary Hospital	750	-	-	300	450	-	-	-	-
IMP20-244	Renovation of Ward K13S in Block K of Queen Mary Hospital	8,500	-	-	962	2,000	4,538	1,000	-	-
IMP20-245	Improvement works to central pharmacy in Block S of Queen Mary Hospital	420	-	-	84	294	42	-	-	-
IMP20-247	Improvement works for anti-ligature features at ward areas in Main Block of Grantham Hospital	2,500	-	-	100	1,650	750	-	-	-
IMP20-249	Renovation of Ward A2 in Main Block of Queen Mary Hospital	7,800	-	-	390	2,000	5,410	-	-	-
IMP20-250	Renovation of Computed Tomography Unit in Main Block of Queen Mary Hospital	3,900	-	-	1,600	2,300	-	-	-	-
IMP20-302	Modernisation of lift in Rehabilitation Building of Kowloon Hospital	700	-	70	660	40	-	-	-	-
IMP20-303	Modernisation of lift in Rehabilitation Building of Kowloon Hospital	700	-	70	660	40	-	-	-	-
IMP20-304	Renovation works for enhancement of specialist out-patient services in Hong Kong Eye Hospital	15,600	-	-	2,120	10,590	1,890	1,000	-	-
IMP20-305	Re-provision of physiotherapy gymnasium in Rehabilitation Building of Kowloon Hospital	7,300	-	468	5,427	1,873	-	-	-	-
IMP20-306	Modernisation of lift in Rehabilitation Building of Kowloon Hospital	700	-	-	440	260	-	-	-	-
IMP20-307	Modernisation of lift in Ambulatory Care Centre of Queen Elizabeth Hospital	1,600	-	800	1,463	137	-	-	-	-
IMP20-308	Modernisation of lift in Ambulatory Care Centre of Queen Elizabeth Hospital	1,600	-	800	800	663	100	37	-	-
IMP20-309	Modernisation of lift in Block D of Queen Elizabeth Hospital	900	-	450	802	98	-	-	-	-
IMP20-310	Site preparation works for installation of single-photon emission computed tomography scanning system in Block K of Queen Elizabeth Hospital	1,500	-	-	1,500	-	-	-	-	-
IMP20-311	Improvement works to Ward H8 in Block H of Queen Elizabeth Hospital	300	-	26	275	25	-	-	-	-
IMP20-312	Setting up of consultation rooms in Ambulatory Care Centre of Queen Elizabeth Hospital	4,000	-	194	550	2,650	800	-	-	-
IMP20-313	Conversion of covered waiting area into storeroom in Lee Kee Memorial Dispensary	500	-	19	200	150	150	-	-	-
IMP20-314	Modernisation of lift in Block J of Queen Elizabeth Hospital	1,000	-	500	965	35	-	-	-	-
IMP20-315	Improvement works to power supply of boilers in Main Building of Kowloon Hospital	1,500	-	750	750	750	-	-	-	-
IMP20-316	Installation of primary air unit in Wu York Yu General Out-patient Clinic	400	-	-	389	12	-	-	-	-
IMP20-317	Modernisation of lift in Main Block of Queen Elizabeth Hospital	1,000	-	500	500	368	32	100	-	-
IMP20-318	Installation of primary air unit in Wang Tau Hom Jockey Club General Out-patient Clinic	500	-	-	480	20	-	-	-	-
IMP20-319	Modernisation of lift in Rehabilitation Building of Kowloon Hospital	800	-	80	80	720	-	-	-	-
IMP20-320	Modernisation of lift in Block D of Queen Elizabeth Hospital	870	-	-	435	435	-	-	-	-
IMP20-321	Modernisation of lift in Main Block of Queen Elizabeth Hospital	1,000	-	-	500	394	32	74	-	-
IMP20-323	Provision of hand washing facilities in various blocks of Queen Elizabeth Hospital	600	-	19	100	500	-	-	-	-
IMP20-324	Modernisation of lift in Ambulatory Care Centre of Queen Elizabeth Hospital	1,600	-	-	400	1,200	-	-	-	-
IMP20-325	Installation of heat energy reclaim system for boilers in Block D of Queen Elizabeth Hospital	900	-	-	90	810	-	-	-	-
IMP20-326	Improvement of air-conditioning system in Block K of Queen Elizabeth Hospital	600	-	-	60	480	60	-	-	-
IMP20-327	Modernisation of lift in Main Block of Queen Elizabeth Hospital	1,000	-	-	100	900	-	-	-	-
IMP20-401	Improvement works to Ward 4E in Block P of United Christian Hospital	7,500	-	6,083	7,090	410	-	-	-	-
IMP20-402	Improvement works to Wards 7B and 8B in Block S of United Christian Hospital	2,900	-	235	2,033	496	371	-	-	-
IMP20-403	Improvement works to Medical Clinic in Ambulatory Care Block of Tseung Kwan O Hospital	940	-	439	688	252	-	-	-	-
IMP20-404	Setting up new Dental Clinic in Ambulatory Care Block of Tseung Kwan O Hospital	3,000	-	267	2,314	151	535	-	-	-
IMP20-405	Improvement works to electrical sliding doors in Main Block of Haven of Hope Hospital	500	-	21	199	94	20	187	-	-
IMP20-406	Improvement works to electrical sliding doors in Block P and Block S of United Christian Hospital	4,000	-	194	1,627	734	534	605	500	-

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IMP20-407	Improvement works for power quality on electrical installation in Block S of United Christian Hospital	5,000	-	210	869	981	2,150	500	500	-
IMP20-408	Improvement works to Ward 3B in Block S of United Christian Hospital	3,300	-	-	1,000	300	2,000	-	-	-
IMP20-409	Setting up new computed tomography suite in Hospital Main Block of Tseung Kwan O Hospital	5,000	-	194	2,093	1,296	1,611	-	-	-
IMP20-410	Improvement works for automatic doors in Tseung Kwan O Hospital	4,105	-	-	105	2,100	1,900	-	-	-
IMP20-411	Preparation works for construction of ward on roof in Hospital Main Building of Tseung Kwan O Hospital	1,450	-	-	-	1,450	-	-	-	-
IMP20-501	Construction of covered walkway in North Lantau Hospital	8,500	-	375	850	2,087	2,700	2,863	-	-
IMP20-502	Refurbishment and extension works for Day Rehabilitation Centre in North Lantau Hospital	13,400	-	-	1,350	3,000	1,500	4,363	3,187	-
IMP20-503	Safety enhancement of auto-sliding doors in Caritas Medical Centre	3,500	-	961	1,000	1,200	1,100	200	-	-
IMP20-504	Safety enhancement of auto-sliding doors in various locations of Princess Margaret Hospital	2,000	-	200	2,000	-	-	-	-	-
IMP20-505	Installation of de-scaling system for water-cooled chillers in Block G of Princess Margaret Hospital (Phase 2)	750	-	75	375	375	-	-	-	-
IMP20-506	Improvement works to air-conditioning system in North Lantau Hospital	500	-	50	250	250	-	-	-	-
IMP20-507	Installation of fire suppression system and air-conditioning system at Main Switch Room in Block C of Yan Chai Hospital	1,000	-	40	400	450	150	-	-	-
IMP20-508	Enhancement works for mammogram suite in Block H of Princess Margaret Hospital	4,700	-	194	194	1,940	2,566	-	-	-
IMP20-509	Modification of X-ray room and associated control room at Radiology Department in Block H of Princess Margaret Hospital	2,800	-	128	128	1,120	1,552	-	-	-
IMP20-510	Installation of de-scaling system for water-cooled chillers in Nurses Quarters of Princess Margaret Hospital	500	-	50	250	250	-	-	-	-
IMP20-511	Renovation of minor operating theatre in Wai Shun Block of Caritas Medical Centre	2,500	-	100	1,000	1,000	500	-	-	-
IMP20-512	Replacement of battery bank with battery monitoring system for central battery system in Wai Ming Block of Caritas Medical Centre	1,100	-	48	110	950	40	-	-	-
IMP20-513	Refurbishment of ultrasound room in Block B of Yan Chai Hospital	1,480	-	77	681	296	503	-	-	-
IMP20-514	Enhancement works for 10N Bess Tsin Man Kuen Wellness Centre for Breast Disease in Block B of Yan Chai Hospital	1,000	-	40	300	400	300	-	-	-
IMP20-515	Renovation of Haematology Laboratory in Block G of Princess Margaret Hospital	3,600	-	-	148	1,729	1,724	-	-	-
IMP20-516	Renovation of Ward P6 at Block P in Princess Margaret Hospital	15,000	-	-	-	4,000	5,000	6,000	-	-
IMP20-517	Provision of hub room for radiology picture archiving and communication system in Block H of Princess Margaret Hospital	720	-	-	-	360	360	-	-	-
IMP20-518	Renovation of Surgical Ward D4 in Main Block of Princess Margaret Hospital	11,300	-	-	-	3,670	1,000	3,000	3,630	-
IMP20-519	Renovation of Ward P5 at Block P in Princess Margaret Hospital for conversion from a Paediatrics Ward into a Nephrology Ward	15,250	-	-	-	5,530	4,720	5,000	-	-
IMP20-520	Safety enhancement of auto-sliding doors in various blocks of Yan Chai Hospital	1,100	-	43	770	220	110	-	-	-
IMP20-521	Refurbishment of rest rooms and duty rooms in Wai Oi Block of Caritas Medical Centre	8,500	-	-	-	3,150	1,000	2,500	1,850	-
IMP20-601	Renovation of Rehab Shop in Main Clinical Block and Trauma Centre of Prince of Wales Hospital	1,300	-	94	1,134	36	130	-	-	-
IMP20-602	Improvement works to Allied Health Department in Main Block of North District Hospital	320	-	185	232	-	88	-	-	-
IMP20-603	Improvement works to air-conditioning in Day Treatment Block of Prince of Wales Hospital	2,400	-	2,000	2,000	400	-	-	-	-
IMP20-604	Renovation of Radiology Department in Main Block of North District Hospital	3,000	-	200	500	1,500	976	24	-	-
IMP20-605	Renovation works for additional beds at Accident and Emergency Department North Wing in Main Block of North District Hospital	2,500	-	-	71	1,200	1,184	44	-	-
IMP20-606	Site preparation for replacement of the magnetic resonance imaging system at Radiology Department in Main Block of North District Hospital	2,400	-	78	78	1,800	117	406	-	-
IMP20-607	Provision of power supply points for network systems in North District Hospital	1,000	-	38	388	612	-	-	-	-
IMP20-608	Improvement works for maintenance access to chiller system in North District Hospital	450	-	20	20	200	194	36	-	-
IMP20-609	Site preparation for the replacement of X-ray imaging system in Main Block of Shatin Hospital	410	-	19	350	60	-	-	-	-
IMP20-610	Site preparation for gamma cameras system at Radiology Department in Main Block of North District Hospital	2,100	-	77	77	1,500	23	500	-	-
IMP20-611	Extension of Accident and Emergency Department in Alice Ho Miu Ling Nethersole Hospital	67,100	-	-	8,700	6,000	22,000	30,400	-	-
IMP20-612	Renovation works to Yuen Chau Kok General Out-patient Clinic	800	-	36	300	320	100	80	-	-
IMP20-613	Renovation works to Dental Centre in Block A of Alice Ho Miu Ling Nethersole Hospital	1,410	-	159	765	610	35	-	-	-
IMP20-614	Renovation of Haemodialysis Unit in Block B of Alice Ho Miu Ling Nethersole Hospital	17,000	-	-	800	2,500	5,000	8,700	-	-
IMP20-616	Improvement works for essential power supply in Cheshire Home, Shatin	300	-	-	-	40	30	230	-	-
IMP20-618	Modification of access to lift lobby in Li Ka Shing Specialist Out-patient Clinic (North Wing) of Prince of Wales Hospital	500	-	19	360	100	40	-	-	-
IMP20-619	Improvement works for maintenance access to chiller system in Main Block of Shatin Hospital	450	-	19	340	50	60	-	-	-
IMP20-626	Improvement works to automatic sliding doors in various blocks of Prince of Wales Hospital (Phase 1)	1,200	-	-	600	600	-	-	-	-
IMP20-627	Renovation of Wards 10E and 10F at Special Block in Prince of Wales Hospital	14,500	-	385	2,795	9,592	224	1,890	-	-
IMP20-628	Renovation of Department of Imaging and Interventional Radiology in Day Treatment Block of Prince of Wales Hospital	1,000	-	36	880	120	-	-	-	-
IMP20-629	Renovation of Microbiology Department in Day Treatment Block of Prince of Wales Hospital	1,200	-	-	300	752	120	28	-	-
IMP20-630	Renovation works to provide additional beds at Day Treatment Block in Prince of Wales Hospital	6,550	-	-	1,275	3,995	250	1,030	-	-
IMP20-632	Replacement of nurse call systems for Wards 7L and 7M in Day Treatment Block of Prince of Wales Hospital	800	-	-	80	400	320	-	-	-
IMP20-702	Renovation of X-ray Room A in Special Block of Tuen Mun Hospital	1,000	-	-	100	400	500	-	-	-
IMP20-706	Modification works for Fluoroscopy Room in Pok Oi Hospital	1,000	-	1,000	1,000	-	-	-	-	-
IMP20-707	Renovation works to Radiology Department in Pok Oi Hospital	870	-	44	300	570	-	-	-	-
IMP20-708	Improvement of security system in Tin Shui Wai Hospital	2,500	-	250	1,235	310	950	5	-	-
IMP20-709	Improvement works to heating, ventilation and air-conditioning system in Block B of Siu Lam Hospital	4,500	-	450	700	200	350	3,250	-	-

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IMP20-710	Provision of condition monitoring system for high voltage power distribution equipment in Tuen Mun Hospital	5,400	-	4,300	4,300	300	800	-	-	-
IMP20-711	Upgrading of central control monitoring system in Block C of Castle Peak Hospital	3,500	-	350	350	300	450	2,400	-	-
IMP20-712	Replacement of fencing and metal gates in Castle Peak Hospital (Phase 2)	1,900	-	-	450	450	1,000	-	-	-
IMP20-716	Renovation of Ward D302 in Block D of Castle Peak Hospital	12,200	-	-	900	9,125	2,175	-	-	-
IMP20-719	Renovation of Cardiac Catheterization Laboratory in Main Block of Pok Oi Hospital	1,678	-	-	336	923	419	-	-	-
IMP20-721	Renovation of Ear, Nose & Throat Clinic in Ambulatory Care Centre of Tuen Mun Hospital	2,000	-	71	1,037	600	363	-	-	-
IMP20-801	Feasibility study for replacement of chilled water pipes in Hospital Authority Building	1,000	-	100	500	500	-	-	-	-
IMP20-802	Improvement works to Corporate Clinical Psychology Services in Centre for Health Protection	460	-	334	458	3	-	-	-	-
IMP20-803	Upgrading of electrical system for Hospital Authority Information Technology Building in Kowloon Hospital	210	-	210	210	-	-	-	-	-
IMP20-804	Renovation for Data Collaboration Laboratory and Artificial Intelligence Laboratory in Kowloon Bay International Trade & Exhibition Centre	2,105	-	83	1,197	122	786	-	-	-
IMP20-805	Renovation of offices in Hospital Authority Building	3,050	-	-	1,512	1,392	146	-	-	-
IMP20-806	Improvement of closed-circuit television surveillance system in Hospital Authority Building	3,600	-	-	350	3,010	240	-	-	-
IMP20-807	Installation of roller shutter at foyer in Hospital Authority Building	300	-	-	152	60	88	-	-	-
IMP20-901	Conversion of general wards into Cohort Wards in various hospitals (Batch 2)	22,000	-	9,455	19,871	2,115	14	-	-	-
IMP20-902	Consultancy services for feasibility study of relocation of Lai Chi Kok Fresh Water Service Reservoir for creation of a hospital development site for Princess Margaret Hospital	36,000	-	1,110	11,374	4,885	2,220	17,521	-	-
IMP20-903	Study on the adoption of Modular Integrated Construction for hospitals	7,000	-	-	1,050	4,700	1,250	-	-	-
PMN13-202	Slope maintenance works for Hospitals of Hong Kong West Cluster	2,500	1,859	(14)	641	-	-	-	-	-
PMN13-208	Long term rock anchor monitoring works in Tung Wah Hospital (2013-2016)	757	677	79	79	-	-	-	-	-
PMN15-201	Concrete repairing to David Trench Rehabilitation Centre and Tsan Yuk Hospital and Queen Mary Hospital	1,000	322	2	45	-	633	-	-	-
PMN15-521	Inspection and maintenance of windows for 3 blocks in Yan Chai Hospital	1,000	747	16	16	237	-	-	-	-
PMN16-106	Periodic inspection, testing and certification for electrical installations for Main Block & Multi-centre Blocks in Pamela Youde Nethersole Eastern Hospital	6,600	4,000	-	-	1,000	1,000	600	-	-
PMN16-111	Renovation works to toilets facilities in Pamela Youde Nethersole Eastern Hospital	2,700	1,951	320	320	-	429	-	-	-
PMN16-112	Repair works to spalling concrete in Pamela Youde Nethersole Eastern Hospital	2,000	1,069	14	14	-	917	-	-	-
PMN16-113	Water leakage repairing in Pamela Youde Nethersole Eastern Hospital	2,000	1,050	42	109	-	841	-	-	-
PMN16-310	Renovation of Ward 4B at Rehabilitation Building in Kowloon Hospital	6,500	5,160	6	6	-	1,334	-	-	-
PMN16-503	Replacement of Fresh Water Tank on Roof of Block D in Wong Tai Sin Hospital	897	683	214	214	-	-	-	-	-
PMN16-507	Preparation and provision of building services for replacement of boilers in Caritas Medical Centre	9,600	8,734	349	866	-	0	-	-	-
PMN16-509	Renovation work for Ward 10W, Multi Services Complex in Yan Chai Hospital	9,000	7,373	-	56	1,571	-	-	-	-
PMN16-528	Asbestos survey and abatement works at Princess Margaret Hospital	909	896	14	14	-	-	-	-	-
PMN16-530	Renovation work for ward 9E, Multi Services Complex in Yan Chai Hospital	7,849	7,766	83	83	-	-	-	-	-
PMN17-102	Repair works to spalled concrete at Cheshire Home, Chung Hom Kok	210	51	(51)	(51)	-	210	-	-	-
PMN17-107	Window Inspection and Repair works at Tung Wah Eastern Hospital	500	10	29	29	-	458	2	-	-
PMN17-113	Repair work to water seepage at Pamela Youde Nethersole Eastern Hospital	2,000	1,433	159	159	-	408	-	-	-
PMN17-115	Air conditioning system and drainage replacement works at Wong Chuk Hang Hospital	1,000	697	235	235	-	68	-	-	-
PMN17-203	Renovation of private ward in MacLehose Medical Rehabilitation Centre	480	296	17	115	-	69	-	-	-
PMN17-208	Asbestos investigation and removal in Clinical Pathology Building, Pathology Building and Housemen Quarters of Queen Mary Hospital for Redevelopment	8,040	7,283	101	101	-	656	-	-	-
PMN17-226	Replacement of various pumps in The Duchess of Kent Children's Hospital	550	463	22	31	-	56	-	-	-
PMN17-303	Periodic inspection, testing and certification works for fixed electrical installation for Old Blocks in Kowloon Hospital	2,000	2,000	(1,256)	(1,256)	-	-	-	-	-
PMN17-306	Renovation of Ward 6E at Main Block of Kowloon Hospital	5,092	4,436	43	43	-	613	-	-	-
PMN17-314	Renovation of Ward A-LG in Queen Elizabeth Hospital	4,818	4,136	151	153	-	529	-	-	-
PMN17-321	Renovation of Ward J2 at West Wing in Kowloon Hospital	3,186	2,914	2	2	-	270	-	-	-
PMN17-401	Renovation of Ward S12B in United Christian Hospital	7,736	7,602	134	134	-	-	-	-	-
PMN17-409	Periodic inspection, testing and certification works for fixed electrical installation at Main Block and Annex Building in Haven of Hope Hospital	2,700	2,629	64	64	-	7	-	-	-
PMN17-413	Replacement of water valves at Hospital Main Block in Tseung Kwan O Hospital	560	377	15	15	168	-	-	-	-
PMN17-501	Renovation work for Ward 9W at Multi-Services Complex in Yan Chai Hospital	9,000	7,538	-	56	500	906	-	-	-
PMN17-502	Renovation work for Ward B11N at Block B in Yan Chai Hospital	8,000	7,177	-	60	763	-	-	-	-
PMN17-503	Renovation of Occupational Therapy Department at 12/F Multi-Services Complex in Yan Chai Hospital	3,000	1,838	-	-	362	800	-	-	-
PMN17-505	Maintenance to external walls of Multi-Services Complex in Yan Chai Hospital	960	476	350	400	84	-	-	-	-
PMN17-507	Planned maintenance for operating theatre at Wai Shun Block in Caritas Medical Centre	2,993	2,977	16	16	-	-	-	-	-
PMN17-508	Renovation work for Ward EG in Princess Margaret Hospital	6,810	5,596	120	1,213	1	-	-	-	-
PMN17-509	Renovation work for Ward FG in Princess Margaret Hospital	6,840	5,747	-	1,088	4	-	-	-	-
PMN17-512	Renovation work for ward E6 in Princess Margaret Hospital	7,185	7,135	50	50	-	-	-	-	-
PMN17-513	Renovation work for Ward F6 in Princess Margaret Hospital	7,030	5,917	904	904	-	209	-	-	-
PMN17-515	Renovation work for ward S15 in Princess Margaret Hospital	3,753	3,717	36	36	-	-	-	-	-

