

Head 63 — HOME AFFAIRS DEPARTMENT

Controlling officer: the Director of Home Affairs will account for expenditure under this Head.

Estimate 2021–22	\$3,368.3m
<p>Establishment ceiling 2021–22 (notional annual mid-point salary value) representing an estimated 2 279 non-directorate posts as at 31 March 2021 reducing by eight posts to 2 271 posts as at 31 March 2022.....</p>	
	\$1,193.9m
<p>In addition, there will be an estimated 29 directorate posts as at 31 March 2021 and as at 31 March 2022.</p>	
Commitment balance.....	\$396.8m

Controlling Officer's Report

Programmes

<p>Programme (1) District Administration Programme (2) Community Building Programme (3) Local Environmental Improvements Programme (4) Licensing Programme (5) Territory Planning and Development</p>	<p>These programmes contribute to Policy Area 19: District and Community Relations (Secretary for Home Affairs).</p>
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Detail

Programme (1): District Administration

	2019–20 (Actual)	2020–21 (Original)	2020–21 (Revised)	2021–22 (Estimate)
Financial provision (\$m)	1,230.7	1,301.0	1,269.8 (–2.4%)	1,283.4 (+1.1%)
				(or –1.4% on 2020–21 Original)

Aim

2 The aims are to implement and develop the District Administration Scheme, to encourage public participation in the Scheme through which to enhance capacity for resolving problems in districts, and to ensure that public policies are effectively implemented at the district level.

Brief Description

3 The Department is responsible for the policy and implementation of the District Administration Scheme. Through its 18 district offices, it advises bureaux and departments in mapping out strategy for consultation with District Councils (DCs) on both district and territory-wide issues; involves the public in the work of area committees, mutual aid committees and owners' corporations; collects public opinion on matters affecting the community; and encourages public participation in territory-wide elections. District Officers also advise on or lead in the services and operations involving a number of departments at the district level.

4 The key performance measures in respect of district administration are:

Indicators

	2019 (Actual)	2020 (Actual)	2021 (Estimate)
DC consultations			
territory-wide issues	402	337	300
district issues	2 801	4 070	3 835
liaison with owners/management bodies of private buildings	58 855	77 094#	71 000

The increase in the actual number of liaison with owners/management bodies of private buildings in 2020 was mainly due to the increase in liaison work through non-physical means in relation to the COVID-19 pandemic as well as other ad hoc requests from other bureaux/departments for promotion of various government subsidy schemes.

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Matters Requiring Special Attention in 2021–22

5 During 2021–22, the Department will continue to:

- carry out District-led Actions Scheme with the increased annual provision to improve environmental hygiene and address community needs in 18 districts to take forward the concept of “addressing district issues at the local level and capitalising on local opportunities”;
- service DCs and their committees;
- assist bureaux and departments in arranging public consultation on district and territory-wide issues;
- ensure that public views on important issues are reflected for consideration in the policy-making process; and
- support DCs in the implementation of the Signature Project Scheme.

Programme (2): Community Building

	2019–20 (Actual)	2020–21 (Original)	2020–21 (Revised)	2021–22 (Estimate)
Financial provision (\$m)	1,456.3	1,601.9	1,546.7 (–3.4%)	1,629.5 (+5.4%)
				(or +1.7% on 2020–21 Original)

Aim

6 The aims are to implement the policy in respect of community building and to promote community involvement activities and public participation in community affairs.

Brief Description

7 The Department formulates and develops policy initiatives in respect of community building. It encourages public participation in community activities as well as community involvement projects implemented with DC funds. It is also responsible for improving building management; promoting the cultural and artistic development of young people; liaising with community and district-based organisations; liaising with rural communities; co-ordinating major celebration activities; providing information on government policies and procedures; managing community centres and community halls; providing support services for new arrivals from the Mainland and ethnic minorities to facilitate their integration into the community; and providing support services for estate beneficiaries.

8 In 2020, the Department generally achieved the performance targets in respect of its public enquiry service. The Department continued to provide resources for DCs to promote community involvement projects, including leisure, sports and cultural programmes, partnership programmes with other sectors and proposals aiming to achieve a wide spectrum of social objectives.

