

香港特別行政區政府

The Government of the Hong Kong Special Administrative Region

政府總部
運輸及房屋局
運輸科
香港添馬添美道 2 號
政府總部東翼



本局檔號 OUR REF.: THB(T)CR 15/2/4651/90
來函檔號 YOUR REF.:

Transport and
Housing Bureau
Government Secretariat
Transport Branch
East Wing, Central Government Offices,
2 Tim Mei Avenue, Tamar, Hong Kong

電話 Tel. No.: 3509 8198
傳真 Fax No.: 3904 1774

By Fax: 2840 0716
29 October 2020

Ms Sophie Lau
Clerk to Panel on Transport
Legislative Council
Legislative Council Complex
1 Legislative Council Road
Central
Hong Kong

Dear Ms Lau,

Western Harbour Tunnel Company Limited

Please find attached a copy of the Net Revenue Statement (“the Statement”) for 2019/20 submitted by the Western Harbour Tunnel Company Limited for Panel Members’ reference.

According to section 43 of the Western Harbour Crossing Ordinance (Cap. 436), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have carefully examined the Statement and found that the Statement has been accurately calculated and duly audited. We will therefore inform the Company accordingly.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Venus Tsoi'.

(Miss Venus Tsoi)

for Secretary for Transport and Housing

Encl.

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香港中區立法會道 1 號
立法會綜合大樓
立法會
交通事務委員會秘書
劉素儀女士

劉女士：

香港西區隧道有限公司

隨函附上香港西區隧道有限公司 2019/20 年度的淨收入報表（「報表」）的副本（只備英文本），以供議員參考。

根據《西區海底隧道條例》（第 436 章）第 43 條，我們須於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已小心審核報表，並認為它是經過正確計算及適當審計的。因此，我們會就此通知隧道公司。

運輸及房屋局局長

（ 蔡宛珊



代行)

附件

二零二零年十月二十九日

**Net revenue statement
for the year ended 31 July 2020**
(Expressed in Hong Kong dollars)

	2020 \$'000	2019 \$'000
Net Operating (Loss)/Profit per Operating Accounts	1,234,059	1,442,616
<u>Add:</u>		
Amortisation and depreciation	355,887	397,933
Notional adjustment for lost revenue	-	-
Disallowed interest	52	52
Others	-	-
	<u>1,589,998</u>	<u>1,840,601</u>
<u>Less:</u>		
Disallowed income	(7,076)	(5,367)
Asset replacements	(588)	(551)
Others	-	-
	<u>(7,664)</u>	<u>(5,918)</u>
	1,582,334	1,834,683
Other adjustments	<u>2</u>	<u>83</u>
Net revenue for the year	<u>1,582,336</u>	<u>1,834,766</u>


Director


Director

26 AUG 2020