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							2022-23	2023-24	2024-25	Post 2024-25
PMN17-516	Renovation Works for Wards at Wai Yee Block in Caritas Medical Centre (Phase 1)	8,943	8,817	126	126	-	-	-	-	-
PMN17-521	Replacement of terminal units for Wai Shun Block in Caritas Medical Centre (Phase 1)	1,189	1,141	48	48	-	-	-	-	-
PMN17-524	Replacement of Automatic Transfer Switches at Wai Shun Block in Caritas Medical Centre	538	530	8	8	-	-	-	-	-
PMN17-529	Renovation of Radiotherapy Centre of Oncology Department at Block H of Princess Margaret Hospital (Phase 2)	1,760	1,443	285	285	32	-	-	-	-
PMN17-531	Renovation works to offices at Block G in Princess Margaret Hospital	572	509	8	8	55	-	-	-	-
PMN17-532	Renovation works to offices at Block J in Princess Margaret Hospital	1,000	832	138	138	30	-	-	-	-
PMN17-534	Planned maintenance for operating theatres in Princess Margaret Hospital	931	863	3	3	65	-	-	-	-
PMN17-535	Renovation of computerized tomography scan room at B2 X-ray Department in Yan Chai Hospital	3,000	2,029	-	500	471	-	-	-	-
PMN17-601	Planned maintenance works for indoor communal areas in North District Hospital	1,700	949	442	442	85	225	-	-	-
PMN17-606	Maintenance of building facade of Day Treatment Block in Prince of Wales Hospital	1,921	1,885	36	36	-	-	-	-	-
PMN17-609	Facility rejuvenation of Wards 7C and 7D in Shatin Hospital	11,476	11,300	176	176	-	-	-	-	-
PMN17-712	Building maintenance of Quarter 14B in Castle Peak Hospital	1,970	2,023	(53)	(53)	-	-	-	-	-
PMN17-721	Renovation of Ward R7A in Rehabilitation Block of Tuen Mun Hospital	618	609	9	9	-	-	-	-	-
PMN18-101	Refurbishment of Ward H5 at Pamela Youde Nethersole Eastern Hospital	3,000	1,755	604	604	281	200	160	-	-
PMN18-103	Repainting of external walls at Hospital Block and Out-patient Department Block in St. John Hospital	500	133	76	85	-	282	-	-	-
PMN18-104	Renovation works to Severe Acute Respiratory Syndrome Ward (E11) at Pamela Youde Nethersole Eastern Hospital	9,800	7,426	1,312	1,312	521	541	-	-	-
PMN18-105	Renovation work at Ward A7 in Pamela Youde Nethersole Eastern Hospital	9,500	6,764	-	1,000	300	509	927	-	-
PMN18-107	Replacement of air circuit breaker and periodic inspection, testing and certification at Chai Wan Laundry of Pamela Youde Nethersole Eastern Hospital	800	528	-	192	80	-	-	-	-
PMN18-108	Renovation works to external walls of various buildings at Pamela Youde Nethersole Eastern Hospital	1,550	163	76	300	400	394	293	-	-
PMN18-110	Renovation works to staff toilet and changing room facilities at LG/F of Wong Chuk Hang Hospital	500	192	182	200	109	-	-	-	-
PMN18-113	Re-roofing of New Home at Cheshire Home, Chung Hom Kok	1,300	905	-	-	200	195	-	-	-
PMN18-114	Renovation works to Ward DE2 at Tung Wah Eastern Hospital	7,200	6,587	58	66	-	546	-	-	-
PMN18-116	Periodic inspection, testing and certification for electrical installations (MS-1, 2 & 3) for Rutonjee Hospital	4,000	2,900	1,100	1,100	-	-	-	-	-
PMN18-117	Renovation works to Allied Health Department at Pamela Youde Nethersole Eastern Hospital	1,000	587	76	76	214	123	-	-	-
PMN18-118	Repair works to the damaged helipad serving St. John Hospital	2,100	4,909	(3,035)	(3,035)	226	-	-	-	-
PMN18-120	Replacement of automatic carpark control system at Pamela Youde Nethersole Eastern Hospital	800	703	-	-	97	-	-	-	-
PMN18-201	Periodic inspection, testing and certification works for fixed electrical installations in Tsan Yuk Hospital	1,200	600	300	300	120	180	-	-	-
PMN18-202	Periodic inspection, testing and certification for electrical installation in Queen Mary Hospital	4,500	3,350	-	352	400	398	-	-	-
PMN18-206	Re-roofing works in Grantham Hospital (Main Block & Block A)	1,600	1,049	57	364	-	188	-	-	-
PMN18-208	Operating theatre overhaul at 3F Kwok Tak Seng Heart Centre in Grantham Hospital	611	592	19	19	-	-	-	-	-
PMN18-209	Window inspection and repair in Grantham Hospital (Main Block, Kwok Tak Seng Heart Centre & Block A)	476	467	9	9	-	-	-	-	-
PMN18-210	Repairing of an escalator and associated canopy in Queen Mary Hospital	809	569	(15)	(9)	-	249	-	-	-
PMN18-301	Periodic inspection, testing and certification for fixed electrical installation at hospital buildings in Kwong Wah Hospital	5,227	5,130	97	97	-	-	-	-	-
PMN18-302	Periodic inspection, testing and certification for fixed electrical installation at hospital buildings in Tung Wah Group of Hospitals Wong Tai Sin Hospital	3,000	2,618	64	64	-	16	302	-	-
PMN18-309	Periodic inspection, testing and certification for fixed electrical installation for West Wing in Kowloon Hospital	1,422	911	82	82	-	429	-	-	-
PMN18-310	Renovation of Tsuen Wan Donor Centre	1,403	994	48	63	-	346	-	-	-
PMN18-312	Renovation of Ward 2B(2) at Rehabilitation Building of Kowloon Hospital	4,520	4,022	64	64	-	434	-	-	-
PMN18-313	Replacement of plumbing and drainage pipes in Queen Elizabeth Hospital	2,000	629	83	1,333	38	-	-	-	-
PMN18-314	Asbestos investigation and abatement in Queen Elizabeth Hospital	2,000	823	14	1,045	-	132	-	-	-
PMN18-315	Ward renovation - F10 at Queen Elizabeth Hospital	2,836	2,399	436	437	-	-	-	-	-
PMN18-316	Spalling concrete repair works in Queen Elizabeth Hospital	2,000	249	426	764	651	336	-	-	-
PMN18-317	Re-roofing to Block E in Tung Wah Group of Hospitals Wong Tai Sin Hospital	2,000	477	1,117	1,136	38	348	-	-	-
PMN18-318	Re-roofing to Block G in Tung Wah Group of Hospitals Wong Tai Sin Hospital	1,000	401	81	81	-	518	-	-	-
PMN18-321	Minor repair to 1/F - 3/F Tsui Tsin Tong Out-patient Building in Kwong Wah Hospital	2,000	1,260	375	404	-	335	-	-	-
PMN18-322	Replacement of fiber glass flushing water tank and related plumbing at Block A in Hong Kong Buddhist Hospital	400	360	-	12	12	16	-	-	-
PMN18-323	Overhaul of operating theatres and sterilized areas in Queen Elizabeth Hospital	5,000	4,134	652	753	-	113	-	-	-
PMN18-402	Renovation of Ward 5A in Tseung Kwan O Hospital	7,500	6,900	134	134	465	-	-	-	-
PMN18-403	Renovation of Ward 1A in Haven of Hope Hospital	6,650	6,382	168	168	100	-	-	-	-
PMN18-404	Electrical and mechanical repair works for Main Building and Annex Building in Haven of Hope Hospital	1,650	1,557	38	38	55	-	-	-	-
PMN18-405	Renovation of Ward S10B in United Christian Hospital	6,600	6,285	134	134	180	-	-	-	-
PMN18-406	Periodic inspection, testing and certification for Hospital Main Block of Tseung Kwan O Hospital	1,500	600	-	-	900	-	-	-	-
PMN18-407	Renovation of Ward 7B in Tseung Kwan O Hospital	7,400	6,495	134	134	771	-	-	-	-
PMN18-408	Building repairs in various buildings in United Christian Hospital	1,500	725	435	614	156	4	-	-	-
PMN18-409	Building repairs in Haven of Hope Hospital	860	421	-	-	439	-	-	-	-

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PMN18-410	Periodic inspection, testing and certification for Kowloon East Cluster Admin Building and Block Q in United Christian Hospital	1,200	924	36	36	240	-	-	-	-
PMN18-411	Re-roofing works at Haven of Hope Hospital	700	273	-	-	427	-	-	-	-
PMN18-501	Renovation work for Ward 16S at Block B in Yan Chai Hospital	8,000	5,393	2,467	2,467	140	-	-	-	-
PMN18-502	Replacement of water tanks and associated water pumps at 3/F Block A in Yan Chai Hospital	1,400	94	-	300	406	600	-	-	-
PMN18-505	Slope maintenance work at Kwai Chung Hospital	720	484	-	-	236	-	-	-	-
PMN18-506	Renovation works for Wards E5 and F5 in Princess Margaret Hospital	14,310	9,772	2,307	4,448	90	-	-	-	-
PMN18-507	Renovation works for Wards E3 and F3 in Princess Margaret Hospital	14,310	10,389	1,690	3,832	89	-	-	-	-
PMN18-508	Renovation work for Wards 3A, 3B and 3C at Wai Yee Block in Caritas Medical Centre	9,600	9,416	-	70	114	-	-	-	-
PMN18-509	Renovation work for Ward 5B at Wai Shun Block in Caritas Medical Centre	1,200	965	159	175	5	55	-	-	-
PMN18-510	Renovation work for Ward 7A at Wai Shun Block in Caritas Medical Centre	2,800	2,014	16	16	-	770	-	-	-
PMN18-512	Renovation work for Wards R5S and R5N in Princess Margaret Hospital	4,000	3,793	73	89	118	-	-	-	-
PMN18-514	Replacement of cooling tower for chillers at Block NQ in Princess Margaret Hospital	300	300	(9)	(9)	-	-	-	-	-
PMN18-519	Renovation work for Ward S8 in Princess Margaret Hospital	4,500	3,724	434	496	280	-	-	-	-
PMN18-520	Asbestos abatement work at Princess Margaret Hospital (Phase 2)	1,000	639	240	303	58	-	-	-	-
PMN18-521	Maintenance to operating theatres in Princess Margaret Hospital	1,800	1,754	-	35	10	-	-	-	-
PMN18-522	Replacement of fresh water and fire services supply pipes for Block G, Block P, and Block K in Princess Margaret Hospital	3,310	-	216	1,443	1,067	656	144	-	-
PMN18-523	Landslip prevention work to slope in Princess Margaret Hospital	3,200	2,586	336	336	278	-	-	-	-
PMN18-524	Maintenance work to air-conditioning system of autopsy room in Princess Margaret Hospital	4,300	3,880	420	420	-	-	-	-	-
PMN18-525	Repair work of carpark at Block NQ in Princess Margaret Hospital	2,500	1,652	64	708	140	-	-	-	-
PMN18-526	Maintenance to tile finishes at balconies of Nurses Quarter in Princess Margaret Hospital	2,000	1,140	32	630	230	-	-	-	-
PMN18-527	Renovation of mortuary at LG3/F in Main Block of Princess Margaret Hospital	850	544	32	238	68	-	-	-	-
PMN18-604	Facility rejuvenation of Ward 4CL in Tai Po Hospital	5,480	4,710	85	85	-	685	-	-	-
PMN18-606	Planned maintenance to the Cooling Tower Building in Prince of Wales Hospital	2,000	1,195	194	194	36	576	-	-	-
PMN18-607	Facility rejuvenation of Ward 2C in North District Hospital	4,549	4,465	85	85	-	-	-	-	-
PMN18-608	Planned maintenance works for Supplies Department at G/F of Main Block in Shatin Hospital	600	501	9	9	-	90	-	-	-
PMN18-611	Repaving works to pavement at Chalets 9-16 in Cheshire Home, Shatin	500	362	9	9	-	129	-	-	-
PMN18-612	Facility rejuvenation of Wards 7E and 7F at Special Block in Prince of Wales Hospital	14,000	3,235	6,526	9,449	224	1,093	-	-	-
PMN18-613	Replacement & diversion works to deteriorated underground water supply pipe of fire services system in Prince of Wales Hospital	500	177	-	192	9	122	-	-	-
PMN18-614	Replacement of vertical water pipeworks at Wing A & B of Main Block in Shatin Hospital	510	203	2	154	50	104	-	-	-
PMN18-615	Road resurfacing and rearrangement for vehicular access in Prince of Wales Hospital	3,000	1,620	36	36	-	1,344	-	-	-
PMN18-701	Renovation of Ward D4 in Tuen Mun Hospital	7,000	5,614	442	571	-	815	-	-	-
PMN18-703	Re-roofing for podium areas above Accident & Emergency Department and Department of Radiology in Tuen Mun Hospital	5,000	2,568	480	480	-	1,951	-	-	-
PMN18-707	Periodic inspection, testing and certification works for low voltage electrical installations in Tuen Mun Hospital	1,000	900	100	100	-	-	-	-	-
PMN18-709	Repair debonding tiles, spalling concrete and defective windows in Castle Peak Hospital	2,500	1,144	80	1,356	-	-	-	-	-
PMN18-711	Re-roofing at Quarter 4 in Castle Peak Hospital	276	284	(8)	(8)	-	-	-	-	-
PMN18-712	Renovation of Ward D101 in Castle Peak Hospital	7,000	5,362	991	1,161	-	477	-	-	-
PMN18-713	Renovation of a ward extended-care patients intensive treatment, early diversion & rehabilitation stepping-stone in Castle Peak Hospital	9,000	5,076	3,261	3,266	153	504	-	-	-
PMN18-714	Examination, testing and replacement of FM200 system in Tuen Mun Hospital	2,000	1,000	1,000	1,000	-	-	-	-	-
PMN18-716	Replacement of the drainage system serving pit 7 Radiotherapy Block and Special Block in Tuen Mun Hospital	3,500	127	153	3,373	-	-	-	-	-
PMN18-717	Renovation of Isolation Ward C8 at Main Block in Tuen Mun Hospital	14,000	12,189	296	327	-	1,483	-	-	-
PMN18-801	Repair works to roof at Block R in Kowloon Hospital	996	976	19	19	-	-	-	-	-
PMN18-805	Refurbishment of lecture theatre in Hospital Authority Building	6,345	6,306	38	38	-	-	-	-	-
PMN19-101	Renovation works to Ward B6 at Pamela Youde Nethersole Eastern Hospital	2,000	648	972	1,138	-	214	-	-	-
PMN19-102	Renovation works to Ward F8 at Pamela Youde Nethersole Eastern Hospital	9,500	2,635	2,839	4,090	900	1,381	493	-	-
PMN19-103	Renovation works to Ward E5 at Pamela Youde Nethersole Eastern Hospital	9,500	6,640	2,414	2,446	-	414	-	-	-
PMN19-105	Periodic inspection, testing and certification for low voltage electrical installations in General Out-patient Clinics of Hong Kong East Cluster	1,150	115	1,019	1,019	-	16	-	-	-
PMN19-106	Renovation of Ward B7 at Hospital Main Building in Ruttonjee Hospital	4,500	2,948	1,211	1,211	342	-	-	-	-
PMN19-107	Replacement of water pumps in Cheshire Home, Chung Hom Kok	600	143	340	340	117	-	-	-	-
PMN19-108	Periodic inspection, testing and certification for low voltage electrical installation at various blocks in Pamela Youde Nethersole Eastern Hospital	3,500	1,750	-	700	200	500	350	-	-
PMN19-109	Renovation of Ward BC3 at Main Block in Tung Wah Eastern Hospital	7,200	2,948	1,557	2,226	948	700	378	-	-
PMN19-110	Renovation of Ward B8 at Main Block in Pamela Youde Nethersole Eastern Hospital	9,500	1,034	3,177	5,539	900	1,000	1,026	-	-
PMN19-111	Replacement of auto transfer switches device at Ophthalmic Centre in Tung Wah Eastern Hospital	1,500	750	-	350	400	-	-	-	-
PMN19-112	Periodic inspection, testing and certification for low voltage electrical installation at Hospital Main Building in Ruttonjee Hospital	3,000	1,500	-	172	500	578	250	-	-
PMN19-113	Repairing of canopy at Main Building in Wong Chuk Hang Hospital	250	8	57	57	185	-	-	-	-

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PMN19-114	Replacement of components of central control and monitoring system in Pamela Youde <u>Nethersole Eastern Hospital</u>	2,000	1,000	-	500	250	250	-	-	-
PMN19-115	Renovation of Ward 2C in New Home of Cheshire Home, Chung Hom Kok	5,500	194	3,171	3,171	808	1,200	127	-	-
PMN19-116	Re-roofing works to Original Home in Cheshire Home, Chung Hom Kok	700	429	147	147	124	-	-	-	-
PMN19-117	Re-roofing works to various roofs in Wong Chuk Hang Hospital	300	12	180	213	-	75	-	-	-
PMN19-118	Replacement of flushing water tank in Special Out-patient Block of Pamela Youde Nethersole Eastern Hospital	800	38	2	562	100	100	-	-	-
PMN19-120	Renovation of Ward B5 in Main Block of Pamela Youde Nethersole Eastern Hospital	2,500	450	40	698	447	905	-	-	-
PMN19-121	Renovation works to Ward A10 in Pamela Youde Nethersole Eastern Hospital	1,500	-	81	892	304	304	-	-	-
PMN19-122	Renovation of Ward B4 in Hospital Main Building of Ruttonjee Hospital	1,500	-	400	877	270	353	-	-	-
PMN19-124	Re-roofing works to various buildings in Ruttonjee Hospital	2,000	77	1,036	1,036	487	400	-	-	-
PMN19-125	Re-roofing works to various blocks in Pamela Youde Nethersole Eastern Hospital	1,000	38	230	442	320	200	-	-	-
PMN19-126	Refurbishment of staff toilets in St. John Hospital	800	-	406	643	157	-	-	-	-
PMN19-127	Replacement and repairing of windows in Cheshire Home, Chung Hom Kok	500	-	19	19	100	50	331	-	-
PMN19-128	Renovation of toilet in Multi-centre Block C of Pamela Youde Nethersole Eastern Hospital	800	-	38	408	180	212	-	-	-
PMN19-129	Re-roofing works to Ambulatory Medical Services Block in Tung Wah Eastern Hospital	1,000	38	617	726	236	-	-	-	-
PMN19-130	Renovation of common lobbies in Hospital Main Building of Ruttonjee Hospital	2,000	-	1,044	1,489	200	311	-	-	-
PMN19-131	Replacement of fire services pipes in St. John Hospital	1,500	150	1,259	1,259	-	91	-	-	-
PMN19-132	Renovation of staff changing rooms in Multi-centre Blocks of Pamela Youde Nethersole Eastern Hospital	2,000	38	122	1,581	250	131	-	-	-
PMN19-135	Renovation of Ward C7 in Hospital Main Building of Ruttonjee Hospital	3,000	125	1,566	1,566	840	469	-	-	-
PMN19-203	Periodic inspection, testing and certification works for low voltage electrical installation in various blocks of <u>Grantham Hospital</u>	2,020	713	491	491	257	387	172	-	-
PMN19-204	Overhauling of operating theatres in Kwok Tak Seng Heart Centre of Grantham Hospital	700	38	347	606	-	56	-	-	-
PMN19-207	Modification of condensing pipework in Block K of Queen Mary Hospital	5,000	2,500	-	98	550	210	1,642	-	-
PMN19-208	Refurbishment to external walls of Nurses' Quarters B in Queen Mary Hospital	9,400	211	1,011	1,431	4,688	2,261	809	-	-
PMN19-209	Refurbishment of external walls in Professorial Block of Queen Mary Hospital	5,300	194	564	1,064	2,503	500	1,040	-	-
PMN19-210	Refurbishment to external facades of link bridges and main entrance of Main Block in Queen Mary Hospital	7,000	202	19	369	2,858	677	2,894	-	-
PMN19-211	Refurbishment of external walls of School of Nursing in Queen Mary Hospital	530	19	19	462	-	50	-	-	-
PMN19-212	Refurbishment to external walls of Tsan Yuk Hospital	8,800	461	2,449	3,274	3,000	1,306	759	-	-
PMN19-213	Replacement of acoustic barriers for chiller plants in The Duchess of Kent Children's Hospital at <u>Sandy Bay</u>	2,800	-	125	324	1,500	750	226	-	-
PMN19-301	Renovation of 11/F Nurses Quarters in Queen Elizabeth Hospital	5,500	4,622	648	797	-	81	-	-	-
PMN19-302	Renovation of Ward A10 in Queen Elizabeth Hospital	2,800	2,292	320	508	-	-	-	-	-
PMN19-304	Periodic inspection, testing and certification for low voltage switchboard cubicles in Block D of <u>Tung Wah Group of Hospitals Wong Tai Sin Hospital</u>	750	260	152	152	19	319	-	-	-
PMN19-306	Renovation of Ward 5B(2) in Rehabilitation Building of Kowloon Hospital	7,000	6,504	24	121	-	375	-	-	-
PMN19-307	Renovation of Ward 2F at Block F in Wong Tai Sin Hospital	12,000	8,222	1,631	3,569	200	9	-	-	-
PMN19-308	Renovation of Ward 4A at Block A in Wong Tai Sin Hospital	20,000	14,135	5,639	5,639	220	6	-	-	-
PMN19-309	Renovation of Ward I2 in West Wing of Kowloon Hospital	3,530	2,416	154	218	-	896	-	-	-
PMN19-310	Renovation of Ward 5D at Main Building in Kowloon Hospital	11,636	8,691	887	1,823	-	1,122	-	-	-
PMN19-311	Renovation of Ward 5B(1) at Rehabilitation Building in Kowloon Hospital	7,072	5,640	11	640	-	792	-	-	-
PMN19-312	Re-roofing works to Tsui Tsin Tong Out-patient Building in Kwong Wah Hospital	1,000	579	150	150	19	252	-	-	-
PMN19-313	Renovation of Ward R10 at Block R in Queen Elizabeth Hospital	12,000	8,018	2,661	3,982	-	-	-	-	-
PMN19-314	Periodic inspection, testing and certification for low voltage electrical installation at various blocks in <u>Queen Elizabeth Hospital</u>	3,200	1,600	-	450	450	700	-	-	-
PMN19-315	Periodic inspection, testing and certification for low voltage electrical installation in Block A & B of Hong Kong Buddhist Hospital	1,500	727	596	596	38	139	-	-	-
PMN19-316	Re-roofing works to Block A, B and C in Tung Wah Group of Hospitals Wong Tai Sin Hospital	2,000	77	1,412	1,420	38	465	-	-	-
PMN19-317	Re-roofing works to Blocks D and F in Tung Wah Group of Hospitals Wong Tai Sin Hospital	1,100	38	821	826	19	216	-	-	-
PMN19-318	Renovation of Ward D5 in Block D of Queen Elizabeth Hospital	9,740	8,053	1,585	1,585	97	6	-	-	-
PMN19-319	Replacement of deteriorated false ceiling tiles in various wards of Tung Wah Group of Hospitals <u>Wong Tai Sin Hospital</u>	500	21	19	395	9	75	-	-	-
PMN19-320	Maintenance to external wall in various blocks of Tung Wah Group of Hospitals Wong Tai Sin Hospital	3,500	128	728	2,532	840	-	-	-	-
PMN19-321	Overhauling of operating theatre in Hong Kong Eye Hospital	1,409	915	352	371	-	123	-	-	-
PMN19-322	Renovation of Ward 10D in Main Building of Kowloon Hospital	9,672	3,764	4,089	4,718	1,031	158	-	-	-
PMN19-323	Planned maintenance to external walls in Hong Kong Eye Hospital	3,144	297	2,133	2,696	64	87	-	-	-
PMN19-324	Re-roofing works at Block B, F & G in Queen Elizabeth Hospital	2,000	307	303	1,067	38	588	-	-	-
PMN19-325	Renovation of Li Po Chun General Out-patient Clinic	1,500	77	1,281	1,281	38	103	-	-	-
PMN19-326	Renovation of ward in-patient in Hong Kong Eye Hospital	5,075	1,546	3,054	3,078	97	354	-	-	-
PMN19-327	Renovation of Day-Patient Ward in Hong Kong Eye Hospital	2,370	617	1,537	1,549	38	166	-	-	-
PMN19-328	Overhaul of operating theatres and sterilized areas in Queen Elizabeth Hospital	1,500	-	772	1,500	-	-	-	-	-
PMN19-329	Renovation of Ward 10E at Main Building in Kowloon Hospital	9,868	-	6,406	8,452	918	498	-	-	-