9 The Department continued to co-ordinate building management matters and provide comprehensive information and service to the public on building management issues. To strengthen the concept of good building management, the Department organised building management seminars, training courses and talks. The Department also worked with the relevant bureaux, departments, organisations and professional institutions to organise a series of territory-wide educational and publicity programmes on integrity in building management and maintenance.

10 The Department has been administering the Enhancing Self-Reliance Through District Partnership (ESR) Programme since June 2006. The purpose of the Programme is to provide funds to eligible organisations to set up social enterprises targeting the socially disadvantaged to enhance their self-reliance and facilitate their integration into the community. Up to the end of 2020, 238 social enterprises were established under the ESR Programme.

11 The key performance measures in respect of community building are:

Targets

	Target	2019 (Actual)	2020 (Actual)	2021 (Plan)
attending within three minutes to an enquirer at a Home Affairs Enquiry Centre (HAEC) (%).....	99	99	99	99
attending within one minute to a telephone enquiry made at the Telephone Enquiry Centre (TEC) [discounting typhoon periods] (%).....	98	99	98	99

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Indicators

	2019 (Actual)	2020 (Actual)	2021 (Estimate)
building management educational and publicity programmes	404	302#	400
clients in person and by telephone at HAECs and TEC (million)	3.7¶	1.5^	2.2
average usage rate of multi-purpose halls in community centres (%).....	78.8	62.4§	63.0§
average usage rate of multi-purpose halls in community halls (%).....	74.8	59.4§	60.0§
rates exemption cases processed	3 089	1 918□	2 550
DC community involvement projects	34 474	9 769λ	32 342
no. of participants in DC community involvement projects (million)	18.7	8.5λ	12.5
district campaign activities.....	1 150	533ψ	831ψ
no. of participants in district campaign activities (million)	1.6	0.4ψ	0.7ψ
activities at district level held by District Fight Crime Committees (DFCC).....	302	135Φ	202Φ
no. of participants in activities at district level held by DFCC (million).....	0.4	0.2Φ	0.2Φ

The number of building management educational and publicity programmes decreased in 2020 due to social distancing measures under the COVID-19 pandemic.

¶ The increase in clients was due to distribution and collection of application forms for the Caring and Sharing Scheme by HAECs from late January to April 2019.

^ The drop in clients was mainly attributable to the closure of HAECs during the COVID-19 pandemic and the renovation of Sham Shui Po HAEC from October 2019 to late May 2020.

§ The decrease in the average usage rates of multi-purpose halls in community centres and community halls in 2020 was mainly due to the COVID-19 pandemic. Similarly, the average usage rates in 2021 are expected to be affected, subject to the development of the COVID-19 pandemic.

□ The figure includes both the applications and the review cases processed in the year concerned. The decrease from 2019 to 2020 was mainly due to a drop in applications received in 2020 and the fact that there was also a significant decrease in number of cases which required to be reviewed.

λ The decrease in the number of DC community involvement projects and participants in 2020 was mainly attributed to a significant drop in the number of community involvement projects approved by DCs and the cancellation of activities due to the COVID-19 pandemic.

ψ The decrease in the number of district campaign activities and participants from 2019 to 2020 was attributed to the COVID-19 pandemic. Similarly, the number of activities and participants in 2021 is expected to be affected, subject to the development of the COVID-19 pandemic. It is anticipated that the number of activities and participants will gradually resume in 2021.

Φ The decrease in the number of DFCC activities and participants from 2019 to 2020 was attributed to the COVID-19 pandemic. Similarly, the number of activities and participants in 2021 is expected to be affected, subject to the development of the COVID-19 pandemic. It is anticipated that the number of activities and participants will gradually resume in 2021.

