

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
	Head 701—Land Acquisition				
	Infrastructure				
	Civil Engineering—Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area.....	135,000	114,762	10	10
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100	1,091,410	100	100
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River—stage I works	20,310	17,682	100	100
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance.....	2,400,000	1,155,956	1,000	829,305
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080	488,377	1,000	1,000
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link.....	86,000	72,383	15	15
1036CA	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project	211,000	33,233	15	15
1037CA	Special ex-gratia cash allowance for the Kwu Tung North and Fanling North New Development Areas Project	732,600	—	1,200	4,200
1038CA	Special ex-gratia cash allowance for the Hung Shui Kiu New Development Area Project	2,400	—	—	2,400
	Sub-total	5,276,490	2,973,803	3,440	837,145
	Block allocations				
1004CA	Compensation for surrenders and resumptions: miscellaneous	—	—	3,375	3,970
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme	—	—	8,032,925	9,250,320
	Sub-total	—	—	8,036,300	9,254,290
	<i>Head 701: total</i>	5,276,490	2,973,803	8,039,740	10,091,435