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							2022-23	2023-24	2024-25	Post 2024-25
PMN19-330	Renovation of Ward C10 at Queen Elizabeth Hospital	2,500	-	750	2,000	500	-	-	-	-
PMN19-333	Maintenance works for slope in Kowloon Hospital	1,200	-	1,128	1,128	-	72	-	-	-
PMN19-401	Renovation of Ward G in Tseung Kwan O Hospital	7,000	4,707	420	420	500	1,373	-	-	-
PMN19-402	Renovation of Ward S11A in United Christian Hospital	8,100	5,868	1,214	1,214	64	954	-	-	-
PMN19-403	Renovation of Ward 1C in Haven of Hope Hospital	7,000	5,419	1,516	1,516	65	-	-	-	-
PMN19-404	Renovation of Ward 9A at Block S in United Christian Hospital	8,400	5,705	2,491	2,691	4	-	-	-	-
PMN19-406	Renovation of Ward 2B at Main Block in Haven of Hope Hospital	8,200	6,586	844	1,012	602	-	-	-	-
PMN19-407	Renovation of Ward 3A in Hospital Main Block of Tseung Kwan O Hospital	8,470	5,390	1,644	1,814	1,266	-	-	-	-
PMN19-408	Periodic inspection, testing and certification for low voltage electrical installation for Block P in United Christian Hospital	1,700	688	339	339	673	-	-	-	-
PMN19-409	Periodic inspection, testing and certification for low voltage electrical installation in Block S of United Christian Hospital	3,700	358	1,222	2,660	682	-	-	-	-
PMN19-410	Periodic inspection, testing and certification for low voltage electrical installation in infirmary wards of Haven of Hope Hospital	750	383	266	290	77	-	-	-	-
PMN19-411	Renovation of Ward 8A in Block S of United Christian Hospital	9,000	-	340	340	2,660	3,000	2,000	1,000	-
PMN19-412	Renovation of oronary care unit ward at 2/F of Hospital Main Block in Tseung Kwan O Hospital	3,000	-	77	878	684	678	760	-	-
PMN19-501	Planned maintenance for operating theatres in Princess Margaret Hospital	7,510	3,723	1,329	2,481	1,169	137	-	-	-
PMN19-502	Replacement of aged electrical equipment and periodic inspection, testing and certification in Princess Margaret Hospital	2,500	1,800	150	470	230	-	-	-	-
PMN19-503	Replacement of inverter for on-grid photovoltaic system at Block H in Princess Margaret Hospital	390	362	22	22	6	-	-	-	-
PMN19-504	Renovation of Ward 7B at Wai Shun Block in Caritas Medical Centre	3,800	3,050	-	200	250	300	-	-	-
PMN19-505	Renovation of Ward 8S at Block B in Yan Chai Hospital	9,800	3,876	2,492	3,500	1,124	1,300	-	-	-
PMN19-506	Renovation of Ward 10B at Wai Shun Block in Caritas Medical Centre	3,800	3,160	-	500	140	-	-	-	-
PMN19-507	Landslip prevention works to slope adjacent to Block EF in Princess Margaret Hospital	1,330	232	391	391	284	422	-	-	-
PMN19-508	Renovation of observation ward at Wai Shun Block in Caritas Medical Centre	1,700	444	-	200	756	300	-	-	-
PMN19-509	Maintenance works to steam boilers in Princess Margaret Hospital	1,800	1,650	150	150	-	-	-	-	-
PMN19-510	Landslip prevention work to slope in Caritas Medical Centre	3,500	233	1,839	2,666	602	-	-	-	-
PMN19-511	Renovation of Renal Ward P2 at Block P in Princess Margaret Hospital	11,030	320	8,586	10,403	225	83	-	-	-
PMN19-512	Renovation of Wards 4A, 4B and 4C at Wai Yee Block in Caritas Medical Centre	17,880	3,402	9,883	10,283	1,500	1,824	871	-	-
PMN19-515	Renovation for Mrs Wu York Yu General Out-patient Clinic	13,900	9,275	2,369	2,369	1,024	1,232	-	-	-
PMN19-516	Renovation of Haematology Ward E2 at Block EF in Prince of Wales Hospital	12,620	-	4,258	5,443	1,118	3,195	2,864	-	-
PMN19-517	Periodic inspection, testing and certification of fixed electrical installations in Block C of Yan Chai Hospital	3,200	1,752	295	800	313	336	-	-	-
PMN19-518	Renovation of Ward S10 in Block S of Princess Margaret Hospital	5,580	1,278	73	73	1,365	1,357	1,507	-	-
PMN19-519	Renovation of Ward A6 at Main Block in Princess Margaret Hospital	8,290	-	2,815	3,913	1,800	1,887	691	-	-
PMN19-520	Renovation of Ward B6 at Main Block in Princess Margaret Hospital	8,270	-	3,081	4,176	1,170	1,386	1,538	-	-
PMN19-521	Replacement of air conditioners in Wai Oi Block of Caritas Medical Centre	7,700	3,924	1,932	2,100	800	876	-	-	-
PMN19-522	Replacement of broken curtain wall in Block S of Princess Margaret Hospital	240	137	6	73	31	-	-	-	-
PMN19-523	Asbestos removal works in Tai O Jockey Club General Out-patient Clinic	724	148	32	32	545	-	-	-	-
PMN19-524	Refurbishment of staff toilets in Wai Oi Block of Caritas Medical Centre	2,800	990	512	1,300	510	-	-	-	-
PMN19-525	Renovation of entrance lobbies in Wai Oi Block of Caritas Medical Centre	3,000	1,018	-	700	682	600	-	-	-
PMN19-526	Asbestos abatement works for Tsing Yi Cheung Hong General Out-patient Clinic	331	-	163	163	168	-	-	-	-
PMN19-527	Renovation work for Ward 8N at Block B in Yan Chai Hospital	9,800	112	-	5,048	1,040	1,500	2,100	-	-
PMN19-528	Re-roofing and repair works to roofs in Block LM of Princess Margaret Hospital	1,920	77	537	816	740	287	-	-	-
PMN19-529	Waterproofing works to various roofs and canopy areas in Block B of Yan Chai Hospital	2,200	77	422	1,300	823	-	-	-	-
PMN19-530	Refurbishment works for lift lobbies in Block B of Yan Chai Hospital	6,000	211	662	3,500	1,289	1,000	-	-	-
PMN19-531	Refurbishment of public toilets in Block K of Princess Margaret Hospital	5,770	194	1,485	1,485	1,533	1,277	1,281	-	-
PMN19-532	Refurbishment of staircase in Block K of Princess Margaret Hospital	1,100	38	585	824	238	-	-	-	-
PMN19-601	Renovation of medical ward in Bradbury Hospice	6,580	169	3,216	3,359	3,052	-	-	-	-
PMN19-602	Renovation of Isolation Ward E7 at Block E in Alice Ho Miu Ling Nethersole Hospital	7,050	5,240	1,592	1,592	129	89	-	-	-
PMN19-603	Renovation of Ward 4DL at Main Block in Tai Po Hospital	7,800	5,409	1,341	1,341	129	920	-	-	-
PMN19-604	Periodic inspection, testing & certification works for electrical installations at Main Clinical Block & Trauma Centre in Prince of Wales Hospital	3,600	1,800	-	-	480	1,320	-	-	-
PMN19-605	Renovation of Ward 2B at Main Block in North District Hospital	5,400	4,318	-	85	409	589	-	-	-
PMN19-606	Renovation of Wards 8C and 8D at Main Block in Shatin Hospital	12,960	8,042	3,061	3,061	1,395	463	-	-	-
PMN19-607	Periodic inspection, testing & certification works for electrical system in North District Hospital	7,000	3,500	-	300	1,500	1,700	-	-	-
PMN19-608	Periodic inspection, testing & certification works for electrical installations in Shatin Hospital	1,200	600	-	-	600	-	-	-	-
PMN19-609	Renovation of Ward 8L at Day Treatment Block in Prince of Wales Hospital	5,100	3,951	688	979	4	166	-	-	-
PMN19-610	Renovation of Ward 2D in Main Block of North District Hospital	5,400	4,033	321	406	-	961	-	-	-
PMN19-611	Renovation of Ward 1A in Main Block of North District Hospital	5,400	169	3,544	5,028	187	15	-	-	-

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							2022-23	2023-24	2024-25	Post 2024-25
PMN19-612	Planned maintenance to vacuum insulated evaporator tank enclosure in Prince of Wales Hospital	2,500	-	231	1,114	1,078	89	219	-	-
PMN19-613	Re-roofing works to Clinical Sciences Building in Prince of Wales Hospital	1,000	36	693	693	18	254	-	-	-
PMN19-614	Renovation of Ward 9E in Special Block of Prince of Wales Hospital	6,600	-	4,454	6,347	129	124	-	-	-
PMN19-616	Refurbishment of external wall finishes and re-roofing works in Bradbury Hospice	3,100	116	1,046	1,146	1,000	748	90	-	-
PMN19-617	Planned maintenance to office area and communal area in Bradbury Hospice	1,100	36	522	622	243	199	-	-	-
PMN19-618	Re-roofing works to Staff Quarter A in Shatin Hospital	670	19	2	522	117	12	-	-	-
PMN19-619	Renovation of Ward EG at Block E in Alice Ho Miu Ling Nethersole Hospital	7,960	-	2,367	6,977	206	777	-	-	-
PMN19-620	Periodic inspection, testing & certification works for electrical system in Cheshire Home, Shatin	1,700	71	880	1,166	389	74	-	-	-
PMN19-621	Replacement of cat ladder at water tower in Cheshire Home, Shatin	300	-	15	115	56	129	-	-	-
PMN19-702	Renovation of Ward C4 in Tuen Mun Hospital	8,000	6,002	153	153	-	1,845	-	-	-
PMN19-703	Periodic examination and testing for Novec 1230 system in Tin Shui Wai Hospital	450	225	100	100	125	-	-	-	-
PMN19-705	Re-roofing works on 3/F flat roof of Block E in Castle Peak Hospital	1,500	436	344	1,064	-	-	-	-	-
PMN19-706	Periodic inspection, testing and certification works for high voltage electrical installations in Tuen Mun Hospital	1,000	750	-	220	-	30	-	-	-
PMN19-707	Renovation of Ward D301 at Block D in Castle Peak Hospital	7,700	150	804	3,240	470	3,840	-	-	-
PMN19-708	Renovation of Ward D202 at Block D in Castle Peak Hospital	7,000	2,314	2,191	3,597	490	600	-	-	-
PMN19-709	Replacement of underground drainage system in Castle Peak Hospital	3,000	-	374	2,200	400	400	-	-	-
PMN19-710	Renovation of Ward A4 in Main Block of Tuen Mun Hospital	8,000	4,602	505	1,782	415	1,200	-	-	-
PMN19-711	Renovation of Isolation Ward B5 at Main Block in Tuen Mun Hospital	8,000	6,895	58	358	300	447	-	-	-
PMN19-712	Rectification of double-deck car parking system in Pok Oi Hospital	1,200	600	600	600	-	-	-	-	-
PMN19-714	Renovation of Ward 7C in Pok Oi Hospital	11,000	-	2,995	8,294	416	1,500	790	-	-
PMN19-715	Renovation of Ward T10 in Operating Theatre Block of Tuen Mun Hospital	3,000	873	1,067	1,367	761	-	-	-	-
PMN19-716	Re-roofing works at flat roof in Pok Oi Hospital	730	139	402	402	-	189	-	-	-
PMN19-717	Renovation of Ward D9 in Tuen Mun Hospital	10,800	380	5,784	7,205	477	2,738	-	-	-
PMN19-718	Periodic inspection, testing and certification works for low voltage electrical installation in Main Block of Tin Shui Wai Hospital	800	80	500	500	220	-	-	-	-
PMN19-719	Repairing of spalling concrete in Tin Ka Ping Infirmary	400	134	170	170	-	96	-	-	-
PMN19-720	Replacement of fencing at various locations in Castle Peak Hospital (Phase 1)	1,200	-	38	960	240	-	-	-	-
PMN19-721	Repair of pavement in Pok Oi Hospital	500	-	120	500	-	-	-	-	-
PMN19-722	Replacement of external signboard (Phase 1) in Pok Oi Hospital	300	-	13	270	30	-	-	-	-
PMN19-723	Site investigation survey of underground seawater pipe for chiller system in Tuen Mun Hospital	700	-	264	700	-	-	-	-	-
PMN19-724	Repair of windows of Nurse Quarter Block A in Tuen Mun Hospital	800	2	266	638	160	-	-	-	-
PMN20-101	Renovation of toilets and changing rooms in Multi-centre Block D and East Block of Pamela Youde Nethersole Eastern Hospital	3,200	-	577	1,815	579	320	486	-	-
PMN20-102	Periodic inspection, testing and certification for low voltage electrical installation in East Block of Pamela Youde Nethersole Eastern Hospital	1,600	-	160	160	640	800	-	-	-
PMN20-103	Renovation of Pharmacy in Administration Building of Ruttonjee Hospital	1,500	-	77	227	850	150	273	-	-
PMN20-105	Renovation works to Ward G2 in East Block of Pamela Youde Nethersole Eastern Hospital	9,800	-	235	6,083	1,735	1,280	702	-	-
PMN20-106	Periodic inspection, testing and certification for low voltage electrical installation works in St. John Hospital	920	-	92	92	414	414	-	-	-
PMN20-108	Renovation works to Ward F1 in Main Block of Tung Wah Eastern Hospital	5,500	-	417	3,222	1,000	1,278	-	-	-
PMN20-109	Periodic inspection, testing and certification works for fixed low voltage electrical installations in Wong Chuk Hang Hospital	1,830	-	183	183	732	915	-	-	-
PMN20-110	Periodic inspection, testing and certification works for fixed low voltage electrical installations in Multi-function Building of Ruttonjee Hospital	450	-	45	45	180	225	-	-	-
PMN20-111	Renovation works to Ward A6 in Hospital Main Building of Ruttonjee Hospital	4,000	-	-	400	1,000	1,000	1,600	-	-
PMN20-112	Periodic inspection, testing and certification works for fixed low voltage electrical installations in Tang Shiu Kin Hospital	1,700	-	170	170	680	850	-	-	-
PMN20-114	Renovation of Ward B8 in Ruttonjee Hospital	3,850	-	-	493	2,770	580	7	-	-
PMN20-201	Overhauling of operating theatres in Centenary Building of Tung Wah Hospital	1,000	-	496	690	60	60	190	-	-
PMN20-202	Periodic inspection, testing and certification works for low voltage electrical installations in various blocks of Queen Mary Hospital	4,300	-	1,930	1,930	411	1,959	-	-	-
PMN20-203	Periodic inspection, testing and certification works for low voltage electrical installations in David Trench Rehabilitation Centre	1,000	-	850	900	100	-	-	-	-
PMN20-204	Maintenance works to fire sprinkler systems in various blocks of Queen Mary Hospital	2,000	-	1,000	1,000	300	700	-	-	-
PMN20-205	Refurbishment of external walls in Yeo Wing of Tung Wah Hospital	3,000	-	125	1,830	600	300	270	-	-
PMN20-301	Renovation of Ward 5E at Main Building in Kowloon Hospital	14,000	-	5,452	7,077	6,923	-	-	-	-
PMN20-302	Renovation of Ward 5A(2) in Rehabilitation Building of Kowloon Hospital	8,055	-	5,805	6,899	761	395	-	-	-
PMN20-303	Renovation of Ward 3C in Block C of Wong Tai Sin Hospital	13,000	-	8,266	11,957	1,043	-	-	-	-
PMN20-304	Minor renovation works to operating theatres in Hong Kong Eye Hospital	2,750	-	609	1,447	803	500	-	-	-
PMN20-305	Resurfacing of access road near Argyle Street of Kowloon Hospital	1,200	-	42	915	285	-	-	-	-
PMN20-306	Periodic inspection, testing and certification for fixed electrical installation in Main Building and Rehabilitation Building of Kowloon Hospital	3,000	-	1,500	2,000	1,000	-	-	-	-
PMN20-308	Renovation of Ward 5A(1) in Rehabilitation Building of Kowloon Hospital	9,500	-	2,523	8,482	1,018	-	-	-	-
PMN20-309	Renovation of on-call rooms in Block MNQ of Queen Elizabeth Hospital	7,000	-	576	940	5,310	750	-	-	-

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							2022-23	2023-24	2024-25	Post 2024-25
PMN20-310	Refurbishment of public areas and staircases in Ambulatory Care Centre of Queen Elizabeth Hospital	2,000	-	77	750	1,200	50	-	-	-
PMN20-311	Refurbishment of public areas and staircases in Block R of Queen Elizabeth Hospital	3,600	-	216	2,400	1,100	100	-	-	-
PMN20-312	Periodic inspection, testing and certification for fixed electrical installation in Kwong Wah Building of Kwong Wah Hospital	600	-	203	500	100	-	-	-	-
PMN20-313	Renovation of Ward B6 in Block B of Queen Elizabeth Hospital	9,500	-	600	2,090	7,410	-	-	-	-
PMN20-314	Replacement of protection rail and bumper guard in Main Block of Queen Elizabeth Hospital	5,700	-	211	800	3,693	707	500	-	-
PMN20-317	Replacement of moulded case circuit breakers for low-voltage switchboards in Main Building of Kowloon Hospital	600	-	300	500	100	-	-	-	-
PMN20-318	Window inspection in Tsui Tsin Tong Out-patient Building of Kwong Wah Hospital	500	-	21	150	300	50	-	-	-
PMN20-319	Renovation of Ward 5A in Block A of Wong Tai Sin Hospital	5,000	-	194	4,449	121	430	-	-	-
PMN20-320	Renovation of public and staff toilets in Main Block of Queen Elizabeth Hospital	5,150	-	194	500	4,150	500	-	-	-
PMN20-324	Renovation of Ward 5B in Block B of Wong Tai Sin Hospital	5,000	-	242	4,449	121	430	-	-	-
PMN20-325	Renovation of toilets in Block M of Queen Elizabeth Hospital	6,000	-	-	100	2,900	2,870	130	-	-
PMN20-326	Repair of roads and pavements in Queen Elizabeth Hospital	4,000	-	-	275	2,725	1,000	-	-	-
PMN20-327	Improvement of signage in Queen Elizabeth Hospital	800	-	-	100	670	30	-	-	-
PMN20-329	Renovation of Ward A9 in Block A of Queen Elizabeth Hospital	7,000	-	-	2,187	3,000	1,813	-	-	-
PMN20-333	Repair of slope in Kowloon Hospital	300	-	-	200	100	-	-	-	-
PMN20-335	Periodic inspection, testing and certification for low voltage electrical installation in various blocks of Queen Elizabeth Hospital	3,000	-	-	300	1,500	1,200	-	-	-
PMN20-401	Renovation of Ward 9B in Block S of United Christian Hospital	9,000	-	6,303	6,611	2,389	-	-	-	-
PMN20-402	Renovation of Ward 2A in Main Block of Haven of Hope Hospital	9,900	-	7,082	7,910	1,286	281	422	-	-
PMN20-403	Renovation of Ward 8A in Hospital Main Block of Tseung Kwan O Hospital	7,500	-	-	-	3,500	2,000	2,000	-	-
PMN20-404	Renovation of public toilets in Block S of United Christian Hospital	5,000	-	266	1,915	781	50	1,254	1,000	-
PMN20-405	Renovation of Ward S10A in Block S of United Christian Hospital	9,900	-	5,892	6,577	9	3,315	-	-	-
PMN20-406	Renovation of staff toilet facilities in Main Block of Haven of Hope Hospital	2,000	-	82	901	537	80	481	-	-
PMN20-408	Renovation of Ward 6B in Block S of United Christian Hospital	11,000	-	-	2,527	533	2,620	5,320	-	-
PMN20-410	Renovation of Psychiatric Out-patient Clinic in Yung Fung Shee Memorial Centre	10,500	-	-	934	566	3,000	5,000	1,000	-
PMN20-501	Periodic inspection, testing and certification for low voltage electrical installation in various locations of Caritas Medical Centre	1,500	-	312	600	900	-	-	-	-
PMN20-502	Renovation of corridors and lobbies in Wai Oi Block of Caritas Medical Centre	5,400	-	2,530	2,655	1,100	1,000	645	-	-
PMN20-503	Refurbishment of external walls in East Kowloon Psychiatric Centre	3,600	-	153	160	1,440	2,000	-	-	-
PMN20-505	Replacement of aged electrical equipment and periodic inspection, testing and certification for various blocks in Princess Margaret Hospital	3,000	-	300	1,500	762	738	-	-	-
PMN20-506	Periodic inspection, testing and certification for low voltage electrical installation in Wai Oi Block and Sport Hall of Caritas Medical Centre	3,200	-	717	820	980	1,400	-	-	-
PMN20-507	Cleansing works to air duct at various locations in Block B of Yan Chai Hospital	3,000	-	120	300	1,350	1,350	-	-	-
PMN20-508	Refurbishment of day surgery operating rooms at Day Surgery Centre in Wai Ming Block of Caritas Medical Centre	600	-	191	212	388	-	-	-	-
PMN20-509	Refurbishment of office in Block M of Princess Margaret Hospital	800	-	38	400	400	-	-	-	-
PMN20-510	Renovation of Ward 10A in Wai Shun Block of Caritas Medical Centre	5,100	-	-	900	2,060	2,140	-	-	-
PMN20-511	Renovation of Ward 8B in Wai Shun Block of Caritas Medical Centre	3,800	-	-	590	1,050	1,060	1,100	-	-
PMN20-512	Re-roofing works to Multi-Services Complex in Yan Chai Hospital	4,000	-	159	559	1,000	1,441	1,000	-	-
PMN20-513	Renovation of Ward 9A in Wai Shun Block of Caritas Medical Centre	9,800	-	430	4,820	2,140	1,800	1,040	-	-
PMN20-514	Repair to water seepage of light wells in Wai Oi Block of Caritas Medical Centre	1,600	-	-	600	800	200	-	-	-
PMN20-515	Renovation for Tsing Yi Cheung Hong General Out-patient Clinic	11,300	-	400	7,040	2,260	2,000	-	-	-
PMN20-516	Planned maintenance for operating theatres in various blocks of Princess Margaret Hospital	2,000	-	80	610	800	590	-	-	-
PMN20-517	Cleansing works to air ducts in Wai Shun Block of Caritas Medical Centre	2,000	-	77	300	900	800	-	-	-
PMN20-518	Cleansing works to air ducts in Wai Ming Block of Caritas Medical Centre	4,000	-	159	500	3,070	430	-	-	-
PMN20-519	Periodic inspection, testing and certification for low voltage electrical installations in South Kwai Chung General Out-patient Clinic	260	-	-	130	104	26	-	-	-
PMN20-520	Renovation of fever room in Mui Wo General Out-patient Clinic	475	-	19	19	238	218	-	-	-
PMN20-521	Replacement of air conditioning system in Wai Shun Block of Caritas Medical Centre	2,500	-	104	800	1,300	400	-	-	-
PMN20-522	Refurbishment of pharmacy store in Block B of Yan Chai Hospital	4,700	-	188	2,000	1,350	1,350	-	-	-
PMN20-523	Renovation of Ward 14S in Block B of Yan Chai Hospital	9,800	-	-	3,920	2,900	1,980	1,000	-	-
PMN20-524	Refurbishment of toilets in various blocks of Caritas Medical Centre	5,800	-	-	-	2,100	1,500	2,200	-	-
PMN20-525	Maintenance of external walls in Block B of Yan Chai Hospital	17,800	-	-	-	8,240	5,560	4,000	-	-
PMN20-602	Renovation of Ward 3H in Main Block of North District Hospital	5,500	-	169	2,246	3,254	-	-	-	-
PMN20-603	Resurfacing of basketball court and tennis court in Shatin Hospital	800	-	36	400	100	300	-	-	-
PMN20-604	Periodic inspection, testing and certification works for fixed electrical installations in Tai Po Hospital	1,200	-	600	600	480	120	-	-	-
PMN20-605	Renovation of Ward F2 in Block F of Alice Ho Miu Ling Nethersole Hospital	8,050	-	278	4,575	1,236	2,238	-	-	-
PMN20-607	Replacement of irrigation pipe in Tai Po Hospital	300	-	12	175	40	30	55	-	-
PMN20-611	Repair works to canopy in Li Ka Shing Specialist Out-patient Clinics of Prince of Wales Hospital	1,000	-	36	978	22	-	-	-	-