Matters Requiring Special Attention in 2021–22

12 During 2021–22, the Department will:

- continue to provide funding for DCs to implement or sponsor community involvement projects;
- continue to strengthen the support for property owners and residents of private buildings on building management matters, including regularisation of the Building Management Professional Advisory Service Scheme to support owners of old buildings in need, in particular buildings which do not have owners' corporations or any residents' organisations, or do not engage any property management companies;
- continue to oversee the implementation of the regulatory regime for the property management industry, and review the Building Management Ordinance (Cap. 344);
- continue to provide support services for new arrivals from the Mainland and ethnic minorities to facilitate their integration into the community;
- continue to provide support services for estate beneficiaries;
- continue to promote public participation in community affairs and district activities;

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- continue to implement the ESR Programme by providing funds to eligible organisations to set up or scale up social enterprises targeting the socially disadvantaged to enhance their self-reliance and facilitate their integration into the community;
- continue to implement publicity and support measures to promote public understanding and development of social enterprises; and
- prepare and conduct Rural Representative elections as required under the Rural Representative Election Ordinance (Cap. 576).

Programme (3): Local Environmental Improvements

	2019–20 (Actual)	2020–21 (Original)	2020–21 (Revised)	2021–22 (Estimate)
Financial provision (\$m)	281.2	326.9	310.4 (–5.0%)	321.9 (+3.7%)
				(or –1.5% on 2020–21 Original)

Aim

- 13** The aim is to improve the local environment through minor works.

Brief Description

14 The Department carries out minor works under various works programmes, including the Rural Public Works (RPW) programme introduced in 1999 and the District Minor Works (DMW) programme set up in 2007. The RPW programme aims to upgrade the infrastructure and improve the living environment of the rural community. The DMW programme funds district-based works projects endorsed by DCs. The programme aims to improve local facilities, living environment and hygiene conditions in districts.

15 In accordance with the recommendations in the 2006 DC Review, the Government has provided \$300 million per annum to the 18 districts with effect from 2008–09 to implement district minor works under the DMW programme. The annual provision of the DMW programme in 2020–21 is \$370.6 million.

16 In 2020, the Department continued to enhance the quality of life in the territory through launching minor environmental improvement projects.

- 17** The key performance measures in respect of local environmental improvements are:

Indicators

	2019 (Actual)	2020 (Actual)	2021 (Estimate)
expenditure on Local Public Works (maintenance) (LPW(M)) projects (\$m)	32.1	29.1 [#]	33.0
LPW(M) projects completed.....	181 ^Ω	126	134
expenditure on RPW projects (\$m).....	121.5 ^μ	144.6 ^φ	150.4
RPW projects completed.....	78 ^α	89 ^φ	124
expenditure on DMW projects (\$m)	362.3	342.2 [^]	351.7[^]
DMW projects completed	447	443	352^β

[#] The lower expenditure in 2020 was mainly due to payments deferred from 2020 to the first quarter of 2021.

^Ω The number of LPW(M) projects completed in 2019 was higher as most of the projects were of smaller scale.

^μ The lower expenditure in 2019 was mainly due to payments deferred from 2019 to the first quarter of 2020.

^φ There was a delay in project completion and associated payment in 2020 due to the COVID-19 pandemic.

^α The number of RPW projects completed in 2019 was smaller as most of the projects were of larger scale.

[^] The lower expenditure in 2020 and 2021 is due to the COVID-19 pandemic and slower project planning process in the current term DC.

^β Due to the COVID-19 pandemic and slower project planning process in the current term DC, fewer projects are anticipated to be completed in 2021.

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Matters Requiring Special Attention in 2021–22

18 During 2021–22, the Department will continue to:

- monitor closely the planning and implementation of minor works under the RPW programme. The annual provision for the RPW programme will be increased to further improve the infrastructure and living environment of rural areas in the New Territories; and
- oversee the implementation of works projects under the DMW programme.

Programme (4): Licensing

	2019–20 (Actual)	2020–21 (Original)	2020–21 (Revised)	2021–22 (Estimate)
Financial provision (\$m)	92.7	109.2	105.0 (–3.8%)	104.5 (–0.5%)
				(or –4.3% on 2020–21 Original)

Aim

19 The aims are to implement the Miscellaneous Licences Ordinance (Cap. 114), the Gambling Ordinance (Cap. 148), the Hotel and Guesthouse Accommodation Ordinance (Cap. 349), the Clubs (Safety of Premises) Ordinance (Cap. 376), the Amusement Game Centres Ordinance (Cap. 435), the Bedspace Apartments Ordinance (Cap. 447) and the Karaoke Establishments Ordinance (Cap. 573) and to process permits for non-charitable fund-raising activities.

