

香港特別行政區政府

The Government of the Hong Kong Special Administrative Region

政府總部
運輸及房屋局
運輸科
香港添馬添美道 2 號
政府總部東翼



本局檔號 OUR REF.: THB(T)CR 18/3/5591/91
來函檔號 YOUR REF.:

Transport and
Housing Bureau
Government Secretariat
Transport Branch
East Wing, Central Government Offices,
2 Tim Mei Avenue, Tamar, Hong Kong

電話 Tel. No.: 3509 8198
傳真 Fax No.: 3904 1774

By Fax: 2840 0716

29 October 2020

Ms Sophie Lau
Clerk to Panel on Transport
Legislative Council
Legislative Council Complex
1 Legislative Council Road
Central
Hong Kong

Dear Ms Lau,

Route 3 (Country Park Section) Company Limited

Please find attached a copy of the Net Revenue Statement (“the Statement”) for 2019/20 submitted by the Route 3 (Country Park Section) Company Limited for Panel Members’ reference.

According to section 37 of the Tai Lam Tunnel and Yuen Long Approach Road Ordinance (Cap. 474), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have carefully examined the Statement and found that the Statement has been accurately calculated and duly audited. We will therefore inform the Company accordingly.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Venus Tsoi'.

(Miss Venus Tsoi)

for Secretary for Transport and Housing

Encl.

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香港中區立法會道 1 號
立法會綜合大樓
立法會
交通事務委員會秘書
劉素儀女士

劉女士：

三號幹線（郊野公園段）有限公司

隨函附上三號幹線（郊野公園段）有限公司 2019/20 年的淨收入報表（「報表」）的副本（只備英文本），以供議員參考。

根據《大欖隧道及元朗引道條例》（第 474 章）第 37 條，我們須於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已小心審核了報表，並認為它是經過正確計算及適當審計的。因此，我們會就此通知隧道公司。

運輸及房屋局局長

（ 蔡宛珊



代行)

附件

二零二零年十月二十九日

Route 3 (CPS) Company Limited

Toll Table

<u>Actual Toll</u>	1 Jan 19 - Now
Motorcycles	\$22
Private cars and Taxi with passenger	\$48
Taxi without passenger	\$15
Light Goods Vehicles (LGV)	\$49
Medium Goods Vehicles (MGV)	\$55
Heavy Goods Vehicles (HGV)	\$60
Public and Private Light Buses	\$100
Public and Private Single-Decked Buses	\$143
Public and Private Double-Decked Buses	\$168
Each Extra Axle (for GV only)	\$0

<u>Approved Toll</u>	1 Aug 19 - Now
Motorcycles	\$95
Private cars and Taxi	\$100
Light Goods Vehicles	\$285
Medium Goods Vehicles	\$295
Heavy Goods Vehicles	\$315
Public and Private Light Buses	\$285
Public and Private Single-Decked Buses	\$285
Public and Private Double-Decked Buses	\$300
Each Extra Axle (for GV only)	\$105

Route 3 (CPS) Company Limited

Traffic Statistics

	<u>Actual</u>
Average Daily Traffic	<u>Year ended</u> <u>31 July 2020</u>
Motorcycles	829
Private Cars / Taxis	29,694
PC sub-total	<u>30,523</u>
Light Goods Vehicles	6,541
Medium Goods Vehicles	5,619
Heavy Goods Vehicles	4,454
GV sub-total	<u>16,614</u>
Public / Private Light Buses	35
Single-Decked Buses	832
Double-Decked Buses	3,460
Bus sub-total	<u>4,327</u>
Total	<u><u>51,464</u></u>

Traffic Mix

PC	59.3%
GV	32.3%
Bus	8.4%

Route 3 (CPS) Company Limited

Toll Revenue Statistics

	<u>Actual</u>
	<u>Year ended</u>
Toll Revenue	<u>31 July 2020</u>
	HK\$'M
Motorcycles	6.7
Private Cars / Taxis	503.9
PC sub-total	<u>510.6</u>
Light Goods Vehicles	117.2
Medium Goods Vehicles	113.0
Heavy Goods Vehicles	88.3
Goods Vehicles sub-total	<u>318.5</u>
Public / Private Light Buses	1.3
Single-Decked Buses	43.5
Double-Decked Buses	212.8
Bus sub-total	<u>257.6</u>
Extra Axles	-
Total	<u><u>1,086.7</u></u>

Toll Revenue Mix

PC	47.0%
GV	29.3%
Bus	23.7%

Route 3 (CPS) Company Limited

Income Statement

	<u>Actual</u> <u>Year ended</u> <u>31 July 2020</u> <u>HK\$'M</u>
Toll Revenue	1,087
Advertising and Other Income	30
Total Revenues	<u>1,117</u>
Administrative Expenses	79
Utilities, Professional, Insurance, Maintenance	57
Rates & Government Rent	47
Interest Expenses	24
Depreciation and Amortisation	258
Total Expenses	<u>465</u>
Profit Before Tax	652
Less: Tax	107
Net Profit for the Year	<u>545</u>
Accumulated Profit Brought Forward	56
Less: Dividend	423
Accumulated Profit Carried Forward	<u>178</u>

Route 3 (CPS) Company Limited

Net Revenue Statement

	<u>Actual</u> <u>Year ended</u> <u>31 July 2020</u> HK\$'M	<u>Actual</u> <u>Year ended</u> <u>31 July 2019</u> HK\$'M
Profit Before Tax	652	780
Add: Depreciation and Amortisation	258	256
Actual Interest Expenses payable	24	29
	<hr/>	<hr/>
	934	1,065
Less: Disallowed income - interest income	1	1
Actual Net Revenue for the year	<hr/>	<hr/>
	933	1,064
Minimum Estimated Net Revenue	<hr/>	<hr/>
	1,953	2,068