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							2022-23	2023-24	2024-25	Post 2024-25
PMN20-612	Renovation of public toilets in Main Block of Shatin Hospital	1,300	-	36	800	500	-	-	-	-
PMN20-613	Periodic inspection, testing and certification works for electrical installations in various blocks of Prince of Wales Hospital	4,800	-	480	2,400	1,000	1,400	-	-	-
PMN20-615	Replacement of canopies in Main Block of Shatin Hospital	650	-	-	270	380	-	-	-	-
PMN20-616	Renovation of Wards 5E and 5F in Special Block of Prince of Wales Hospital	13,200	-	384	2,744	9,392	224	840	-	-
PMN20-618	Replacement of drainage pipes in Staff Quarters Block B of Prince of Wales Hospital	500	-	19	400	50	50	-	-	-
PMN20-619	Re-roofing works in Block B Staff Quarter of Prince of Wales Hospital	1,470	-	-	710	380	80	300	-	-
PMN20-701	Renovation for Supporting Services Unit in Nursing Quarter A of Tuen Mun Hospital	5,000	-	2,777	4,331	400	269	-	-	-
PMN20-703	Periodic inspection, testing and certification works for low voltage electrical installations in Siu Lam Hospital	500	-	50	50	50	200	200	-	-
PMN20-704	Periodic inspection, testing and certification works for high voltage electrical installations in Tuen Mun Hospital	1,000	-	500	500	100	400	-	-	-
PMN20-705	Replacement of escalator handrails in Pok Oi Hospital	400	-	200	200	200	-	-	-	-
PMN20-706	Urgent repair of underground seawater supply pipe of Tuen Mun Hospital	390	-	390	390	-	-	-	-	-
PMN20-707	Repairing works to windows in Nursing Quarters A of Tuen Mun Hospital (Phase 2)	650	-	37	360	130	160	-	-	-
PMN20-708	Periodic inspection, testing and certification works for low voltage electrical installations in various locations of Castle Peak Hospital	1,200	-	120	120	280	800	-	-	-
PMN20-709	Renovation works to toilets in Nursing Quarters A of Tuen Mun Hospital (Phase 1)	4,000	-	259	2,076	400	500	1,024	-	-
PMN20-710	Renovation of staff changing rooms in Block D of Castle Peak Hospital	4,000	-	-	1,200	400	500	1,900	-	-
PMN20-711	Replacement of false ceiling system at lift lobbies in Block E of Castle Peak Hospital	780	-	-	230	430	120	-	-	-
PMN20-712	Re-roofing works to flat roof in Block D of Castle Peak Hospital	1,900	-	5	760	300	840	-	-	-
PMN20-713	Urgent repair of underground seawater supply pipe at Tuen Mun Park for Tuen Mun Hospital	420	-	420	420	-	-	-	-	-
PMN20-714	Water seepage repair works for skylight in Rehabilitation Block of Tuen Mun Hospital	630	-	21	400	170	60	-	-	-
PMN20-715	Renovation of Ward A3 in Main Block of Tuen Mun Hospital	12,000	-	352	7,200	1,600	3,200	-	-	-
PMN20-716	Installation of new chilled water pipe in Pathology Block of Tuen Mun Hospital	2,300	-	230	1,150	300	770	80	-	-
PMN20-717	Replacement of flush water supply pipes in various blocks of Tuen Mun Hospital	620	-	-	200	360	60	-	-	-
PMN20-718	Re-roofing works to various roofs in Butterfly Beach Laundry	6,000	-	-	1,300	2,700	1,500	500	-	-
PMN20-719	Re-roofing in Pathology Block of Tuen Mun Hospital	2,150	-	-	450	1,270	430	-	-	-
PMN20-724	Replacement of variable refrigerant volume systems in various blocks of Tuen Mun Hospital (Phase 1)	8,000	-	-	2,400	2,400	3,200	-	-	-
PMN20-725	Urgent repair of underground seawater supply pipe in Tuen Mun Light Rail Transit Station for Tuen Mun Hospital	2,300	-	-	2,200	100	-	-	-	-
PMN20-726	Repair and maintenance works of isolation wards in Main Block of Tuen Mun Hospital	5,000	-	-	1,500	3,000	500	-	-	-
PMN20-728	Renovation of nursing school in Staff Quarter A of Tuen Mun Hospital (Phase 1)	5,000	-	-	1,250	1,500	750	1,500	-	-
PMN20-729	Re-roofing works in Ambulatory Care Centre of Tuen Mun Hospital	6,000	-	-	900	4,500	600	-	-	-
PMN20-801	Repair works for underground drainage in Hospital Authority Building and Centre for Health Protection	650	-	40	227	423	-	-	-	-
PMN20-802	Replacement of roller shutters in Hospital Authority Building	510	-	21	392	108	10	-	-	-
PMN20-803	Replacement of floor tiles in Hospital Authority Building	1,030	-	42	445	541	44	-	-	-
PMN20-804	Periodic inspection, testing and certification for fixed low voltage electrical installations in Hospital Authority Building, Centre for Health Protection and Block M of Kowloon Hospital	3,300	-	1,030	1,950	1,350	-	-	-	-
PMN20-805	Periodic inspection, testing and certification for fixed electrical installation in Hospital Authority Information Technology Building and Block R of Kowloon Hospital	273	-	27	173	100	-	-	-	-
Sub-total for (I): Approved items with expected expenditure in 2020-21 and/or 2021-22		5,257,596	1,979,907	695,532	1,336,381	771,196	672,070	475,438	19,967	-
(II) Other items to commence in 2020-21 with expected expenditure in 2020-21 and/or 2021-22										
EMR20-115	Replacement of lifts in Main Block of Pamela Youde Nethersole Eastern Hospital	8,400	-	-	4,200	2,100	2,100	-	-	-
EMR20-120	Replacement of lift no.2 in New Home of Cheshire Home, Chung Hom Kok	1,800	-	-	180	450	450	720	-	-
EMR20-121	Replacement of lift no.3 in New Home of Cheshire Home, Chung Hom Kok	2,200	-	-	220	550	550	880	-	-
EMR20-128	Replacement of water-cooled chiller in Main Block of Pamela Youde Nethersole Eastern Hospital	9,500	-	-	950	3,000	5,550	-	-	-
EMR20-129	Replacement of a fresh air processing unit and associated air conditioning system at X-Ray Department in Hospital Block of St. John Hospital	1,300	-	-	650	325	325	-	-	-
EMR20-130	Replacement of lift in Specialist Out-patient Block of Pamela Youde Nethersole Eastern Hospital	1,700	-	-	850	425	425	-	-	-
EMR20-131	Replacement of variable refrigerant volume systems in Special Out-Patient Block of Pamela Youde Nethersole Eastern Hospital	3,300	-	-	1,650	1,320	330	-	-	-
EMR20-132	Replacement of variable refrigerant volume systems for Accident and Emergency Department in Main Block of Pamela Youde Nethersole Eastern Hospital	1,400	-	-	700	600	100	-	-	-
EMR20-134	Replacement of mechanical ventilation and air conditioning equipment for infection control facilities in various blocks of Ruttonjee Hospital	2,500	-	-	1,250	1,000	250	-	-	-
EMR20-135	Replacement of fan coil units and fan motors in Cheshire Home, Chung Hom Kok (Phase 1)	1,680	-	-	540	420	420	300	-	-
EMR20-210	Replacement of chiller at Kwok Tak Seng Heart Centre of Grantham Hospital	2,800	-	-	840	1,860	100	-	-	-
EMR20-214	Replacement of air cooled chiller in Main Block of Queen Mary Hospital	7,000	-	-	1,700	2,800	2,500	-	-	-
EMR20-215	Replacement of air-conditioning system in Block C of The Duchess of Kent Children's Hospital	4,000	-	-	640	2,880	480	-	-	-
EMR20-216	Replacement of lift No. 10 and 11 in Administration Block of Queen Mary Hospital	4,200	-	-	2,100	1,680	420	-	-	-
EMR20-217	Replacement of parts for chiller at Block B of Duchess of Kent Children's Hospital	500	-	-	250	250	-	-	-	-
EMR20-219	Replacement of air handling units in Kwok Tak Seng Heart Centre of Grantham Hospital	1,940	-	-	500	1,246	194	-	-	-
EMR20-220	Replacement of chiller in Block K of Queen Mary Hospital	10,000	-	-	5,000	3,000	2,000	-	-	-
EMR20-221	Lighting system improvement in Queen Mary Hospital (Stage 4)	5,000	-	-	500	2,000	2,500	-	-	-

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							2022-23	2023-24	2024-25	Post 2024-25	
EMR20-222	Replacement of central control and monitoring system in Main Block, Annex Block D, Cancer Centre, Block J and Block S of Queen Mary Hospital (Phase 1)	15,000	-	-	7,500	2,500	3,000	2,000	-	-	-
EMR20-223	Replacement of air conditioning systems in Administration Block of Queen Mary Hospital	1,200	-	-	600	600	-	-	-	-	-
EMR20-224	Replacement of air conditioning system in New Annex Block of Queen Mary Hospital	400	-	-	200	200	-	-	-	-	-
EMR20-309	Replacement of Lift no. 6 of Hong Kong Buddhist Hospital	2,320	-	-	-	302	1,602	218	198	-	-
EMR20-332	Replacement of 1 no. emergency generator in Block G of Wong Tai Sin Hospital	2,600	-	-	1,100	1,500	-	-	-	-	-
EMR20-341	Replacement of central exhaust fans in Block ACC of Queen Elizabeth Hospital	1,000	-	-	100	800	100	-	-	-	-
EMR20-342	Replacement of central exhaust fans in Block R of Queen Elizabeth Hospital	1,000	-	-	100	800	100	-	-	-	-
EMR20-346	General access control system Upgrading works in Main Building of Kowloon Hospital	6,500	-	-	1,650	2,050	2,800	-	-	-	-
EMR20-347	Replacement of emergency generator in Out-patient Block of Our Lady of Maryknoll Hospital	1,160	-	-	210	950	-	-	-	-	-
EMR20-348	Replacement of air compressor in Block D in Queen Elizabeth Hospital	1,200	-	-	600	500	100	-	-	-	-
EMR20-349	Replacement of air compressors in Block D of Queen Elizabeth Hospital	1,500	-	-	750	750	-	-	-	-	-
EMR20-350	Replacement of air handling units in Block M of Queen Elizabeth Hospital	2,000	-	-	1,000	500	500	-	-	-	-
EMR20-351	Replacement of refrigeration systems for cold rooms in Block M of Queen Elizabeth Hospital	3,000	-	-	300	1,950	750	-	-	-	-
EMR20-352	Replacement of hot water boilers in Houseman and Male Nurse Quarter of Queen Elizabeth Hospital	1,800	-	-	180	965	655	-	-	-	-
EMR20-354	Migration of existing equipment to new central control and monitoring system of Queen Elizabeth Hospital	4,000	-	-	400	2,000	1,600	-	-	-	-
EMR20-355	Replacement of hot water boilers in Block B of Queen Elizabeth Hospital	2,000	-	-	-	1,000	1,000	-	-	-	-
EMR20-356	Replacement of external lightings in Wong Tai Sin Hospital	1,600	-	-	1,200	400	-	-	-	-	-
EMR20-357	Replacement of hot water boilers in Staff Changing Block of Queen Elizabeth Hospital	1,000	-	-	500	400	100	-	-	-	-
EMR20-358	Replacement of compressor of walk-in cold rooms of Catering Department at Main Building of Kowloon Hospital	970	-	-	300	670	-	-	-	-	-
EMR20-359	Replacement of ventilation fans in Main Block of Queen Elizabeth Hospital	1,500	-	-	750	750	-	-	-	-	-
EMR20-360	Replacement of water pumps in Out-patient Block of Our Lady of Maryknoll Hospital	600	-	-	100	500	-	-	-	-	-
EMR20-402	Replacement of miniature circuit breaker boards at plant rooms in Block S of United Christian Hospital	2,500	-	-	2,000	500	-	-	-	-	-
EMR20-404	Replacement of central control monitoring system in plant room on 2/F to 13/F and R/F in Block S of United Christian Hospital	9,000	-	-	1,500	3,000	2,000	2,500	-	-	-
EMR20-411	Replacement of vacuum plant in Main Block of Haven of Hope Hospital	4,000	-	-	-	2,000	1,900	100	-	-	-
EMR20-412	Replacement of medical air compressor in Haven of Hope Hospital	4,000	-	-	500	2,000	1,500	-	-	-	-
EMR20-414	Replacement of ventilation fan units in Main Block of Haven of Hope Hospital	1,200	-	-	320	820	60	-	-	-	-
EMR20-415	Repair works for escalator in Ambulatory Care Block of Tseung Kwan O Hospital	400	-	-	-	200	200	-	-	-	-
EMR20-416	Replacement of air handling units at Hospital Main Block of Tseung Kwan O Hospital	4,500	-	-	1,200	1,500	1,800	-	-	-	-
EMR20-526	Replacement of chillers in North Lantau Hospital	8,000	-	-	-	3,200	800	4,000	-	-	-
EMR20-527	Replacement of refrigeration system and associated accessories for cold rooms and freezer of Pharmacy Department in various blocks of Princess Margaret Hospital	5,000	-	-	500	2,250	2,250	-	-	-	-
EMR20-528	Replacement of central control and monitoring system and pressure monitoring modules in Block S of Princess Margaret Hospital	8,000	-	-	320	3,000	4,680	-	-	-	-
EMR20-529	Replacement of air handling units in Block G of Princess Margaret Hospital (Phase 1)	3,200	-	-	-	800	800	1,600	-	-	-
EMR20-530	Replacement of electrical busducts and plug-in unit in Block G of Princess Margaret Hospital	450	-	-	-	450	-	-	-	-	-
EMR20-531	Replacement of air handling unit in Block L of Kwai Chung Hospital	400	-	-	-	200	200	-	-	-	-
EMR20-532	Replacement of air handling unit in Block M of Kwai Chung Hospital	700	-	-	-	350	350	-	-	-	-
EMR20-606	Replacement of carpark access control system in North District Hospital	3,590	-	-	71	1,240	2,279	-	-	-	-
EMR20-611	Replacement of six lifts (No. 1 to 6) in the Main Block of Alice Ho Miu Ling Nethersole Hospital	12,600	-	-	600	2,000	4,000	6,000	-	-	-
EMR20-613	Replacement of two lifts in Cheshire Home, Shatin	4,200	-	-	100	700	1,500	1,900	-	-	-
EMR20-623	Replacement of ventilation fans and pressure indicators in various wards of North District Hospital	2,000	-	-	-	800	1,000	200	-	-	-
EMR20-624	Replacement of air-cooled chiller in Cancer Centre of Prince of Wales Hospital (Phase 1)	3,500	-	-	1,750	1,200	550	-	-	-	-
EMR20-627	Replacement of automatic fire alarm systems in various blocks of Prince of Wales Hospital (Phase 1)	3,750	-	-	375	1,500	1,875	-	-	-	-
EMR20-628	Replacement of aged street light fittings with LED lamps at internal road in Alice Ho Miu Ling Nethersole Hospital	1,400	-	-	986	414	-	-	-	-	-
EMR20-629	Replacement of medical gas plants in Alice Ho Miu Ling Nethersole Hospital	3,000	-	-	500	2,200	300	-	-	-	-
EMR20-726	Replacement of fan coil units in Block C of Castle Peak Hospital (Phase 2)	4,400	-	-	880	1,760	1,760	-	-	-	-
EMR20-729	Replacement of nurse call system at Rehabilitation Block in Tuen Mun Hospital (Phase 2)	2,900	-	-	600	1,300	1,000	-	-	-	-
EMR20-730	Replacement of chilled water piping system in Yan Oi General Out-patient Clinic	600	-	-	120	330	150	-	-	-	-
EMR20-731	Replacement of fan coil units in Ambulatory Care Centre of TMH (Phase 3) in Tuen Mun Hospital	1,800	-	-	180	720	900	-	-	-	-
EMR20-732	Replacement of medical gas manifold system in Pok Oi Hospital	1,600	-	-	800	400	400	-	-	-	-
EMR20-733	Replacement of 3 sets high efficiency steam boilers in Tuen Mun Hospital	16,000	-	-	1,600	4,700	9,700	-	-	-	-
EMR20-734	Replacement of duplex pressure reducing sets in various locations of Pok Oi Hospital	650	-	-	325	225	100	-	-	-	-
HKE18-174	Renovation in Dietetics Department at Pamela Youde Nethersole Eastern Hospital	800	-	-	300	300	200	-	-	-	-
HKE19-442	Installation of smoke detector to air handling units in Pamela Youde Nethersole Eastern Hospital	400	-	-	-	400	-	-	-	-	-
HKE19-444	Relocation of Patient Resources Centre	1,250	-	-	240	780	230	-	-	-	-
HKE20-136	Upgrade Replacement of Mechanical Ventilation and Air-Conditioning and ventilation facilities at Kitchen in Wong Chuk Hang Hospital	2,000	-	-	1,000	500	500	-	-	-	-

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							2022-23	2023-24	2024-25	Post 2024-25
HKE20-223	Renovation works to Ward B4 in Pamela Youde Nethersole Eastern Hospital	9,800	-	-	-	3,820	980	5,000	-	-
HKE20-225	Renovation works to Ward B11 in Pamela Youde Nethersole Eastern Hospital	9,800	-	-	-	5,900	900	3,000	-	-
HKE20-265	Replacement of Central Water-cooled Chiller no.6 in Pamela Youde Nethersole Eastern Hospital	9,500	-	-	950	2,000	6,550	-	-	-
HKE20-552	Renovation works to Ward E9 in Pamela Youde Nethersole Eastern Hospital	9,800	-	-	-	1,330	2,470	3,000	3,000	-
HKE20-556	Site Preparation for Installation of Lifts at MB and EB in Pamela Youde Nethersole Eastern Hospital	4,000	-	-	1,500	2,100	400	-	-	-
HKE20-561	Replacement of lift in Main Block of Pamela Youde Nethersole Eastern Hospital	3,000	-	-	-	1,000	2,000	-	-	-
HKE20-562	Replacement of Lift (#14) at Main Block in Pamela Youde Nethersole Eastern Hospital	3,000	-	-	-	1,000	2,000	-	-	-
HKE20-568	Pre-Contract Consultancy Services for Extension of St. John Hospital	5,000	-	-	-	1,000	4,000	-	-	-
HKE20-569	Replacement of Air Conditioning System in Tung Wah Eastern Hospital	3,000	-	-	1,500	750	750	-	-	-
HKE20-570	Refurbishment of Patient Bathrooms in Wong Chuk Hang Hospital	600	-	-	180	240	180	-	-	-
HKE20-579	Renovation works to Ward J2 in Pamela Youde Nethersole Eastern Hospital	9,800	-	-	2,000	1,000	2,800	4,000	-	-
HKE20-584	Re-roofing at Multi-centre Block B and Block C in Pamela Youde Nethersole Eastern Hospital	2,000	-	-	200	1,500	300	-	-	-
HKE20-586	Re-roofing of Tang Shiu Kin Hospital	2,000	-	-	1,000	500	500	-	-	-
HKE20-590	Setting of Diagnostic Suite and Injection Clinic	500	-	-	-	200	50	250	-	-
HKE20-596	Refurbishment of Medical Record Store	700	-	-	150	480	70	-	-	-
HKE20-607	Replacement of Lift no.2 at Special Out-Patient Block in Pamela Youde Nethersole Eastern Hospital	3,000	-	-	1,500	750	750	-	-	-
HKE20-610	Renovation works to Ward J4 in Pamela Youde Nethersole Eastern Hospital	1,000	-	-	200	600	200	-	-	-
HKE20-613	Waterproofing improvement for mechanical ventilation and air conditioning plant room in Pamela Youde Nethersole Eastern Hospital	2,000	-	-	500	1,300	200	-	-	-
HKE20-617	Re-roofing of link bridge between Main Block and Ophthalmic center, roof of Mortuary Chamber and roof above Out-patient Department of Main Block in Tung Wah Eastern Hospital	400	-	-	200	160	40	-	-	-
HKE21-212	Improvement works to mortuary in Cheshire Home, Chung Hom Kok	1,300	-	-	390	520	390	-	-	-
HKE21-221	Replacement of 1 No. of Air Handling Unit and 1 No. of Primary Air Handling Unit in Wong Chuk Hang Hospital	1,250	-	-	125	500	375	250	-	-
HKE21-236	Piping and Drainage replacement works at Wong Chuk Hang Hospital	450	-	-	200	250	-	-	-	-
HKE21-260	Renovation of Medical Physics Department in Pamela Youde Nethersole Eastern Hospital	800	-	-	400	320	80	-	-	-
HKE21-271	Replacement of 4 sets of air handling unit/primary air unit/variable refrigerant volume system/exhaust fans and its associated bus section in Ruttonjee Hospital & Tang Shiu Kin Hospital	4,000	-	-	1,500	1,500	1,000	-	-	-
HKE21-277	Renovation works in Ward H7 for modify the existing patient activity rooms to 6 consultation Rooms in Pamela Youde Nethersole Eastern Hospital	1,200	-	-	400	600	200	-	-	-
HKW20-265	Replacement of 1 no. cooling tower in Block K of Queen Mary Hospital	4,700	-	-	190	680	3,550	280	-	-
HKW20-405	Extension of rain shelter for non-emergency ambulance transfer service loading and unloading area at the Main Block of Queen Mary Hospital	1,000	-	-	40	690	120	150	-	-
HKW20-658	Replacement of medical gases pipeline system's plants equipment in Grantham Hospital	1,000	-	-	106	840	54	-	-	-
HKW20-718	Replacement of Medical Vacuum Receiver of Centenary Building, Yeo Wing & Li Shiu Chung Memorial Building in Tung Wah Hospital	1,000	-	-	426	574	-	-	-	-
HKW20-734	Conversion to salt water for flushing system (Phase I) in Queen Mary Hospital	8,000	-	-	200	4,800	3,000	-	-	-
HKW20-765	Replacement of canopy between New Clinical Building and Administration Block of Queen Mary Hospital	1,500	-	-	450	1,050	-	-	-	-
HKW20-791	Installation of Fan Coil Units in LG2/F, Block K, Queen Mary Hospital	1,300	-	-	650	650	-	-	-	-
HKW20-793	Renovation of Ward K5S in Block K of Queen Mary Hospital	7,700	-	-	1,500	5,100	1,100	-	-	-
HKW20-794	Site works for the replacement of vaporizer for vacuum insulated evaporators tank of Queen Mary Hospital	1,400	-	-	300	1,000	100	-	-	-
IMP20-110	Renovation works in Specialist Out-patient Block of Pamela Youde Nethersole Eastern Hospital	6,000	-	-	3,000	1,000	1,800	200	-	-
IMP20-116	Renovation of consultation rooms in Specialist Out-patient Block of Pamela Youde Nethersole Eastern Hospital	770	-	-	300	393	77	-	-	-
IMP20-117	Renovation works to nursing services office in Hospital Block of St. John Hospital	500	-	-	300	150	50	-	-	-
IMP20-118	Extension of existing first aid post in Peng Chau General Out-patient Clinic	1,250	-	-	375	750	125	-	-	-
IMP20-119	Upgrading of fire service control system in Multi-centre Blocks of Pamela Youde Nethersole Eastern Hospital	4,500	-	-	2,000	1,000	1,000	500	-	-
IMP20-206	Renovation of Ward Y4 in Yeo Wing of Tung Wah Hospital	5,500	-	-	220	4,620	660	-	-	-
IMP20-225	Modernisation of lift in MacLehose Medical Rehabilitation Centre	800	-	-	32	672	96	-	-	-
IMP20-234	Renovation of Ward 5 and Ward 6 in Block B of The Duchess of Kent Children's Hospital	7,300	-	-	1,606	2,000	3,694	-	-	-
IMP20-235	Renovation of Wards G7 and G8 in MacLehose Medical Rehabilitation Centre	4,100	-	-	656	2,952	492	-	-	-
IMP20-239	Improvement works to corridors in Main Block of Fung Yiu King Hospital	1,300	-	-	304	840	156	-	-	-
IMP20-240	Improvement works to podium in Block F of The Duchess of Kent Children's Hospital	300	-	-	71	193	36	-	-	-
IMP20-241	Replacement of underground drainage system in Block A of The Duchess of Kent Children's Hospital	650	-	-	124	449	78	-	-	-
IMP20-246	Renovation of Ward 4P in Main Block of Grantham Hospital	840	-	-	500	240	100	-	-	-
IMP20-248	Replacement of Water Heater at G/F of Centenary Building in Tung Wah Hospital	3,000	-	-	120	2,520	360	-	-	-
IMP20-251	Improvement works for anti-ligature features in ward areas of Queen Mary Hospital	6,000	-	-	1,200	3,900	900	-	-	-
IMP20-252	Renovation works for the establishment of Interventional Endovascular Suite at G/F of Wing C in Main Block of Queen Mary Hospital	9,700	-	-	2,200	2,000	5,500	-	-	-
IMP20-253	Renovation works in Cancer Centre of Queen Mary Hospital	5,000	-	-	1,400	3,000	600	-	-	-
IMP20-254	Renovation of existing D4 ward, Queen Mary Hospital	7,950	-	-	1,820	5,330	800	-	-	-
IMP20-322	Renovation of toilets in Block S of Queen Elizabeth Hospital	1,000	-	-	50	700	250	-	-	-