Brief Description

20 The Department regulates the fire and building safety of hotels, guesthouses, clubs, bedspace apartments and karaoke establishments which are subject to licensing or certification requirements. It also issues licences to amusement game centres, public dance halls, mahjong/tin kau parlours, tombolas, lotteries, trade promotion competitions and amusements with prizes.

21 The key performance measures in respect of licensing are:

Targets

	Target	2019 (Actual)	2020 (Actual)	2021 (Plan)
amusement game centre licence				
issue of licence within				
18 weeks (%)	100	100	100	100
transfer of licence within				
eight weeks (%)	100	100	100	100
renewal of licence within				
six weeks (%)	100	100	100	100
mahjong/tin kau licence				
relocation of establishment within				
29 weeks (%)	100	100	100	100
transfer of licence within				
ten weeks (%)	100	100	100	100
renewal of licence within				
four weeks (%)	100	100	100	100
issuing trade promotion competition				
licence within seven working days (%)...	100	100	100	100

Indicators

	2019 (Actual)	2020 (Actual)	2021 (Estimate)
hotels and guesthouses licensed	2 125	2 069	2 070
club-houses issued with certificate of compliance	586	571	570
bedspace apartments licensed	9	9	9
karaoke establishments issued with licence/permit	27	26	26
hotel and guesthouse licences issued/renewed	665β	946β	1 260β
certificates of compliance for club-houses issued/renewed	606	511	600

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	2019 (Actual)	2020 (Actual)	2021 (Estimate)
bedspace apartment licences issued/renewed.....	11	7	9
karaoke establishment licences/permits issued/renewed	19	9	17
entertainment licences issued/renewed	2 252	1 689Φ	1 700Φ
inspections of hotels, guesthouses, club-houses, bedspace apartments, karaoke establishments and amusement game centres conducted	27 052	24 555μ	25 000μ

β With the resumption of the issue of multiple-year licence with effect from 1 March 2017, more guesthouses have acquired licences with longer durations. Since the first and second batches of three-year licences issued in 2017 and 2018 would be due for renewal in 2020 and 2021 respectively, the number of licences issued/renewed in 2020 and 2021 increased significantly as compared to the actual figure in 2019 and 2020 respectively.

Φ Due to the COVID-19 pandemic, the number of applications for entertainment licences such as lottery licence and trade promotion competition licence dropped in 2020 and is expected to remain at a low level in 2021.

μ Due to the COVID-19 pandemic, the number of complaints on suspected unlicensed establishment and/or non-compliance with licence conditions and the number of licence applications dropped. Hence, complaint-related and licence application-related inspections dropped significantly in 2020 and the figure is expected to remain at a low level in 2021.

Matters Requiring Special Attention in 2021–22

22 During 2021–22, the Department will:

- continue to implement and enforce the Miscellaneous Licences Ordinance, the Gambling Ordinance, the Clubs (Safety of Premises) Ordinance, the Amusement Game Centres Ordinance, the Bedspace Apartments Ordinance and the Karaoke Establishments Ordinance;
- implement and enforce the improved licensing regime for hotels and guesthouses upon the commencement of the Hotel and Guesthouse Accommodation (Amendment) Ordinance 2020 on 1 December 2020; and
- oversee the Singleton Hostel Programme to provide alternative accommodation to bedspace apartment lodgers displaced as a result of the implementation of the Bedspace Apartments Ordinance and to other eligible persons.

Programme (5): Territory Planning and Development

	2019–20 (Actual)	2020–21 (Original)	2020–21 (Revised)	2021–22 (Estimate)
Financial provision (\$m)	27.2	29.5	27.7 (–6.1%)	29.0 (+4.7%)
				(or –1.7% on 2020–21 Original)

Aim

23 The aim is to assist relevant bureaux and departments in gauging local views on the planning and development projects of the territory.

