

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
Head 710—Computerisation					
Buildings Department					
A005ZC	Electronic Submission Hub	214,390	1,532	4,100	25,773
	Sub-total	214,390	1,532	4,100	25,773
Census and Statistics Department					
A032XG	Information technology equipment and services for the 2021 Population Census	202,680	32,404	49,026	68,601
	Sub-total	202,680	32,404	49,026	68,601
Correctional Services Department					
A036XL	Replacement of Core Information Technology Systems with the Integrated Custodial and Rehabilitation Management System ...	352,754	39,696	68,703	67,929
	Sub-total	352,754	39,696	68,703	67,929
Department of Health					
A021ZS	Information Technology Enhancement Project of the Department of Health ...	1,057,134	109,668	158,508	159,251
	Sub-total	1,057,134	109,668	158,508	159,251
Department of Justice					
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation	79,395	71,209	2,311	1,067
	Sub-total	79,395	71,209	2,311	1,067
Government Logistics Department					
A008YC	Replacement of the Procurement and Contract Management System and the Unallocated-Store Program	72,659	54,489	5,702	8,312
	Sub-total	72,659	54,489	5,702	8,312

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Computerisation					
Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)					
A089XV	Implementation of Phase 2 of the Trade Single Window System	133,770	—	336	20,468
	Sub-total	133,770	—	336	20,468
Government Secretariat: Food and Health Bureau (Health Branch)					
A074XV	Development of a territory-wide Electronic Health Record Sharing System	1,124,192	869,178	127,500	127,514
A091XV	IT support for the new Chinese Medicine Hospital	—	—	—	3,300 †
	Sub-total	1,124,192	869,178	127,500	130,814
Government Secretariat: Office of the Government Chief Information Officer					
A083XV	Implementation of a Government Cloud Platform	242,000	153,565	35,171	24,215
A084XV	Wi-Fi Connected City	474,700	220,351	71,700	66,667
A086XV	Centrally Managed Messaging Platform	252,210	80,173	18,915	63,456
A087XV	iAM Smart Platform (formerly known as Electronic Identity (eID))	112,000	19,138	43,491	11,200
A088XV	Digital Transformation for Agile Delivery of e-Government Services ..	533,303	35,957	125,201	113,351
A090XV	Full implementation of Electronic Recordkeeping System in the Government	1,233,728	—	280	57,428
	Sub-total	2,847,941	509,184	294,758	336,317
Hong Kong Police Force					
A104YU	Development of the Second Generation of Communal Information System	411,272	217,504	2,084	125,058

†A091XV Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$383,900,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$3,300,000 in 2021–22.

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Computerisation					
Hong Kong Police Force—Cont'd.					
A137YU	Replacement of the Infrastructure Platform for the Police Operational Nominal Index Computer System and the Criminal Intelligence Computer System	81,672	69,394	3,747	8,531
A139YU	Replacement and Upgrade of the Information Technology Infrastructure and Applications of the Hong Kong Police Force	396,823	179,880	26,069	48,081
A142YU	Traffic e-Enforcement System	—	—	—	22,853 †
A143YU	Provision of Financial Data Analytic Platform for the Hong Kong Police Force	—	—	—	11,193 †
	Sub-total	889,767	466,778	31,900	215,716
Immigration Department					
A058YF	New information technology infrastructure	862,202	408,385	30,951	17,586
A062YF	New immigration control system	912,215	701,468	40,214	6,541
A069YF	Computer systems at control points	168,548	99,051	11,582	1,860
A076YF	Next generation smart identity card system	1,448,786	473,641	121,742	134,231
A077YF	Next generation electronic passport system	357,833	123,419	94,492	15,971
A080YF	Next generation application and investigation easy systems	452,968	10,369	34,783	115,201
	Sub-total	4,202,552	1,816,333	333,764	291,390
Inland Revenue Department					
A036YK	Enhancement and Relocation of Information Technology Systems and Facilities of the Inland Revenue Department	742,463	—	34,069	45,647
	Sub-total	742,463	—	34,069	45,647

†A142YU Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$351,586,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$22,853,000 in 2021–22.

†A143YU Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$698,113,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$11,193,000 in 2021–22.

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Computerisation					
Judiciary					
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary	682,430	384,627	25,579	61,263
	Sub-total	682,430	384,627	25,579	61,263
Legal Aid Department					
A010YP	Revamp of Case Management and Case Accounting System and related ad hoc query system.....	—	—	—	213 †
	Sub-total	—	—	—	213
Leisure and Cultural Services Department					
A084VA	Implementation of the SmartPLAY system for public leisure service in Hong Kong	499,816	9,430	7,084	25,856
A085VA	Implementation of the Smart Library System for the Hong Kong Public Libraries.....	877,299	3,040	7,000	9,483
	Sub-total	1,377,115	12,470	14,084	35,339
Official Receiver's Office					
A003ZI	Implementation of an Official Receiver's Office's Electronic Submission System.....	37,986	—	—	79
	Sub-total	37,986	—	—	79
Social Welfare Department					
A012ZG	Replacement of the Computerised Social Security System	336,459	314,958	12,098	6,268
A013ZG	Establishment of the next generation information technology infrastructure.....	175,767	167,598	3,717	1,568
A014ZG	Redevelopment of Client Information System	316,877	17,445	47,995	71,225

†A010YP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$79,072,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$213,000 in 2021–22.

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Computerisation					
Social Welfare Department—Cont'd.					
A015ZG	Redevelopment of Service Performance Management Information System	65,424	6,507	18,296	18,349
	Sub-total	894,527	506,508	82,106	97,410
Transport Department					
A125ZN	Development of the Traffic and Incident Management System.....	100,000	86,819	6,745	803
	Sub-total	100,000	86,819	6,745	803
Block allocation					
A007GX	New administrative computer systems	—	—	1,240,000	1,300,000
	Sub-total	—	—	1,240,000	1,300,000
	Works completed, cancelled or curtailed.....	—	—	1,050	—
	<i>Head 710: total.....</i>	15,011,755	4,960,895	2,480,241	2,866,392