Priority / Item No.	Project Title	Approved Project Estimate	Cumulative Expenditure to 31.3.2020	Actual Expenditure (1.4.2020 to 31.10.2020)	Revised Estimate 2020-21	Estimate 2021-22	Estimated cash flow in subsequent years			
							2022-23	2023-24	2024-25	Post 2024-25
IMP20-328	Setting up of Child and Adolescent Mental Health Services Centre in Block H of Kowloon Hospital	12,600	-	-	400	12,000	200	-	-	-
IMP20-329	Installation of air-conditioning system for staff changing rooms in Hong Kong Children's Hospital	3,500	-	-	680	1,750	1,070	-	-	-
IMP20-330	Provision of Rehab Shop on UG in West Wing of Kowloon Hospital	2,000	-	-	400	1,200	400	-	-	-
IMP20-331	Improvement works to automatic sliding doors in Hong Kong Children's Hospital	600	-	-	120	400	80	-	-	-
IMP20-332	Improvement works for ventilation system for designated fever clinic in Yau Ma Tei Jockey Club General Out-patient Clinic	3,400	-	-	340	2,720	340	-	-	-
IMP20-333	Renovation of office in Tower B of Hong Kong Children's Hospital	3,500	-	-	560	2,840	100	-	-	-
IMP20-334	Improvement works to automatic sliding doors in Wong Tai Sin Hospital	300	-	-	200	94	6	-	-	-
IMP20-413	Construction of cold room in Hospital Main Block of Tseung Kwan O Hospital	1,290	-	-	319	851	120	-	-	-
IMP20-414	Enhancement of rain water discharge at main entrance, LG/F in HMB of Tseung Kwan O Hospital	600	-	-	-	530	20	50	-	-
IMP20-415	Set up new multi-function rooms in Library in Ambulatory Care Block of Tseung Kwan O Hospital	1,000	-	-	-	1,000	-	-	-	-
IMP20-522	Renovation of Ward FLG2 in Block EF of Princess Margaret Hospital for conversion from a Dental Unit into a Coronary Care Unit	10,720	-	-	-	8,578	1,070	1,072	-	-
IMP20-615	Improvement works for essential power supply for Block J of Alice Ho Miu Ling Nethersole Hospital	800	-	-	400	320	80	-	-	-
IMP20-617	Provision of permanent roof to Chalet Day Room in Cheshire Home, Shatin	4,500	-	-	100	2,300	2,100	-	-	-
IMP20-620	Pre-contract consultancy services and preparatory works for the addition of linear accelerator suite in Prince of Wales Hospital	6,000	-	-	1,700	1,000	2,000	1,300	-	-
IMP20-621	Renovation works to G/F in Podium Block of Prince of Wales Hospital	5,250	-	-	1,470	3,000	780	-	-	-
IMP20-622	Renovation of Ward 3E at Main Block in North District Hospital	11,500	-	-	-	7,340	1,250	2,910	-	-
IMP20-624	Renovation of 3/F at Clinical Sciences Building of Prince of Wales Hospital	4,000	-	-	800	1,750	1,085	365	-	-
IMP20-625	Expansion of the Integrated Clinic at Cancer Centre of Prince of Wales Hospital	1,500	-	-	466	900	15	119	-	-
IMP20-633	Renovation of Administrative Department in Clinical Sciences Building of Wales Hospital	5,000	-	-	180	3,335	85	1,400	-	-
IMP20-634	Expansion of Pharmacy at Li Ka Shing Specialist Out-patient Clinic (South Wing) of Prince of Wales Hospital	6,000	-	-	600	2,600	2,800	-	-	-
IMP20-635	Provision of stores room and nursing office at Lift Lobbies, Tai Po Hospital	4,000	-	-	-	3,100	900	-	-	-
IMP20-703	Renovation of X-Ray Room 5 and control room at Department of Radiology in Main Block of Tuen Mun Hospital	1,224	-	-	1,200	24	-	-	-	-
IMP20-704	Renovation of general X-Ray room and control room at Department of Radiology in Rehabilitation Block of Tuen Mun Hospital	1,626	-	-	1,600	26	-	-	-	-
IMP20-713	Renovation of Physiotherapy Department in Special Block of Tuen Mun Hospital	15,000	-	-	1,500	6,000	7,500	-	-	-
IMP20-714	Renovation of Extended Rehabilitation Centre at 3/F, Rehabilitation Block in Tuen Mun Hospital	2,000	-	-	400	1,000	600	-	-	-
IMP20-715	Modification of power supply system in patient kitchen of Tuen Mun Hospital	600	-	-	150	350	100	-	-	-
IMP20-717	Renovation of Ward 6C in Pok Oi Hospital	7,000	-	-	250	5,700	1,050	-	-	-
IMP20-720	Refurbishment of lift lobbies and public corridors in Main Block of Tuen Mun Hospital (Phase I)	7,000	-	-	700	4,900	1,400	-	-	-
IMP20-722	Renovation of Ward E301 in Castle Peak Hospital	12,200	-	-	475	9,350	2,375	-	-	-
IMP20-725	Conversion of flushing water system from fresh water to seawater in Pok Oi Hospital and Tin Ka Ping Infirmary	350	-	-	88	140	123	-	-	-
IMP20-726	Construction of covered walkway in Pok Oi Hospital	4,400	-	-	440	1,760	2,200	-	-	-
IMP20-727	Installation of low voltage switchboards at Transformer House in Tuen Mun Hospital	8,500	-	-	850	3,400	4,250	-	-	-
IMP20-728	Installation of low voltage emergency generators at Transformer House in Tuen Mun Hospital	8,500	-	-	850	3,400	4,250	-	-	-
IMP20-729	Renovation of pharmacy & shroff office in Main Block of TMH in Tuen Mun Hospital	4,000	-	-	1,200	2,000	800	-	-	-
IMP20-730	Pre-contract consultancy services and preparatory works for the addition of linear accelerator suite in Radiotherapy Block of Tuen Mun Hospital	8,500	-	-	650	5,780	2,070	-	-	-
IMP20-731	Installation of closed circuit television system at carpark areas in Main Block of Tuen Mun Hospital	1,200	-	-	360	540	300	-	-	-
IMP20-732	Improvement works for the Security Kiosks and Gardener Rest Room at Main Block in Tuen Mun Hospital	500	-	-	150	200	150	-	-	-
IMP20-904	Consultancy services for re-provisioning / enhancement of existing building services systems as enabling works for Phase II Redevelopment of Queen Mary Hospital	8,000	-	-	400	7,600	-	-	-	-
IMP20-905	Consultancy study for the ground settlement of Tung Wah Museum in Kwong Wah Hospital	1,550	-	-	50	1,080	400	20	-	-
IMP20-906	Engineer inspections and stability assessment for slopes managed by Hospital Authority	9,500	-	-	-	2,300	2,200	5,000	-	-
KCC16-216	Replacement of uninterruptible power supply system in Block M of Queen Elizabeth Hospital	1,750	-	-	-	1,750	-	-	-	-
KCC20-225	Renovation of Central Kowloon Health Centre	13,000	-	-	1,000	1,500	8,200	2,300	-	-
KCC20-233	Site preparation for installation of new Picture Archiving and Communication system in Block M of Queen Elizabeth Hospital	1,000	-	-	100	900	-	-	-	-
KCC20-244	Renovation of Doctor's Common Room in Block B and MNQ of Queen Elizabeth Hospital	4,000	-	-	1,150	1,250	1,600	-	-	-
KCC20-294	Replacement of emergency generator in Wong Tai Sin Hospital	3,600	-	-	1,800	900	900	-	-	-
KEC20-574	Renovation of Intensive Care Unit at 2/F in Hospital Main Block of Tseung Kwan O Hospital	3,000	-	-	-	600	2,400	-	-	-
KEC20-620	Renovation of Ward S7A of United Christian Hospital	9,000	-	-	-	50	800	8,150	-	-
KEC20-836	Setting up a new Ambulatory Medical Centre in Hospital Main Block of Tseung Kwan O Hospital	8,000	-	-	573	40	3,388	4,000	-	-
KEC20-854	Repair of mechanical ventilation and air conditioning system at Block P of United Christian Hospital	3,000	-	-	-	650	2,050	300	-	-
KEC20-867	Consultancy services for concept plan for extension of Haven of Hope Hospital and Tseung Kwan O Hospital	9,000	-	-	900	5,850	2,250	-	-	-
KEC21-043	Construction of transformer room and LV switchboard room in Hospital Main Block of Tseung Kwan O Hospital	3,000	-	-	-	1,050	450	1,500	-	-
KWC20-429	Renovation of Ward 14N in Block B, Yan Chai Hospital	9,800	-	-	980	2,520	2,500	3,800	-	-
KWC20-452	Building safety inspection for Princess Margaret Hospital and all associated buildings/ premises	1,500	-	-	-	1,050	450	-	-	-
KWC20-455	Replacement of OT lamp battery chargers at 6/F & B/F of Block B in Yan Chai Hospital	1,000	-	-	100	700	200	-	-	-

Priority / Item No.	Project Title	Approved Project Estimate	Cumulative Expenditure to 31.3.2020	Actual Expenditure (1.4.2020 to 31.10.2020)	Revised Estimate 2020-21	Estimate 2021-22	Estimated cash flow in subsequent years			
							2022-23	2023-24	2024-25	Post 2024-25
KWC20-456	Building safety inspection for Yan Chai Hospital and all associated buildings/ premises	660	-	-	132	400	128	-	-	-
KWC20-471	Building safety inspection for Caritas Medical Centre and all associated buildings/ premises	900	-	-	180	330	390	-	-	-
KWC20-474	Building safety inspection for Kwai Chung Hospital and all associated buildings/ premises	560	-	-	200	360	-	-	-	-
KWC20-476	Building safety inspection for North Lantau Hospital and all associated buildings/ premises	260	-	-	52	208	-	-	-	-
KWC20-481	Renovation of Ward ELG2 in Block EF, Princess Margaret Hospital	2,300	-	-	-	1,150	1,150	-	-	-
KWC20-484	Renovation of Radiotherapy Centre of Oncology Department at Block H in Princess Margaret Hospital	900	-	-	-	450	450	-	-	-
KWC20-486	Renovation of self-manufacturing section in Pharmacy at Main Block of Princess Margaret Hospital	840	-	-	-	420	420	-	-	-
KWC20-520	Refurbishment of mammography room at 10/F of Block B in Yan Chai Hospital	1,200	-	-	120	360	720	-	-	-
NTE20-758	Building safety inspection to hospitals and General Out-patient Clinic in New Territories East Cluster	4,000	-	-	400	1,000	2,600	-	-	-
NTW20-582	Renovation of Ward A7 in Tuen Mun Hospital	9,800	-	-	4,900	2,940	1,960	-	-	-
NTW20-584	Renovation of Ward 5S in Pok Oi Hospital	7,000	-	-	1,400	5,460	140	-	-	-
NTW20-586	Renovation of Ward 6S in Pok Oi Hospital	7,000	-	-	140	4,900	1,960	-	-	-
NTW20-610	Installation of anti-suicide panels for ceiling hoist system in patient toilets at Rehabilitation Block in Tuen Mun Hospital	1,800	-	-	180	1,260	360	-	-	-
NTW20-631	Renovation of G/F ex-laboratory automation system room of Pathology Block in Tuen Mun Hospital	2,500	-	-	500	1,250	750	-	-	-
NTW20-635	Internal redecoration to stairs at Rehabilitation Block in Tuen Mun Hospital	1,500	-	-	300	900	300	-	-	-
NTW20-900	Replacement of access control system in Rehabilitation Block of Tuen Mun Hospital	3,000	-	-	300	2,100	600	-	-	-
NTW20-905	Renovation of Pharmacy in Tuen Mun Eye Centre	300	-	-	60	180	60	-	-	-
NTW21-431	Renovation of Ward C2 at Main Block in Tuen Mun Hospital	17,000	-	-	3,400	9,350	4,250	-	-	-
PMN20-104	Renovation of Ward E7 in Main Block of Pamela Youde Nethersole Eastern Hospital	12,000	-	-	500	6,000	5,500	-	-	-
PMN20-115	Renovation of LG1/F lift lobby in Main Block of Pamela Youde Nethersole Eastern Hospital	400	-	-	150	210	40	-	-	-
PMN20-117	Window maintenance in Multi-centre Blocks of Pamela Youde Nethersole Eastern Hospital	2,200	-	-	1,000	800	400	-	-	-
PMN20-118	Replacement of false ceiling system in Main Block of Pamela Youde Nethersole Eastern Hospital	800	-	-	400	300	100	-	-	-
PMN20-119	Minor refurbishment works at Anne Black General Out-patient Clinic	900	-	-	126	450	324	-	-	-
PMN20-120	Replacement of air ducts for Ward B10 in Main Block of Pamela Youde Nethersole Eastern Hospital	4,000	-	-	2,000	1,600	400	-	-	-
PMN20-121	Replacement fire services water tank in St. John Hospital	800	-	-	600	100	100	-	-	-
PMN20-122	Re-roofing of Female and Male Staff Quarters in Tung Wah Eastern Hospital	1,500	-	-	450	600	450	-	-	-
PMN20-206	Repair and maintenance works of isolation wards in various blocks of Queen Mary Hospital	5,240	-	-	2,500	2,690	50	-	-	-
PMN20-315	Refurbishment of external walls in Out-patient Block of Our Lady of Maryknoll Hospital	1,500	-	-	800	700	-	-	-	-
PMN20-321	Minor building repair in Tsui Tsin Tong Out-patient Building of Kwong Wah Hospital	2,000	-	-	695	1,205	100	-	-	-
PMN20-322	Minor building repair in Kwong Wah Building of Kwong Wah Hospital	1,500	-	-	150	1,000	350	-	-	-
PMN20-323	Renovation of clinics in Ambulatory Care Centre of Queen Elizabeth Hospital	6,540	-	-	500	5,040	500	500	-	-
PMN20-328	Renovation to Ward 2A in Block A of Wong Tai Sin Hospital	8,000	-	-	336	7,000	664	-	-	-
PMN20-331	Renovation of Ward 9E at Main Building in Kowloon Hospital	14,700	-	-	4,400	8,300	2,000	-	-	-
PMN20-332	Renovation of toilets in Ambulatory Care Centre of Queen Elizabeth Hospital	5,400	-	-	814	2,700	1,886	-	-	-
PMN20-334	Road resurfacing outside Main Building of Kowloon Hospital	1,600	-	-	480	800	320	-	-	-
PMN20-336	Periodic inspection, testing and certification for low voltage electrical installation in Hong Kong Children's Hospital	9,500	-	-	950	3,800	4,750	-	-	-
PMN20-337	Overhaul of operating theatres and sterilized areas in Queen Elizabeth Hospital	2,000	-	-	500	950	50	500	-	-
PMN20-407	Replacement of air conditioner drainage pipe in Kwun Tong Community Health Centre of United Christian Hospital	1,000	-	-	130	775	95	-	-	-
PMN20-411	Renovation of Ward 6A in Hospital Main Block of Tseung Kwan O Hospital	9,400	-	-	1,225	1,955	3,020	2,000	1,200	-
PMN20-412	Renovation of Ward 3C in Hospital Main Block of Tseung Kwan O Hospital	6,000	-	-	-	400	2,100	3,500	-	-
PMN20-413	Repair and maintenance works of isolation facilities at various wards and Intensive Care Unit in Hospital Main Block of TKOH	5,500	-	-	-	1,500	1,000	3,000	-	-
PMN20-526	Renovation of Ward 2B in Wai Shun Block of Caritas Medical Centre	3,800	-	-	380	3,020	400	-	-	-
PMN20-527	Renovation of Ward 9B in Wai Shun Block of Caritas Medical Centre	9,500	-	-	500	7,690	860	450	-	-
PMN20-601	Renovation of Ward 3B in Main Block in North District Hospital	5,300	-	-	-	2,460	2,000	840	-	-
PMN20-606	Facility rejuvenation of Ward E1 in Alice Ho Miu Ling Nethersole Hospital	7,540	-	-	300	2,240	2,000	3,000	-	-
PMN20-608	Renovation of Ward 7 in Cheshire Home, Shatin	5,500	-	-	1,500	2,500	1,500	-	-	-
PMN20-609	Renovation of Ward 8 in Cheshire Home, Shatin	5,650	-	-	1,540	2,650	1,460	-	-	-
PMN20-610	Renovation of Ward 1DL in Main Block of Tai Po Hospital	8,220	-	-	300	4,820	900	2,200	-	-
PMN20-614	Facility rejuvenation of Ward 4C and 4D in Shatin Hospital	12,960	-	-	58	5,662	3,240	4,000	-	-
PMN20-617	Renovation of Wards 10H and 10K in Day Treatment Block of Prince of Wales Hospital	9,000	-	-	320	6,780	1,900	-	-	-
PMN20-620	Re-roofing work for Day Treatment Block of Prince of Wales Hospital	2,540	-	-	200	2,040	300	-	-	-
PMN20-621	Re-roofing work in Clinical Sciences Building of Prince of Wales Hospital	1,910	-	-	200	1,410	300	-	-	-
PMN20-622	Establishment of new integrated clinic in Li Ka Shing Specialist Clinics (North Wing) of PWH	3,000	-	-	1,114	1,826	60	-	-	-
PMN20-720	Re-roofing of flat roof of Health Record Office in Tuen Mun Hospital	4,400	-	-	2,000	1,400	1,000	-	-	-

Priority / Item No.	Project Title	Approved Project Estimate	Cumulative Expenditure to 31.3.2020	Actual Expenditure (1.4.2020 to 31.10.2020)	Revised Estimate 2020-21	Estimate 2021-22	Estimated cash flow in subsequent years			
							2022-23	2023-24	2024-25	Post 2024-25
PMN20-721	Replacement of metal fencing in Siu Lam Hospital	1,000	-	-	50	750	200	-	-	-
PMN20-722	Resurfacing of emergency vehicular access and pedestrian pavement in Castle Peak Hospital	3,500	-	-	1,050	1,575	875	-	-	-
PMN20-723	Re-roofing and renovation of roof garden in Block A of Castle Peak Hospital	3,500	-	-	1,050	1,750	700	-	-	-
PMN20-727	Replacement of potable hot water supply pipes in Main Block of Tuen Mun Hospital	1,350	-	-	405	675	270	-	-	-
PMN20-730	Re-roofing of Rehabilitation Block in Tuen Mun Hospital	9,000	-	-	2,700	4,500	1,800	-	-	-
PMN20-731	Planned maintenance works of Tin Ka Ping Infirmary	1,100	-	-	300	770	30	-	-	-
PMN20-732	Periodic inspection, testing and certification works for low voltage electrical installations in Tuen Mun Hospital	1,000	-	-	150	550	300	-	-	-
PMN20-733	Replacement of primary air handling units in Ambulatory Care Centre of Tuen Mun Hospital (Phase 1)	3,300	-	-	330	2,310	660	-	-	-
PMN20-734	Replacement of drainage pipes at loading bay of Tuen Mun Hospital	500	-	-	150	275	75	-	-	-
PMN20-735	Refurbishment of Prosthetic and Orthotic Department in Rehabilitation Block of Tuen Mun Hospital	3,000	-	-	300	1,200	1,500	-	-	-
PMN20-736	Re-roofing work of link bridge between Rehabilitation Block and Ambulatory Care Centre in Tuen Mun Hospital	1,200	-	-	540	420	240	-	-	-
PMN20-737	Repair and maintenance works to isolation rooms inside various wards of Pok Oi Hospital	3,000	-	-	500	2,000	500	-	-	-
Sub-total for (II): Other items to commence in 2020-21 with expected expenditure in 2020-21 and/or 2021-22		956,450	-	-	163,619	440,279	258,831	89,324	4,398	-
Total for Part A (I + II): Previously approved items and other items to commence in 2020-21 with expected expenditure in 2020-21 and/or 2021-22		6,214,046	1,979,907	695,532	1,500,000	1,211,475	930,900	564,761	24,365	-