Brief Description

24 The Department assists relevant bureaux and departments in planning and implementing major infrastructural projects and development proposals through providing assessments of the likely reactions of and implications on the community. The assessments are based on District Officers' knowledge of the districts and views collected from the local community through consultations with DCs, rural committees and area committees, etc. The Department is represented on various boards and committees relating to the planning of development proposals. These include the Urban Renewal Authority, the Town Planning Board, the Committee on Planning and Land Development, the Country and Marine Parks Board and the Hong Kong Housing Authority.

25 The key performance measure in respect of territory planning and development is:

Indicator

	2019 (Actual)	2020 (Actual)	2021 (Estimate)
planning and development proposals, surveys or studies examined.....	1 475	1 351	1 360

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Matters Requiring Special Attention in 2021–22

26 During 2021–22, the Department will continue to:

- give advice to bureaux and departments in conducting public consultation on development proposals; and
- assist in ensuring that the planning of major infrastructural projects takes account of local views and sentiments.

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ANALYSIS OF FINANCIAL PROVISION

	2019–20 (Actual) (\$m)	2020–21 (Original) (\$m)	2020–21 (Revised) (\$m)	2021–22 (Estimate) (\$m)
Programme				
(1) District Administration.....	1,230.7	1,301.0	1,269.8	1,283.4
(2) Community Building.....	1,456.3	1,601.9	1,546.7	1,629.5
(3) Local Environmental Improvements.....	281.2	326.9	310.4	321.9
(4) Licensing.....	92.7	109.2	105.0	104.5
(5) Territory Planning and Development.....	27.2	29.5	27.7	29.0
	3,088.1	3,368.5	3,259.6 (–3.2%)	3,368.3 (+3.3%)

**(or comparable to
2020–21 Original)**

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2021–22 is \$13.6 million (1.1%) higher than the revised estimate for 2020–21. This is mainly due to the increased operating expenses, partly offset by the decreased cash flow requirement for non-recurrent items.

Programme (2)

Provision for 2021–22 is \$82.8 million (5.4%) higher than the revised estimate for 2020–21. This is mainly due to the increased provision for rural elections, the increased cash flow requirement for a non-recurrent item and the increased operating expenses, partly offset by the net decrease of five posts.

Programme (3)

Provision for 2021–22 is \$11.5 million (3.7%) higher than the revised estimate for 2020–21. This is mainly due to the increased provision for maintaining and managing minor works projects and operating expenses.

Programme (4)

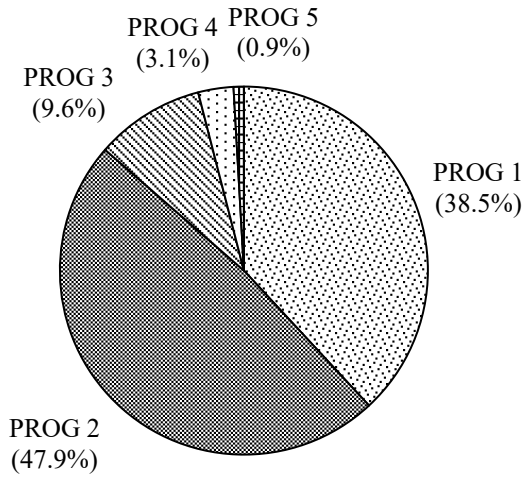
Provision for 2021–22 is \$0.5 million (0.5%) lower than the revised estimate for 2020–21. This is mainly due to the net decrease of three posts, partly offset by the increased operating expenses.