Head 708 : Subhead 8083MM
One-off Grant to the Hospital Authority for Minor Works Projects for the 2019-20 Financial Year
Part B - New items to commence in 2021-22 with expected expenditure in 2021-22 and/or 2022-23

Priority / Item No.	Project Title	Project Estimate	Estimate 2021-22	Estimated cash flow in subsequent years			
				2022-23	2023-24	2024-25	Post 2024-25
				(\$'000)			
ADM16-008	Renovation of offices for Room 220, 218, 216, 213 & 210 on 2/F in Hospital Authority Building	5,800	2,000	1,000	2,800	-	-
ADM21-003	Renovation of offices for Room 115, 116, 118 and 301 in Hospital Authority Building	5,300	2,000	3,000	300	-	-
ADM21-005	Improvement works for fire services system in Hospital Authority Building	4,200	2,100	2,100	-	-	-
ADM21-006	Replacement of chilled water pipe insulation at 1/F in Centre for Health Protection	500	450	50	-	-	-
ADM21-007	Additional of slowing sensors for automatic sliding doors in Hospital Authority Building and Centre for Health Protection	450	400	50	-	-	-
ADM21-008	Conversion of workshop inside Room 214 to office in Hospital Authority Building	900	600	300	-	-	-
ADM21-009	Conversion of Room A501 of Block A to office in Centre for Health Protection	1,100	900	200	-	-	-
ADM21-010	Renovation works for main lift lobby at 4/F and 3/F in Hospital Authority Building	800	600	200	-	-	-
HKE20-272	Lighting system improvement (LED, sensor, timer control) in Pamela Youde Nethersole Eastern Hospital (Phase 3)	7,000	3,500	2,800	700	-	-
HKE20-311	Addition and enhancement of passenger lifts in Pamela Youde Nethersole Eastern Hospital	64,800	26,800	34,700	3,300	-	-
HKE21-026	Renovation works of Specialist Out-patient Block in Ruttonjee Hospital & Tang Shiu Kin Hospital	1,500	700	500	300	-	-
HKE21-027	Renovation works to Ward B5 in Ruttonjee Hospital & Tang Shiu Kin Hospital	5,000	2,700	1,850	450	-	-
HKE21-031	Replacement of air handling unit by variable speed drives type in Pamela Youde Nethersole Eastern Hospital (Phase 3)	3,500	1,750	1,400	350	-	-
HKE21-042	Periodic inspection, testing and commissioning for electrical installations in Cheshire Home, Chung Hom Kok	1,300	650	520	130	-	-
HKE21-080	Improvement works of indoor environmental criteria for clinical areas in Ruttonjee Hospital & Tang Shiu Kin Hospital	1,500	450	850	200	-	-
HKE21-082	Renovation work to shroff office in Ruttonjee Hospital & Tang Shiu Kin Hospital	2,000	1,000	500	500	-	-
HKE21-203	Replacement of 2 nos. of chillers in Main Building of Tung Wah Eastern Hospital	5,000	2,500	1,250	1,250	-	-
HKE21-206	Renovation works to Ward 3A in Cheshire Home, Chung Hom Kok	3,000	900	1,200	900	-	-
HKE21-207	Renovation works to Ward 1A in Cheshire Home, Chung Hom Kok	3,000	900	1,200	900	-	-
HKE21-208	Site preparation for X-Ray service in Cheshire Home, Chung Hom Kok	500	150	200	150	-	-
HKE21-268	Renovation works to Ward A9 in Ruttonjee Hospital & Tang Shiu Kin Hospital	2,500	1,000	1,000	500	-	-
HKE21-270	Renovation works to Accident and Emergency Department in Ruttonjee Hospital & Tang Shiu Kin Hospital	1,500	700	500	300	-	-
HKE21-273	Replacement of mortuary body stores in Ruttonjee Hospital & Tang Shiu Kin Hospital	2,500	500	1,500	500	-	-
HKE21-274	Renovation works of Pathology Laboratory in Ruttonjee Hospital & Tang Shiu Kin Hospital	2,500	1,000	1,000	500	-	-
HKE21-281	Replacement of fan coil units in clinical areas in Cheshire Home, Chung Hom Kok	3,000	1,500	750	750	-	-
HKE21-282	Replacement of primary air handling unit in New Home and Original Home of Cheshire Home, Chung Hom Kok	3,000	1,500	750	750	-	-
HKE21-283	Renovation of LG/F in Violet Peel General Out-patient Clinic	7,500	1,500	4,000	2,000	-	-
HKE21-284	Improvement of security system at General Out-patient Clinics under Family Medicine and Primary Healthcare Department in Hong Kong East Cluster	1,200	400	680	120	-	-
HKE21-285	Repair works to external walls in North Lamma General Out-patient Clinic	300	100	150	50	-	-
HKE21-286	Improvement works to isolation facilities at Ward B10 at Main Block in Pamela Youde Nethersole Eastern Hospital	20,000	14,000	4,000	2,000	-	-
HKE21-287	Renovation of main lobby in Main Block of Pamela Youde Nethersole Eastern Hospital	8,000	1,000	5,000	2,000	-	-
HKE21-288	Renovation works to Ward E10 in Pamela Youde Nethersole Eastern Hospital	9,800	1,000	5,300	3,500	-	-
HKE21-289	Renovation works to Ward K2 in Pamela Youde Nethersole Eastern Hospital	9,000	1,000	3,020	4,980	-	-
HKE21-290	Renovation works to Ward H2 in Pamela Youde Nethersole Eastern Hospital	9,000	1,000	3,020	4,980	-	-
HKE21-291	Renovation works to Ward K4 in Pamela Youde Nethersole Eastern Hospital	3,000	1,000	1,020	980	-	-
HKE21-292	Renovation of Pharmacy in Pamela Youde Nethersole Eastern Hospital	8,000	2,000	5,000	1,000	-	-
HKE21-293	Replacement of direct digital controllers of central control system in Pamela Youde Nethersole Eastern Hospital	5,000	2,500	1,500	1,000	-	-
HKE21-294	Renovation of foreman office and associated area in Pamela Youde Nethersole Eastern Hospital	5,000	1,000	3,500	500	-	-

Priority / Item No.	Project Title	Project Estimate	Estimate 2021-22	Estimated cash flow in subsequent years			
				2022-23	2023-24	2024-25	Post 2024-25
HKE21-295	Renovation of nurse changing room at Main Block in Pamela Youde Nethersole Eastern Hospital	4,000	1,000	2,000	1,000	-	-
HKE21-296	Replacement of cold room and associated refrigeration system in Pathology Block of Pamela Youde Nethersole Eastern Hospital	3,000	300	2,000	700	-	-
HKE21-297	Replacement of low voltage switchgear in Barrack Block of Pamela Youde Nethersole Eastern Hospital	3,000	1,500	1,200	300	-	-
HKE21-298	Replacement of lifts (no.1, no.2, no.5) in Main Block of Pamela Youde Nethersole Eastern Hospital	8,400	4,200	2,100	2,100	-	-
HKE21-299	Replacement of lifts (no.15, no.16) at operating theater in Main Block of Pamela Youde Nethersole Eastern Hospital	5,600	2,800	1,400	1,400	-	-
HKE21-300	Replacement of goods lifts (no.17, no.18, no.19) in Main Block of Pamela Youde Nethersole Eastern Hospital	8,400	840	3,780	3,780	-	-
HKE21-301	Consultancy services for addition of floors at 8/F and 9/F in East Block of Pamela Youde Nethersole Eastern Hospital	3,000	500	1,500	1,000	-	-
HKE21-302	Additional switchgear and cable riser installation in East Block of Pamela Youde Nethersole Eastern Hospital	2,800	1,400	700	700	-	-
HKE21-303	Replacement of cold room and associated refrigeration system in Main Block of Pamela Youde Nethersole Eastern Hospital	2,000	200	1,300	500	-	-
HKE21-304	Renovation of Accident and Emergency Department in Pamela Youde Nethersole Eastern Hospital	2,500	750	1,250	500	-	-
HKE21-305	Renovation of public toilets at Specialist Out-patient Block in Pamela Youde Nethersole Eastern Hospital (Phase 1)	2,000	800	700	500	-	-
HKE21-306	Renovation of Occupational Therapy Department in Pamela Youde Nethersole Eastern Hospital	2,000	800	800	400	-	-
HKE21-307	Renovation of Nuclear Medicine Unit reception and waiting area in Pamela Youde Nethersole Eastern Hospital	1,800	300	1,300	200	-	-
HKE21-308	Renovation of nurse changing room in East Block of Pamela Youde Nethersole Eastern Hospital	1,500	300	900	300	-	-
HKE21-309	Renovation to additional doctor's room at X-Ray Department in Pamela Youde Nethersole Eastern Hospital	1,200	300	600	300	-	-
HKE21-310	Site preparation for installation of filmless system at Ophth Department in Pamela Youde Nethersole Eastern Hospital	1,000	300	600	100	-	-
HKE21-311	Site preparation for provision of clean room at Nuclear Medicine Department in Pamela Youde Nethersole Eastern Hospital	1,000	300	500	200	-	-
HKE21-312	Renovation of boardroom at 3/F in Main Block of Pamela Youde Nethersole Eastern Hospital	1,000	200	700	100	-	-
HKE21-313	Improvement works to potable water supply system in Pamela Youde Nethersole Eastern Hospital	900	200	500	200	-	-
HKE21-314	Site preparation for installation of green roof in Pathology Block of Pamela Youde Nethersole Eastern Hospital	900	200	600	100	-	-
HKE21-315	Additional 2 sets of exhaust air fans for D11 in Pamela Youde Nethersole Eastern Hospital	800	400	320	80	-	-
HKE21-316	Renovation of CCTV server room at LG1/F in Main Block of Pamela Youde Nethersole Eastern Hospital	800	200	500	100	-	-
HKE21-317	Relocation of control room at helipad at R/F in Main Block of Pamela Youde Nethersole Eastern Hospital	800	200	500	100	-	-
HKE21-318	Renovation work to set up different compartments for molecular testing in Pathology Block of Pamela Youde Nethersole Eastern Hospital	800	200	400	200	-	-
HKE21-319	Reroofing works to Wing D in Main Block of Pamela Youde Nethersole Eastern Hospital	800	200	400	200	-	-
HKE21-320	Renovation works to Ward A4 in Ruttonjee Hospital	5,000	1,000	1,850	2,150	-	-
HKE21-321	Replacement of central control monitoring system in Ruttonjee Hospital	4,000	1,000	1,000	2,000	-	-
HKE21-322	Upgrading of fire service control panel with automatic fire alarm system in Ruttonjee Hospital	3,000	1,000	1,000	1,000	-	-
HKE21-323	Replacement of lift (no.1) in Administration Building of Ruttonjee Hospital	2,500	1,000	750	750	-	-
HKE21-324	Replacement of lift (no.2) in Administration Building of Ruttonjee Hospital	2,500	250	1,125	1,125	-	-
HKE21-325	Replacement of lift (no.1) in Staff Quarter of Ruttonjee Hospital	2,500	1,250	750	500	-	-
HKE21-326	Replacement of lift (no.2) in Staff Quarter of Ruttonjee Hospital	2,500	250	1,125	1,125	-	-
HKE21-327	Replacement of variable refrigerant volume and exhaust fans system in Ruttonjee Hospital	2,000	1,000	700	300	-	-
HKE21-328	Improvement to water proofing to rooftops in Multi-Function Building of Ruttonjee Hospital	2,000	1,000	500	500	-	-
HKE21-329	Replacement of mechanical ventilation and air conditioning system in Tang Shiu Kin Hospital	1,500	700	600	200	-	-
HKE21-330	Repair works to external wall in Ruttonjee Hospital	1,000	500	300	200	-	-
HKE21-331	Renovation to medical officer offices in Ruttonjee Hospital	500	300	50	150	-	-
HKE21-332	Improvement works for prevention of in-patient suicides in Ruttonjee Hospital	500	300	50	150	-	-
HKE21-333	Improvement to female and male toilets in Administration Building of Ruttonjee Hospital	500	300	150	50	-	-
HKE21-334	Refurbishment works to Accident and Emergency Department in St. John Hospital	900	200	500	200	-	-
HKE21-335	Renovation works to patient toilets at 1/F & 2/F in Hospital Block of St. John Hospital	800	200	400	200	-	-

Priority / Item No.	Project Title	Project Estimate	Estimate 2021-22	Estimated cash flow in subsequent years			
				2022-23	2023-24	2024-25	Post 2024-25
HKE21-336	Reroofing in St. John Hospital	500	200	200	100	-	-
HKE21-337	Renovation of Medical Wards BC1 in Tung Wah Eastern Hospital	7,500	3,000	3,500	1,000	-	-
HKE21-338	Installation of automatic doors in wards of Tung Wah Eastern Hospital	4,200	2,000	1,400	800	-	-
HKE21-339	Renovation of Pharmacy in Tung Wah Eastern Hospital	4,000	1,500	2,000	500	-	-
HKE21-340	Renovation of Medical Wards BC2 in Tung Wah Eastern Hospital	1,500	500	700	300	-	-
HKE21-341	Renovation of Electro-diagnostic Unit in Tung Wah Eastern Hospital	1,500	700	500	300	-	-
HKE21-342	Preparataion work for filmless project of Ophthalmology Dept in Tung Wah Eastern Hospital	300	150	100	50	-	-
HKE21-343	Replacement of high efficiency chiller and central control monitoring system migration in Wong Chuk Hang Hospital	6,000	600	3,400	2,000	-	-
HKE21-344	Refurbishment of patient toilets and bathrooms in Wong Chuk Hang Hospital	600	200	300	100	-	-
HKE21-345	Improvement of security system in Wong Chuk Hang Hospital	350	35	265	50	-	-
HKE21-346	Repalcement of oil pipes of emergency generator system in Wong Chuk Hang Hospital	300	100	150	50	-	-
HKE21-347	Replacement of lift (no.5, no.6, no.7) in East Block of Pamela Youde Nethersole Eastern Hospital	8,400	1,000	2,100	5,300	-	-
HKE21-348	Replacement of lift (no.1, no.2) in Pathology Block of Pamela Youde Nethersole Eastern Hospital	4,500	1,000	1,125	2,375	-	-
HKW18-084	Renovation of Ward B1 in Main Block of Queen Mary Hospital	7,600	1,000	5,100	1,500	-	-
HKW19-010	Renovation of Ward 1/2 in The Duchess of Kent Children's Hospital	6,000	600	4,200	1,200	-	-
HKW19-208	Replacement of lift no.5, no.6 & no.10 in Main Block of Queen Mary Hospital	5,500	2,750	2,750	-	-	-
HKW19-219	Overhaul of operating theatres in Kwok Tak Seng Heart Centre of Grantham Hospital	1,000	600	400	-	-	-
HKW19-264	Site preparation work for replacement of radiotherapy system (high-dose-rate brachytherapy system) in New Annex Block of Queen Mary Hospital	500	100	400	-	-	-
HKW19-444	Replacement of lift in Cancer Centre of Queen Mary Hospital	1,700	900	800	-	-	-
HKW19-502	Replacement of hot water system in Main Block (for showers and washing basins) of Grantham Hospital (Phase 2)	1,400	900	500	-	-	-
HKW20-161	Renovation of Ward A3 in Main Block of Queen Mary Hospital	8,500	200	2,000	3,500	2,800	-
HKW20-662	Renovate of Medical Ward at 6/F in Li Shiu Chung Memorial Building of Tung Wah Hospital	9,000	2,700	5,400	900	-	-
HKW20-700	Installation of 3 nos. of new central air cooled packages chiller plant for wards in Yeo Wing of Tung Wah Hospital	6,000	300	4,800	900	-	-
HKW20-723	Renovation of L4 at 4/F in Li Shiu Chung Memorial Building of Tung Wah Hospital	9,800	2,000	7,600	200	-	-
HKW20-744	Replacement of existing 265kw chiller system and air handling unit in Block F of The Duchess of Kent Children's Hospital	5,600	1,100	4,390	110	-	-
HKW20-763	Renovation of toilets at K2 in Block K of Queen Mary Hospital	1,000	200	780	20	-	-
HKW21-001	Periodic inspection, testing and certification for low voltage electrical installation in Tung Wah Hospital	2,800	2,100	700	-	-	-
HKW21-003	Renovation of Ward A7 in Main Block of Queen Mary Hospital	8,500	200	6,600	1,700	-	-
HKW21-004	Renovation of Ward C7 in Main Block of Queen Mary Hospital	9,000	4,500	2,500	2,000	-	-
HKW21-006	Renovation of Ward 2A in Fung Yiu King Hospital	2,600	1,000	1,600	-	-	-
HKW21-007	Renovation of Ward G1/2 in MacLehose Medical Rehabilitation Centre	3,900	1,200	2,700	-	-	-
HKW21-008	Renovation of Y5 at 5/F in Yeo Wing of Tung Wah Hospital	7,000	140	2,000	3,000	1,860	-
HKW21-009	Renovation of Y6 at 6/F in Yeo Wing of Tung Wah Hospital	7,000	140	2,000	3,000	1,860	-
HKW21-010	Renovation of Y7 at 7/F in Yeo Wing of Tung Wah Hospital	5,000	1,500	2,000	1,500	-	-
HKW21-011	Modernisation of lifts at Block K in Queen Mary Hospital	4,500	2,250	2,250	-	-	-
HKW21-012	Replacement of 2 nos. existing 346kw chiller system in Block A of The Duchess of Kent Children's Hospital	4,000	800	1,600	1,600	-	-
HKW21-029	Renovation of classroom 2 at 2/F in Nursing School of Queen Mary Hospital	3,600	1,800	1,700	100	-	-
HKW21-035	Replacement of nurse call system at 2/F & 4/F wards in Grantham Hospital	1,000	550	400	50	-	-
HKW21-041	Replacement of 39 nos. fan coil unit, chilled water pipe, condensation pipe and associated equipment at 7/F in Block S of Queen Mary Hospital	3,000	1,500	1,500	-	-	-
HKW21-042	Periodic inspection, testing and certification works for fixed electrical installations for 2021 in Queen Mary Hospital	3,000	1,500	750	750	-	-
HKW21-043	Periodic inspection, testing and certification works for fixed electrical installations for Block T in Queen Mary Hospital	4,500	2,250	1,130	1,120	-	-

Priority / Item No.	Project Title	Project Estimate	Estimate 2021-22	Estimated cash flow in subsequent years			
				2022-23	2023-24	2024-25	Post 2024-25
HKW21-044	Renovation of Ward K10N in Main Block of Queen Mary Hospital	7,600	2,300	3,000	1,500	800	-
HKW21-045	Renovation of Ward K17N in Main Block of Queen Mary Hospital	7,600	4,600	2,000	1,000	-	-
HKW21-046	Replacement of 5 air handling units in Queen Mary Hospital	3,700	1,850	1,850	-	-	-
HKW21-047	Improvement of air conditioning system at Room KLG149 and KLG128 in Block K of Queen Mary Hospital	700	350	350	-	-	-
HKW21-048	Improvement of fever room and associated facilities at O&G Antenatal Clinic on G/F of Queen Mary Hospital	1,000	650	350	-	-	-
HKW21-049	Replacement of air conditioning system for triage room and allied health clinic on G/F of Queen Mary Hospital	1,300	650	650	-	-	-
HKW21-050	Replacement of fire services pumps for sprinkler system in Queen Mary Hospital	550	275	275	-	-	-
HKW21-051	Improvement of waterproofing in electrical and mechanical plant room at 22/F in Block K of Queen Mary Hospital	2,000	1,200	800	-	-	-
HKW21-052	Renovation of F1 pharmacy total parenteral nutrition aseptic suite in Main Block of Queen Mary Hospital	520	510	10	-	-	-
HKW21-053	Renovation of overnight rooms and public area and other area in Nurses' Quarters B of Queen Mary Hospital (Phase 1)	9,800	1,000	3,900	4,900	-	-
HKW21-054	Renovation of Obstetrics and Gynaecology Department at 2/F of Queen Mary Hospital	2,500	1,000	1,500	-	-	-
HKW21-055	Renovation of male and female toilets in Accident and Emergency Department of Queen Mary Hospital	1,000	200	780	20	-	-
HKW21-056	Renovation of staff changing rooms, toilets and shower facilities in Nurses' Quarters B of Queen Mary Hospital (Phase 2)	4,500	200	2,500	1,800	-	-
HKW21-057	Improvement to public transport set-down area at G/F in Block S of Queen Mary Hospital	6,000	600	4,200	1,200	-	-
HKW21-058	Renovation of office for procurement & materials management sectiona at 1/F & 2/F in Administration Block of Queen Mary Hospital	1,000	500	500	-	-	-
HKW21-059	Renovation of male and female toilets at 9/F in Administration Block of Queen Mary Hospital	1,000	200	780	20	-	-
HKW21-060	Replacement of 7 nos. air handling units in main block of MacLehose Medical Rehabilitation Centre	5,600	1,100	2,300	2,200	-	-
HKW21-061	Overhaul of operating theatres in The Duchess of Kent Children's Hospital	500	50	450	-	-	-
HKW21-062	Refurbishment of Ambulatory Rehabilitation Centre at 1/F of MacLehose Medical Rehabilitation Centre	700	690	10	-	-	-
HKW21-063	Replacement of direct expansion units at Day Surgery Centre in Kwok Tak Seng Heart Centre of Grantham Hospital	2,000	800	1,160	40	-	-
HKW21-064	Replacement of fire services system in Main Block and Kwok Tak Seng Heart Centre of Grantham Hospital	1,700	700	830	170	-	-
HKW21-065	Conversion of flushing water from fresh water in Tung Wah Hospital	2,500	750	1,500	250	-	-
HKW21-066	Replacement of chiller in C2 of Tung Wah Hospital	4,500	2,250	2,150	100	-	-
HKW21-067	Overhaul of operating theatres with air handling unit replacement in C2 of Tung Wah Hospital	3,500	2,100	1,400	-	-	-
HKW21-068	Replacement of fire service panel in Block C of Tung Wah Hospital	7,000	100	4,800	2,100	-	-
HKW21-069	Renovation of Y2 office to ward in Tung Wah Hospital	9,500	3,700	3,800	2,000	-	-
ITD13-008	Replacement of uninterruptible power supply system for Hospital Data Centre in Main Block of Prince of Wales Hospital	5,400	100	1,000	4,300	-	-
ITD21-002	Replacement of uninterruptible power supply system for Hospital Data Centre in Main Block of Tuen Mun Hospital	2,600	100	500	2,000	-	-
ITD21-003	Replacement of uninterruptible power supply system for Hospital Data Centre in North District Hospital	3,300	100	500	2,700	-	-
ITD21-004	Replacement / upgrade of computer room air conditioning system for Hospital Data Centre in Alice Ho Miu Ling Nethersole Hospital	1,500	150	600	750	-	-
ITD21-005	Periodic inspection, testing and certification for fixed low voltage electrical installations in Kowloonbay International Trade & Exhibition Centre	1,100	100	1,000	-	-	-
ITD21-006	Replacement of the fire services tank in Information Technology Block	460	414	46	-	-	-
KCC15-159	Replacement of auto-feed pump system for chilled water circuit in Building Services Unit of Queen Elizabeth Hospital	2,500	250	1,500	750	-	-
KCC16-060	Improvement of air conditioning system at Block HMNQ of Queen Elizabeth Hospital	500	250	250	-	-	-
KCC16-099	Improvement works to auto sliding doors of Queen Elizabeth Hospital	3,000	300	1,950	750	-	-
KCC16-111	Replacement of chemical dosing system for hydropool in Block P of Queen Elizabeth Hospital	2,000	1,000	1,000	-	-	-
KCC17-025	Replacement of indoor units in body chamber (No.1-6) at BLG of Queen Elizabeth Hospital	3,000	300	1,200	1,500	-	-
KCC17-038	Replacement of medical gas alarm panels in Queen Elizabeth Hospital	3,000	300	1,200	1,500	-	-
KCC17-104	Installation of heavy duty recessed floor mat at Main Block entrances of Queen Elizabeth Hospital	650	300	300	50	-	-
KCC17-145	Optimization control of chiller plant in Building Services Unit of Queen Elizabeth Hospital	3,800	380	1,520	1,900	-	-
KCC19-013	Replacement of one high efficiency condensing steam boiler with heat recovery of Queen Elizabeth Hospital	2,800	1,400	1,400	-	-	-

Priority / Item No.	Project Title	Project Estimate	Estimate 2021-22	Estimated cash flow in subsequent years			
				2022-23	2023-24	2024-25	Post 2024-25
KCC20-015	Renovation of Ward K3 in West Wing of Kowloon Hospital	7,000	400	3,000	2,000	1,600	-
KCC20-018	Renovation of Ward D6 of Queen Elizabeth Hospital	9,500	6,000	2,250	1,250	-	-
KCC20-054	Replacement of drainage pipes in various blocks of Queen Elizabeth Hospital	1,500	750	650	100	-	-
KCC20-062	Replacement of central control monitoring system in Main Building of Kowloon Hospital	8,000	800	3,200	4,000	-	-
KCC20-108	Replacement of emergency generators in Old Blocks of Kowloon Hospital	3,500	350	1,400	1,750	-	-
KCC20-143	Replacement of hot water boilers in West Wing of Kowloon Hospital	3,600	540	3,000	60	-	-
KCC20-185	Modernisation of lifts in Main Building of Kowloon Hospital	4,500	2,250	1,400	850	-	-
KCC20-201	Replacement of lift no. 1 in Main Block of Queen Elizabeth Hospital	3,500	350	1,150	2,000	-	-
KCC20-226	Expansion of security room in Main Building of Kowloon Hospital	2,800	560	2,240	-	-	-
KCC21-002	Renovation of Ward 3A(1) in Rehabilitation Building of Kowloon Hospital	9,800	6,600	2,200	1,000	-	-
KCC21-006	Replacement of lighting system for public area of Queen Elizabeth Hospital (Phase 5)	4,000	400	2,000	1,600	-	-
KCC21-011	Replacement of lift of Hong Kong Eye Hospital	1,400	140	1,260	-	-	-
KCC21-015	Renovation of Ward 3A(2) in Rehabilitation Building of Kowloon Hospital	8,600	6,075	2,525	-	-	-
KCC21-016	Renovation of Ward L3 in West Wing of Kowloon Hospital	7,000	3,500	2,000	1,500	-	-
KCC21-018	Modernisation of lifts in Rehabilitation Building of Kowloon Hospital	2,000	1,000	1,000	-	-	-
KCC21-027	Upgrading works of closed-circuit television system in Main Building & Old Blocks of Kowloon Hospital	9,700	1,940	5,820	1,940	-	-
KCC21-032	Renovation of Ward A1 in Block A of Queen Elizabeth Hospital	5,000	3,500	1,500	-	-	-
KCC21-034	Renovation of Ward 5C in Block C of Wong Tai Sin Hospital	11,000	400	5,000	3,000	2,600	-
KCC21-035	Renovation of Ward 4L in Block B of Wong Tai Sin Hospital	4,600	3,171	1,429	-	-	-
KCC21-037	Renovation of Ward 4V in Block C of Wong Tai Sin Hospital	7,000	4,874	2,126	-	-	-
KCC21-039	Inspection and maintenance of gas suppression system in Hong Kong Children's Hospital	660	330	330	-	-	-
KCC21-042	Re-roofing in Block C of Hong Kong Buddhist Hospital	550	400	150	-	-	-
KCC21-045	Periodic inspection, testing and certification for low voltage electrical installation in various blocks of Hong Kong Buddhist Hospital	4,300	1,000	2,750	550	-	-
KCC21-054	Improvement of mechanical ventilation and air conditioning system in East Kowloon General Out-patient Clinic	2,200	1,100	900	200	-	-
KCC21-061	Renovation of 5/F & 6/F in Block ACC of Queen Elizabeth Hospital	9,500	300	4,500	4,700	-	-
KCC21-062	Replacement of air handling units for operating theatre in Hong Kong Eye Hospital	7,200	4,075	2,125	1,000	-	-
KCC21-066	Installation of battery monitoring system for UPS of central control monitoring system and security system of Tower A in Hong Kong Children's Hospital	700	350	350	-	-	-
KCC21-067	Upgrading of automatic fire alarm system in Hong Kong Children's Hospital	2,900	1,450	1,450	-	-	-
KCC21-071	Site preparation for replacement of pharmacy clean room isolator in Queen Elizabeth Hospital	3,000	1,500	1,350	150	-	-
KCC21-075	Maintenance to external walls in Block C of Hong Kong Buddhist Hospital	1,450	600	640	210	-	-
KCC21-076	Overhaul of an operating theatre and sterilized areas in Hong Kong Buddhist Hospital	900	800	100	-	-	-
KCC21-077	Integration of chiller plants signals to new central control monitoring system in Hong Kong Buddhist Hospital	1,800	240	1,360	200	-	-
KCC21-078	Replacement of air handling units in Block A of Hong Kong Buddhist Hospital	1,200	120	960	120	-	-
KCC21-079	Consultancy services for building safety inspection in Hong Kong Buddhist Hospital	400	80	240	80	-	-
KCC21-083	Consultancy services for building safety inspection in Hong Kong Red Cross Blood Transfusion Service	250	50	150	50	-	-
KCC21-085	Consultancy services for building safety inspection in Hong Kong Children's Hospital	860	172	516	172	-	-
KCC21-087	Improvement of mechanical ventilation and air conditioning system in Old Wing of Hong Kong Eye Hospital	1,550	697	803	50	-	-
KCC21-088	Consultancy services for building safety inspection in Hong Kong Eye Hospital	250	50	150	50	-	-
KCC21-090	Site preparation for HA Ophthalmology Project in Hong Kong Eye Hospital	320	320	-	-	-	-
KCC21-091	Replacement of fire service pumps of OPD Block in Our Lady of Maryknoll Hospital	500	150	300	50	-	-
KCC21-092	Consultancy services for building safety inspection in Our Lady of Maryknoll Hospital	250	50	150	50	-	-

Priority / Item No.	Project Title	Project Estimate	Estimate 2021-22	Estimated cash flow in subsequent years			
				2022-23	2023-24	2024-25	Post 2024-25
KCC21-096	Provision of walk-in cold rooms of Catering Department in West Wing of Kowloon Hospital	8,000	3,600	4,200	200	-	-
KCC21-097	Provision of blood bank in West Wing of Kowloon Hospital	1,300	1,105	195	-	-	-
KCC21-098	Consultancy services for building safety inspection in Kowloon Hospital	1,400	280	840	280	-	-
KCC21-100	Feasibility study on renovation of tuberculosis laboratory and molecular laboratory in Main Block of Kowloon Hospital	1,000	300	700	-	-	-
KCC21-101	Replacement of water tanks with pump sets in Tsui Tsin Tong Out-patient Building of Kwong Wah Hospital	1,000	750	250	-	-	-
KCC21-102	Consultancy services for building safety inspection in Kwong Wah Hospital	500	100	300	100	-	-
KCC21-104	Renovation of Ward 4E in Wong Tai Sin Hospital	5,000	3,460	1,540	-	-	-
KCC21-105	Replacement of air conditioners in Wong Tai Sin Hospital	1,130	781	349	-	-	-
KCC21-106	Consultancy services for building safety inspection in Wong Tai Sin Hospital	400	80	240	80	-	-
KCC21-108	Consultancy services for building safety inspection in Queen Elizabeth Hospital	3,900	780	2,340	780	-	-
KCC21-109	Installation of automatic doors at D2, D3 and D4 main entrance of Queen Elizabeth Hospital	600	300	270	30	-	-
KCC21-110	Periodic inspection, testing and certification works for fixed electrical installations in various locations of Queen Elizabeth Hospital	5,000	500	2,000	2,500	-	-
KCC21-111	Replacement of pneumatic tube system stations and diverters in Queen Elizabeth Hospital	2,000	1,000	1,000	-	-	-
KCC21-112	Overhaul of operating theatres and sterilized areas in Queen Elizabeth Hospital	5,000	2,000	2,000	1,000	-	-
KCC21-113	Overhaul of isolation facilities in Queen Elizabeth Hospital	8,000	3,000	4,000	1,000	-	-
KCC21-114	Migration of existing equipment to new central control monitoring system in Queen Elizabeth Hospital	4,000	400	1,600	2,000	-	-
KCC21-115	Replacement of emergency generators in various locations of Queen Elizabeth Hospital	7,000	700	2,800	3,500	-	-
KCC21-116	Replacement of low-voltage switchboard in medical record office of Queen Elizabeth Hospital	2,000	200	800	1,000	-	-
KCC21-117	Site preparation for replacement of computed tomography scanner in K1 of Queen Elizabeth Hospital	2,000	1,000	950	50	-	-
KCC21-118	Power improvement works for lifts in Main Block of Queen Elizabeth Hospital	1,000	100	900	-	-	-
KCC21-119	Replacement of hot water boilers in Block T of Queen Elizabeth Hospital	2,000	1,000	500	500	-	-
KCC21-120	Replacement of air handling units in various blocks of Queen Elizabeth Hospital	3,000	1,500	1,500	-	-	-
KCC21-121	Replacement of fan coil units in various blocks of Queen Elizabeth Hospital	3,000	1,500	1,500	-	-	-
KCC21-122	Renovation of the LA5 and LA6 linac waiting area in Queen Elizabeth Hospital	500	350	150	-	-	-
KCC21-123	Re-roofing in various blocks of Queen Elizabeth Hospital	2,500	500	2,000	-	-	-
KCC21-124	Installation of louveres to dog-houses in Main Block of Queen Elizabeth Hospital	1,200	900	300	-	-	-
KCC21-125	Renovation of 7/F Nurses Quarters in Queen Elizabeth Hospital	6,000	3,500	2,500	-	-	-
KCC21-126	Renovation of 9/F Nurses Quarters in Queen Elizabeth Hospital	6,000	600	5,200	200	-	-
KCC21-127	Renovation of 2/F Housemen Quarter in Queen Elizabeth Hospital	3,000	2,850	150	-	-	-
KCC21-128	Replacement of vacuum pumps in Block M of Queen Elizabeth Hospital	1,500	750	750	-	-	-
KCC21-129	Replacement of air dryers and compressors in various blocks of Queen Elizabeth Hospital	3,500	1,750	1,750	-	-	-
KCC21-130	Replacement of water pumps in various blocks of Queen Elizabeth Hospital	1,000	500	500	-	-	-
KCC21-131	Replacement of fire alarm panels in various blocks of Queen Elizabeth Hospital	2,000	1,000	1,000	-	-	-
KCC21-132	Replacement of cold room refrigeration systems in Block M of Queen Elizabeth Hospital	2,500	1,250	1,250	-	-	-
KCC21-133	Renovation of lecture theatre in Block M of Queen Elizabeth Hospital	2,000	1,500	500	-	-	-
KEC20-006	Renovation of Ward 3B in Main Block of Haven of Hope Hospital	9,500	6,850	2,650	-	-	-
KEC20-007	Renovation of Ward 3E in Main Block of Haven of Hope Hospital	9,500	650	3,650	4,000	1,200	-
KEC20-100	Renovation of Ward 4S in Hospital Main Block of Tseung Kwan O Hospital	6,000	5,040	960	-	-	-
KEC20-102	Renovation of Ward 6C in Hospital Main Block of Tseung Kwan O Hospital	9,600	800	7,600	1,200	-	-
KEC20-150	Renovation of Ward S11B in United Christian Hospital	11,000	8,405	1,600	995	-	-
KEC20-151	Renovation of Ward S12A at Block S in United Christian Hospital	13,000	8,000	5,000	-	-	-

Priority / Item No.	Project Title	Project Estimate	Estimate 2021-22	Estimated cash flow in subsequent years			
				2022-23	2023-24	2024-25	Post 2024-25
KEC20-602	Renovation of Ward S13B at Block S in United Christian Hospital	13,000	11,800	1,200	-	-	-
KEC20-426	Construction of a new ward at Main Block in Tseung Kwan O Hospital	59,000	5,000	20,000	32,000	2,000	-
KEC21-018	Renovation of Specialist Out-patient Department in Main Block of Haven of Hope Hospital	7,000	3,000	1,430	2,570	-	-
KEC21-051	Renovation of Geriatric Day Hospital in Haven of Hope Hospital	7,000	100	3,000	2,180	1,720	-
KEC21-062	Renovation of Ward 3C in Main Block of Haven of Hope Hospital	9,500	5,900	3,600	-	-	-
KEC21-063	Replacement of rain water disposal system in Haven of Hope Hospital	1,500	200	660	640	-	-
KEC21-064	Replacement of exhaust fan for negative pressure room in Haven of Hope Hospital	1,500	520	940	40	-	-
KEC21-065	Improvement work to lighting system in Haven of Hope Hospital	3,000	900	1,040	1,060	-	-
KEC21-066	Setting up new Breast Clinic in Hospital Main Block of Tseung Kwan O Hospital	1,000	680	320	-	-	-
KEC21-067	Setting up robotic surgical system and related facilities of Tseung Kwan O Hospital	1,500	300	650	550	-	-
KEC21-068	Replacement of uninterruptible power supply system in Ambulatory Care Building of Tseung Kwan O Hospital	2,100	210	890	1,000	-	-
KEC21-069	Improvement works at Pathology Department in Hospital Main Block of Tseung Kwan O Hospital	1,500	1,150	350	-	-	-
KEC21-070	Replacement of air handling units and primary handling units in Hospital Main Block of Tseung Kwan O Hospital	4,500	450	2,050	2,000	-	-
KEC21-071	Renovation and expansion of Integrated Rehabilitation Services of Tseung Kwan O Hospital	800	570	230	-	-	-
KEC21-072	Replacement of pre-action fire services system in Hospital Main Block of Tseung Kwan O Hospital	1,000	100	900	-	-	-
KEC21-073	Replacement and integration of access control system of Tseung Kwan O Hospital	2,000	200	1,800	-	-	-
KEC21-074	Replacement of fresh air dampers of Tseung Kwan O Hospital	2,000	200	1,800	-	-	-
KEC21-075	Strengthen Kowloon East Cluster breast cancer service development at 1/F in Block L of United Christian Hospital	1,000	500	500	-	-	-
KEC21-076	Enhancement of Endoscopy Service at 14A in Block S of United Christian Hospital	2,500	1,300	1,000	200	-	-
KEC21-077	Renovation of Ward S7A in United Christian Hospital	11,000	100	5,000	3,000	2,900	-
KEC21-078	Enhancement of vertical transportation for automotion system in Block S of United Christian Hospital	1,000	970	30	-	-	-
KEC21-079	Enhancement of vertical transportation for automotion system in Block P of United Christian Hospital	900	870	30	-	-	-
KEC21-080	Replacement of security facilities in Block S of United Christian Hospital	5,500	1,000	1,450	3,050	-	-
KEC21-081	General repairing to common area in Block S of United Christian Hospital	4,500	100	2,350	2,050	-	-
KEC21-082	Replacement of water taps in Block P of United Christian Hospital	500	200	300	-	-	-
KEC21-083	Improvement works for electrical doors of United Christian Hospital	4,000	500	2,550	950	-	-
KEC21-084	Improvement works for electrical doors of General Out-patient Clinic	1,200	600	300	300	-	-
KEC21-085	Replacement of addressable smoke detector system in Block S of United Christian Hospital	2,500	150	1,000	1,350	-	-
KEC21-086	Replacement of sub-main switchboard in Block K of United Christian Hospital	600	180	400	20	-	-
KEC21-087	Replacement of sub-main switchboard in Block L of United Christian Hospital	600	180	400	20	-	-
KEC21-088	Consultancy services for building safety inspection of Kowloon East Cluster	3,000	100	2,250	650	-	-
KWC21-221	Renovation of Nephrology Ward P3 at Block P in Princess Margaret Hospital	16,000	3,790	11,160	1,050	-	-
KWC21-222	Renovation of Neuroscience Ward C6 at Main Block in Princess Margaret Hospital	12,000	2,170	9,060	770	-	-
KWC21-223	Renovation of Neuroscience Ward D6 at Main Block in Princess Margaret Hospital	12,000	2,170	9,060	770	-	-
KWC21-224	Renovation of Intensive Care Unit S6 at Block S in Princess Margaret Hospital	15,000	4,000	10,000	1,000	-	-
KWC21-225	Renovation of Accident and Emergency Department in Princess Margaret Hospital	65,000	12,130	20,000	32,870	-	-
KWC21-226	Renovation of Ward 12A in Wai Shun Block of Caritas Medical Centre	9,500	3,000	6,000	500	-	-
KWC21-227	Renovation of Ward 13B in Wai Shun Block of Caritas Medical Centre	9,500	2,000	7,000	500	-	-
KWC21-228	Renovation of Intensive Care Unit, High Dependency Unit and Coronary Care Unit in Wai Shun Block of Caritas Medical Centre	9,800	3,000	6,000	800	-	-
KWC21-229	Renovation of Ward 14N in Block B of Yan Chai Hospital	9,800	4,900	3,920	980	-	-
KWC21-230	Renovation of Ward 13N in Block B of Yan Chai Hospital	9,800	2,940	5,880	980	-	-

Priority / Item No.	Project Title	Project Estimate	Estimate 2021-22	Estimated cash flow in subsequent years			
				2022-23	2023-24	2024-25	Post 2024-25
KWC21-231	Renovation of Ward 13S in Block B of Yan Chai Hospital	9,800	1,960	2,000	3,000	2,840	-
KWC21-232	Renovation of Ward 15S in Block B of Yan Chai Hospital	9,800	1,960	2,000	3,000	2,840	-
KWC21-233	Replacement of an emergency generator at Multi-Services Complex in Yan Chai Hospital	4,000	2,000	1,600	400	-	-
KWC21-234	Modernisation of lifts at Multi-Services Complex in Yan Chai Hospital	2,000	1,000	800	200	-	-
KWC21-235	Periodic inspection, testing and certification for low voltage electrical installation in Wai Shun Block and Lift Tower of Caritas Medical Centre	4,000	1,000	2,800	200	-	-
KWC21-236	Planned maintenance for operating theatres of Princess Margaret Hospital	6,000	1,650	2,000	2,350	-	-
KWC21-237	Replacement of floor finishes at practical rooms in Nurses Quarter of Princess Margaret Hospital	700	230	430	40	-	-
KWC21-238	Replacement of medical vacuum system in Block S of Princess Margaret Hospital	4,000	400	1,600	2,000	-	-
KWC21-239	Replacement of fire services system in Block H of Princess Margaret Hospital	4,000	2,000	1,000	1,000	-	-
KWC21-240	Replacement of air handling units in Block K of Princess Margaret Hospital (Phase 1)	2,500	1,250	630	620	-	-
KWC21-241	Replacement of aged electrical equipment in Block LMN, Block P and Nurses Quarter of Princess Margaret Hospital	1,000	500	250	250	-	-
KWC21-242	Replacement of air handling units at Block S in Princess Margaret Hospital (Phase 1)	23,000	2,300	9,200	11,500	-	-
KWC21-243	Replacement of fire services detectors and panels in Main Block of Princess Margaret Hospital	4,000	400	1,600	2,000	-	-
KWC21-244	Replacement of chillers in Block H of Princess Margaret Hospital (Phase 3)	4,000	2,000	1,000	1,000	-	-
KWC21-245	Replacement of stations and diverters of pneumatic tube transport system in Princess Margaret Hospital (Phase 3)	9,500	950	3,800	4,750	-	-
KWC21-246	Improvement works to steam boiler system in Block EF of Princess Margaret Hospital	1,000	500	250	250	-	-
KWC21-247	Replacement of access control system in Block S of Princess Margaret Hospital	1,500	150	600	750	-	-
KWC21-248	Replacement of central control and monitoring system in Princess Margaret Hospital (Phase 1)	1,500	150	600	750	-	-
KWC21-249	Improvement works to walkie-talkie system in Princess Margaret Hospital	500	250	220	30	-	-
KWC21-250	Maintenance of external wall and windows of link bridge in Princess Margaret Hospital	1,700	460	1,130	110	-	-
KWC21-251	Replacement of air circuit breakers for switchboard in Wai Shun Block of Caritas Medical Centre	1,800	500	1,200	100	-	-
KWC21-252	Refurbishment of central staff changing rooms in Wai Oi Block of Caritas Medical Centre	9,500	5,200	3,800	500	-	-
KWC21-253	Replacement of battery banks for uninterrupted power system and provision of battery monitoring system in Wai Ming Block of Caritas Medical Centre	6,000	3,600	1,900	500	-	-
KWC21-254	Maintenance of external wall in Wai Yee Block of Caritas Medical Centre	2,100	1,500	500	100	-	-
KWC21-255	Replacement of automatic fire alarm control panels and fire services system in Wai Yee Block of Caritas Medical Centre	1,800	1,100	600	100	-	-
KWC21-258	Ground investigation for landslide preventive works of Caritas Medical Centre	500	100	350	50	-	-
KWC21-259	Replacement of air handling unit for Physiotherapy Department in Multi-Services Complex of Yan Chai Hospital	1,000	500	400	100	-	-
KWC21-260	Replacement of non-medical air compressors in Block B of Yan Chai Hospital	900	400	400	100	-	-
KWC21-261	Refurbishment of lobby in Block B of Yan Chai Hospital	3,500	1,000	1,750	750	-	-
KWC21-262	Improvement works to air conditioning system for the Breast Centre in Block B of Yan Chai Hospital	950	300	500	150	-	-
KWC21-263	Replacement of fresh water pumps in Block B of Yan Chai Hospital	890	400	450	40	-	-
KWC21-264	Replacement of batteries for central battery system in Block C of Yan Chai Hospital	450	200	200	50	-	-
KWC21-265	Replacement of control panels for chillers in North Lantau Hospital	550	275	220	55	-	-
KWC21-266	Renovation of Occupational Therapy Department in East Kowloon Psychiatric Centre	4,000	1,500	2,000	500	-	-
KWC21-267	Installation of closed-circuit television system at psychiatric wards of Kwai Chung Hospital	980	880	100	-	-	-
KWC21-268	Replacement of aged window type and split type air conditioners of various General Out-patient Clinics (Phase 1)	500	250	250	-	-	-
KWC21-269	Improvement of exhaust system at waiting area of Cheung Sha Wan General Out-patient Clinic	800	240	480	80	-	-
KWC21-270	Improvement of exhaust system at waiting area of South Kwai Chung General Out-patient Clinic	800	240	480	80	-	-
KWC21-271	Improvement of exhaust system at waiting area and fever suites of Mrs Wu York Yu General Out-patient Clinic	820	246	492	82	-	-
KWC21-272	Renovation of Central Endoscopy Unit at Block EF in Princess Margaret Hospital	13,000	2,230	6,930	3,840	-	-
KWC21-273	Site preparation for 3T magnetic resonance imaging equipment in Block H of Princess Margaret Hospital	10,000	1,820	2,000	2,000	4,180	-

Priority / Item No.	Project Title	Project Estimate	Estimate 2021-22	Estimated cash flow in subsequent years			
				2022-23	2023-24	2024-25	Post 2024-25
KWC21-274	Renovation of Dietetic Out-patient Department in Block K of Princess Margaret Hospital	6,000	1,060	2,100	1,000	1,840	-
KWC21-275	Site preparation for the replacement of brachytherapy system in Block H of Princess Margaret Hospital	300	80	200	20	-	-
KWC21-276	Provision of office for Information Technology Department in Block J of Princess Margaret Hospital	1,500	260	1,150	90	-	-
KWC21-277	Replacement of central security system of Caritas Medical Centre	7,200	3,600	3,200	400	-	-
KWC21-278	Renovation of Day Renal Unit at Wai Shun Block in Caritas Medical Centre	12,500	6,000	4,375	2,125	-	-
KWC21-279	Renovation of ward cubicles for additional beds at Ward 12B in Wai Shun Block of Caritas Medical Centre	4,000	1,200	2,400	400	-	-
KWC21-280	Expansion of linen exchange room in Wai Oi Block of Caritas Medical Centre	900	450	400	50	-	-
KWC21-281	Installation of new staircase in Block C of Yan Chai Hospital	800	200	400	200	-	-
KWC21-282	Provision of Paediatric Day Ward in Block B of Yan Chai Hospital	9,800	3,920	4,900	980	-	-
KWC21-283	Conversion of picture archiving and communication system server room to office of North Lantau Hospital	450	150	225	75	-	-
KWC21-284	Repair works to road surface in North Lantau Hospital	5,200	1,300	2,600	1,300	-	-
KWC21-285	Upgrading of central control and monitoring system in North Lantau Hospital	2,650	1,325	1,060	265	-	-
KWC21-286	Provision of enclosure for outdoor patient waiting area of Ha Kwai Chung General Out-patient Clinic	3,300	1,300	1,700	300	-	-
NTE20-017	Renovation of Ward E4 in Main Block of Alice Ho Miu Ling Nethersole Hospital	7,540	1,500	2,500	3,540	-	-
NTE20-018	Renovation of Ward D6 in Main Block of Alice Ho Miu Ling Nethersole Hospital	6,200	500	3,500	2,200	-	-
NTE20-024	Renovation of Ward 1C in North District Hospital	5,500	200	2,300	3,000	-	-
NTE20-025	Renovation of Ward 4B in North District Hospital	5,500	3,000	2,000	500	-	-
NTE20-026	Renovation of Ward 4D in North District Hospital	6,500	5,000	1,000	500	-	-
NTE20-032	Renovation of Ward 6 (Private) in Main Clinical Block and Trauma Centre of Prince of Wales Hospital	4,000	500	2,000	1,500	-	-
NTE20-039	Renovation of Lek Yuen Clinic in Prince of Wales Hospital	18,000	3,000	5,000	6,000	4,000	-
NTE20-052	Replacement of Lightings with LED Lightings in Cancer Centre of Prince of Wales Hospital	6,000	600	2,400	2,400	600	-
NTE20-058	Renovation of Ward 3 and Ward 4 in Cheshire Home, Shatin	6,000	260	1,540	1,200	3,000	-
NTE20-061	Renovation of Wards 4A and 4B at Main Block in Shatin Hospital	15,000	450	7,000	6,000	1,550	-
NTE20-063	Renovation of Ward 3AR in Tai Po Hospital	5,480	4,100	1,380	-	-	-
NTE20-064	Renovation of Ward 3AL in Tai Po Hospital	5,480	3,650	830	1,000	-	-
NTE20-065	Renovation of Ward 3CL in Tai Po Hospital	5,480	250	4,400	830	-	-
NTE20-073	Replacement of lifts (no. 7 to 9) in Main Block of North District Hospital	6,300	630	1,520	1,630	2,520	-
NTE20-083	Replacement of nurse call system at Ward 2A and Ward 4A in North District Hospital (Phase 1)	750	375	375	-	-	-
NTE20-094	Replacement of air handling unit (1 no.) with associated works for Ward 4B & 4C in North District Hospital	2,400	240	960	960	240	-
NTE20-110	Site preparation for the replacement of water purification systems, Reverse Osmosis, Haemodialysis in North District Hospital	1,000	500	500	-	-	-
NTE20-132	Replacement of closed-circuit television system in Shatin Hospital	2,000	200	800	1,000	-	-
NTE20-133	Replacement of air handling units with associated works in Main Block in Shatin Hospital (Batch 2)	2,000	200	800	800	200	-
NTE20-135	Replacement of medical vacuum system in Main Block in Shatin Hospital	1,000	100	800	100	-	-
NTE20-162	Replacement of three lifts in Li Ka Shing Specialist Clinic (South Wing) of Prince of Wales Hospital	6,300	630	2,520	2,520	630	-
NTE20-182	Replacement of power quality monitoring in Main Clinical Block and Trauma Centre of Prince of Wales Hospital	2,000	200	800	800	200	-
NTE20-188	Fire service improvement works in Main Clinical Block and Trauma Centre of Prince of Wales Hospital	1,500	150	600	600	150	-
NTE20-209	Replacement of low voltage switchboards at Li Ka Shing Specialist Clinic (North Wing) in Prince of Wales Hospital	4,800	480	1,920	1,920	480	-
NTE20-211	Replacement of air handling units and primary air handling units with associated equipment at Main Clinical Block and Trauma Centre in Prince of Wales Hospital	1,500	150	600	600	150	-
NTE20-264	Renovation of 1/F in Cancer Centre of Prince of Wales Hospital	5,000	500	1,500	2,000	1,000	-
NTE20-323	Associated works for audio and video systems at auditorium in Main Clinical Block and Trauma Centre of Prince of Wales Hospital	650	630	20	-	-	-
NTE20-330	Installation of additional steam boiler in Main Clinical Block and Trauma Centre of Prince of Wales Hospital	500	250	250	-	-	-

Priority / Item No.	Project Title	Project Estimate	Estimate 2021-22	Estimated cash flow in subsequent years			
				2022-23	2023-24	2024-25	Post 2024-25
NTE20-367	Maintenance of fire services system in Prince of Wales Hospital	700	70	630	-	-	-
NTE20-368	Maintenance of pumping system in Prince of Wales Hospital	800	80	720	-	-	-
NTE20-390	Replacement of air-conditioning system in Prince of Wales Hospital	2,000	500	1,000	500	-	-
NTE20-402	Replacement of medical vacuum system in Cheshire Home, Shatin	1,000	300	700	-	-	-
NTE20-415	Replacement of aged 55 nos. window-type air-conditioners for various areas in Main Hospital of Cheshire Home, Shatin	400	200	200	-	-	-
NTE20-424	Replacement of lifts at Main Block in Alice Ho Miu Ling Nethersole Hospital	12,600	600	2,100	6,300	3,600	-
NTE20-596	Construction of additional linear accelerator suite and associated works in Basement of Prince of Wales Hospital	58,500	500	19,500	36,750	1,750	-
NTE20-762	Improvement works of auto-sliding doors in various blocks of Prince of Wales Hospital	5,000	500	2,000	2,500	-	-
NTE21-209	Periodic inspection, testing & certification works for electrical installations in Alice Ho Miu Ling Nethersole Hospital	6,000	1,000	1,500	3,500	-	-
NTE21-223	Renovation of 5/F in North District Hospital	4,000	2,500	1,000	500	-	-
NTE21-253	Replacement of air conditioning system in Ma On Shan Family Medicine Centre (Phase 2)	1,000	100	800	100	-	-
NTE21-254	Replacement of air conditioning system in Shatin General Out-patient Clinic (Phase 2)	700	70	630	-	-	-
NTE21-256	Replacement of critical components for chillers in Main Clinical Block and Trauma Centre of Prince of Wales Hospital (Phase 2)	2,000	200	800	800	200	-
NTE21-260	Replacement of condensate tanks for steam boiler system in Old Block of Prince of Wales Hospital	850	85	765	-	-	-
NTE21-267	Facility rejuvenation of Wards 9L and 9M at Day Treatment Block in Prince of Wales Hospital	12,200	420	8,380	3,400	-	-
NTE21-269	Facility rejuvenation of Ward 7H in Day Treatment Block of Prince of Wales Hospital	2,500	500	1,700	300	-	-
NTE21-298	Replacement of four call system for four ward areas in Tai Po Hospital (Stage 3)	1,400	140	1,120	140	-	-
NTE21-308	Replacement of up-feed and down-feed flushing water pipe in Main Block of Alice Ho Miu Ling Nethersole Hospital	1,000	300	600	100	-	-
NTE21-309	Improvement works to laundry in Alice Ho Miu Ling Nethersole Hospital	3,000	1,000	2,000	-	-	-
NTE21-434	Site preparation for Hospital Authority ophthalmology project of Alice Ho Miu Ling Nethersole Hospital	310	310	-	-	-	-
NTE21-435	Renovation of total joint replacement rehabilitation room in Block C of Alice Ho Miu Ling Nethersole Hospital	2,600	1,450	1,150	-	-	-
NTE21-437	Improvement of electrical load redistribution works for central mechanical ventilation and air-conditioning system in Main Block of North District Hospital	1,500	150	1,200	150	-	-
NTE21-438	Replacement of hot water pumps in Main Block of North District Hospital	1,200	120	960	120	-	-
NTE21-440	Renovation of Ward 4 in Cheshire Home, Shatin	6,150	260	4,640	1,250	-	-
NTE21-441	Replacement of potable water pumps in Midway Pump Room of Cheshire Home, Shatin	1,000	400	600	-	-	-
NTE21-442	Replacement of auto sliding doors in Cheshire Home, Shatin	300	300	-	-	-	-
NTE21-443	Improvement works of auto sliding doors in Shatin Hospital	500	250	250	-	-	-
NTE21-446	Replacement of mechanical ventilation and air conditioning system in Main Block of Tai Po Hospital (Stage 3)	3,500	350	1,400	350	1,400	-
NTE21-447	Renovation of Psychiatric and Physical Rehabilitation Unit for Occupational Therapy in Tai Po Hospital	2,500	250	1,750	500	-	-
NTE21-448	Replacement of auto sliding door in Main Block of Tai Po Hospital	600	300	300	-	-	-
NTE21-449	Conversion of semi-outdoor area into office/supporting areas in Main Block of Tai Po Hospital	10,000	2,000	5,500	2,500	-	-
NTE21-452	Periodic inspection, testing & certification for low voltage electrical installation work in various blocks of Prince of Wales Hospital	4,000	400	1,600	1,600	400	-
NTE21-453	Renovation of Cancer Centre in Prince of Wales Hospital for decantation of Lek Yuen General Out-patient Clinic	1,540	1,290	250	-	-	-
NTE21-454	Site preparation for Hospital Authority ophthalmology project of Prince of Wales Hospital	370	290	80	-	-	-
NTE21-455	Improvement works for carpark in Podium Block of Prince of Wales Hospital	2,000	200	1,570	230	-	-
NTE21-456	Addition of water detection system for Department of Clinical Oncology in Li Ka Shing Specialist Clinics (North Wing) of Prince of Wales Hospital	1,200	120	960	120	-	-
NTE21-457	Replacement of cold room door of main kitchen in Day Treatment Block of Prince of Wales Hospital	380	190	190	-	-	-
NTE21-458	Replacement of automatic fire alarm and detection system in various blocks of Prince of Wales Hospital (Phase 2)	3,000	300	1,200	1,200	300	-
NTE21-459	Renovation of Incubation Rooms / Department of Microbiology in Day Treatment Block of Prince of Wales Hospital	800	500	300	-	-	-
NTW21-605	Periodic inspection, testing and certification works for high voltage electrical installations in Tuen Mun Hospital	1,000	500	300	200	-	-
NTW21-606	Periodic inspection, testing and certification works for low voltage electrical installations in Blocks C, D, F and Building Services Unit of Castle Peak Hospital	1,000	500	300	200	-	-

Priority / Item No.	Project Title	Project Estimate	Estimate 2021-22	Estimated cash flow in subsequent years			
				2022-23	2023-24	2024-25	Post 2024-25
NTW21-607	Replacement of energy efficient air handling units in Tuen Mun Hospital	7,000	700	2,800	3,500	-	-
NTW21-608	Replacement of energy efficient LED lighting in Tuen Mun Hospital	6,000	600	2,400	3,000	-	-
NTW21-609	Renovation of Holding Ward D103 in Block D of Castle Peak Hospital	11,000	1,100	2,600	4,000	3,300	-
NTW21-610	Renovation of E202 at Block E in Castle Peak Hospital	11,500	570	7,480	3,450	-	-
NTW21-611	Renovation of Ward R9B in Tuen Mun Hospital	9,800	980	2,940	5,880	-	-
NTW21-612	Renovation of Ward R10B in Tuen Mun Hospital	9,800	980	2,940	5,880	-	-
NTW21-613	Renovation of Ward C9 at Main Block in Tuen Mun Hospital	15,000	7,500	5,250	2,250	-	-
NTW21-614	Construction works for additional linear accelerator suite at Radiotherapy Block in Tuen Mun Hospital	53,000	500	36,800	13,000	2,700	-
NTW21-615	Renovation of Ward 6S in Pok Oi Hospital	7,000	3,500	2,100	1,400	-	-
NTW21-616	Renovation of Ward 5S in Pok Oi Hospital	7,000	350	4,200	2,450	-	-
NTW21-617	Renovation of Ward 7N in Pok Oi Hospital	3,000	1,500	900	600	-	-
NTW21-618	Replacement of automatic fire alarm system in Rehabilitation Block of Tuen Mun Hospital (Phase 3)	7,000	700	2,800	3,500	-	-
NTW21-619	Renovation works of toilets in Nursing Quarter A of Tuen Mun Hospital (Phase 2)	4,000	2,400	1,000	600	-	-
NTW21-620	Replacement of central battery system in Tin Shui Wai Hospital (Phase 2)	1,000	500	500	-	-	-
NTW21-621	Replacement of refrigerators in Mortuary of Tuen Mun Hospital	7,500	750	3,000	3,750	-	-
NTW21-622	Replacement of pipe works for air-conditioning system at 3/F in Rehabilitation Block of Tuen Mun Hospital	2,500	1,250	750	500	-	-
NTW21-623	Replacement of exhaust air fans in isolation rooms of Pok Oi Hospital (Phase 3)	2,000	1,000	600	400	-	-
NTW21-624	Replacement of pumping system for anaesthetic gas scavenging system in Pok Oi Hospital (Phase 2)	3,000	1,500	900	600	-	-
NTW21-625	Replacement of central control monitoring system in Pok Oi Hospital	25,000	2,500	8,000	14,500	-	-
NTW21-626	Replacement of air handling units in Tin Shui Wai Health Centre	600	300	300	-	-	-
NTW21-627	Replacement of fire services pumps in Block C of Castle Peak Hospital	600	300	180	120	-	-
NTW21-628	Replacement of central control monitoring system in Block F of Castle Peak Hospital	5,000	500	3,000	1,500	-	-
NTW21-629	Renovation of Nursing School in Tuen Mun Hospital (Phase 2)	5,000	2,750	1,500	750	-	-
NTW21-630	Replacement of central battery system in Siu Lam Hospital	4,000	2,000	1,200	800	-	-
NTW21-631	Installation of safety door sensors for automatic sliding doors in Tuen Mun Hospital	1,500	150	1,050	300	-	-
NTW21-632	Internal decoration of staircases in Ambulatory Care Centre of Tuen Mun Hospital	900	810	90	-	-	-
NTW21-633	Replacement of water pumps and associated water pipe in Ambulatory Care Centre of Tuen Mun Hospital	800	400	400	-	-	-
NTW21-634	Replacement of variable refrigerant volume systems in Tuen Mun Hospital (Phase 2)	2,800	280	1,120	1,400	-	-
NTW21-635	Renovation of Department of Occupational Therapy at Special Block in Tuen Mun Hospital	15,000	2,000	10,000	3,000	-	-
NTW21-636	Replacement of fresh water pumps in Butterfly Bay Laundry	800	80	480	240	-	-
NTW21-637	Replacement of fire rated doors of lift lobbies & staircase M1 in Main Block of Tuen Mun Hospital	1,600	480	800	320	-	-
NTW21-638	Re-roofing of Pharmacy Building in Tuen Mun Hospital	5,000	1,500	2,500	1,000	-	-
NTW21-639	Replacement of low voltage switchboard in Mouse Island for Tuen Mun Hospital	8,000	800	4,800	2,400	-	-
NTW21-640	Replacement of primary air handling units in Ambulatory Care Centre of Tuen Mun Hospital (Phase 2)	3,300	1,650	990	660	-	-
NTW21-641	Replacement of medical compressed air plant and the addition of standby system in Main Block of Tuen Mun Hospital	7,500	750	3,000	3,750	-	-
NTW21-642	Re-roofing works in Block S of Castle Peak Hospital	5,000	1,500	2,500	1,000	-	-
NTW21-643	Windows repair works of staircases in Blocks D & E of Castle Peak Hospital	500	150	250	100	-	-
NTW21-644	Re-roofing works in Block D of Castle Peak Hospital	3,400	1,020	1,700	680	-	-
NTW21-645	Replacement of nurse call system in Block E of Castle Peak Hospital	4,400	440	2,200	1,760	-	-
NTW21-646	Replacement of low voltage switchboard in Block C of Castle Peak Hospital	3,000	300	1,500	1,200	-	-
NTW21-647	Replacement of air handling units and primary handling units in Block D of Castle Peak Hospital (Phase 1)	5,500	2,750	1,650	1,100	-	-

Priority / Item No.	Project Title	Project Estimate	Estimate 2021-22	Estimated cash flow in subsequent years			
				2022-23	2023-24	2024-25	Post 2024-25
NTW21-648	Renovation of Quarter 4 in Castle Peak Hospital	9,000	2,700	4,500	1,800	-	-
NTW21-649	Repair works of boundary fence wall in Castle Peak Hospital	400	200	160	40	-	-
NTW21-650	Refurbishment of carpark in Quarter 10A of Castle Peak Hospital	800	240	400	160	-	-
NTW21-651	Replacement of fan coil units in Block D of Castle Peak Hospital	1,700	850	510	340	-	-
NTW21-652	Replacement of central control monitoring system in Rehabilitation Block of Tuen Mun Hospital	10,000	1,000	2,000	4,000	3,000	-
NTW21-653	Replacement of air compressor system in Butterfly Bay Laundry (Phase 2)	1,800	180	1,260	360	-	-
NTW21-654	Renovation of computed tomography scanner room at Department of Radiology in Pok Oi Hospital	1,200	600	600	-	-	-
NTW21-655	Addition of cooling towers for chillers in Tuen Mun Hospital	8,000	4,000	2,400	1,600	-	-
NTW21-656	Site preparation for replacement of gama machine in Department of Nuclear Medicine in Radiotherapy Block of Tuen Mun Hospital	1,000	850	150	-	-	-
NTW21-657	Site preparation for replacement of digital radiography systems in Department of Radiology of Tuen Mun Hospital	1,210	1,210	-	-	-	-
NTW21-658	Improvement work of steam condensation system in Tin Shui Wai Hospital	3,000	1,500	1,500	-	-	-
NTW21-659	Improvement of air conditioning system in uninterruptible power supply rooms of Tin Shui Wai Hospital	1,000	500	500	-	-	-
NTW21-660	Renovation of mammography suite in Department of Radiology of Pok Oi Hospital	5,000	2,500	1,200	1,300	-	-
NTW21-661	Site preparation for replacement of magnetic resonance imaging system in Department of Radiology of Tuen Mun Hospital	6,000	3,800	1,200	1,000	-	-
NTW21-662	Site preparation for magnetic resonance simulator suite in Tuen Mun Hospital	3,000	1,800	1,200	-	-	-
NTW21-663	Relocation of pharmacy office at Tuen Mun Eye Centre	6,000	600	2,000	1,200	2,200	-
NTW21-664	Installation of medical compressed air in Operating Theatres of Pok Oi Hospital	1,400	350	700	350	-	-
NTW21-665	Replacement of metal fencing in Block S and Building Service Unit of Castle Peak Hospital	2,200	660	1,100	440	-	-
NTW21-666	Improvement works at operating theatre in Tin Shui Wai Hospital	400	200	200	-	-	-
NTW21-667	Improvement works of access control and panic alarm system in Tin Shui Wai Hospital	7,000	3,500	2,500	1,000	-	-
NTW21-668	Improvement works to mechanical ventilation and air-conditioning system of linen store in Block S of Castle Peak Hospital	3,000	900	1,500	600	-	-
NTW21-669	Improvement works to pharmacy office in Block C of Castle Peak Hospital	3,000	900	1,500	600	-	-
NTW21-670	Installation of air-conditioning system at main switch room in Block A of Castle Peak Hospital	400	200	200	-	-	-
NTW21-671	Installation of air-conditioning system at main switch room in Block C of Castle Peak Hospital	400	200	200	-	-	-
Total for Part B : New items to commence in 2021-22 with expected expenditure in 2021-22		2,103,180	588,525	912,601	537,444	64,610	-

Summary of Part A and Part B

	Approved Project Estimate	Cumulative Expenditure to 31.3.2020	Actual Expenditure (1.4.2020 - 31.10.2020)	Revised Estimate 2020-21	Estimate 2021-22	Estimated cash flow in subsequent years			
						2022-23	2023-24	2024-25	Post 2024-25
						(\$'000)			
Total for Part A	6,214,046	1,979,907	695,532	1,500,000	1,211,475	930,900	564,761	24,365	-
Total for Part B	2,103,180	-	-	-	588,525	912,601	537,444	64,610	-
Grand Total (Part A+Part B)	8,317,226	1,979,907	695,532	1,500,000	1,800,000	1,843,501	1,102,205	88,975	-

Estimated Outstanding Commitment	as at 31.3.2021	2,734,139	(6,214,046 - 1,979,907 - 1,500,000)						
	as at 31.3.2022	3,037,319	(8,317,226 - 1,979,907 - 1,500,000 - 1,800,000)						