Programme (5)

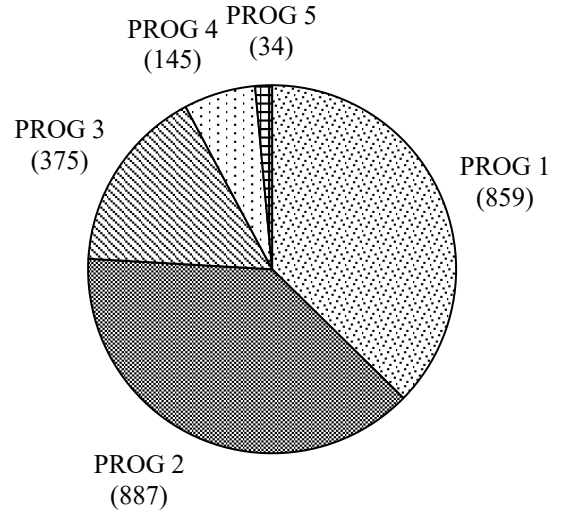
Provision for 2021–22 is \$1.3 million (4.7%) higher than the revised estimate for 2020–21. This is mainly due to the increased operating expenses.

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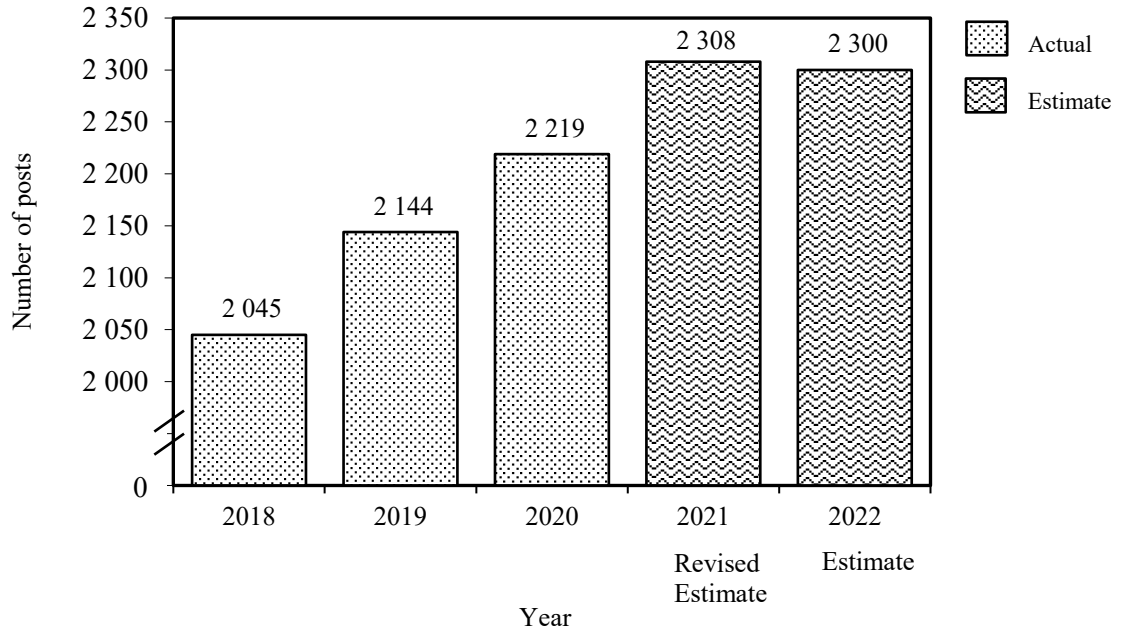
*Allocation of provision
to programmes
(2021-22)*



*Staff by programme
(as at 31 March 2022)*



*Changes in the size of the establishment
(as at 31 March)*



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Sub-head (Code)	Actual expenditure 2019–20	Approved estimate 2020–21	Revised estimate 2020–21	Estimate 2021–22	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses	2,951,309	3,189,470	3,085,097	3,209,132
	Total, Recurrent.....	2,951,309	3,189,470	3,085,097	3,209,132
Non-Recurrent					
700	General non-recurrent	70,849	110,393	108,398	88,937
	Total, Non-Recurrent.....	70,849	110,393	108,398	88,937
	Total, Operating Account	3,022,158	3,299,863	3,193,495	3,298,069
Capital Account					
Plant, Equipment and Works					
654	Local public works (block vote)	32,745	33,298	33,298	33,279
661	Minor plant, vehicles and equipment (block vote).....	33,213	35,346	32,821	36,909
	Total, Plant, Equipment and Works.....	65,958	68,644	66,119	70,188
	Total, Capital Account.....	65,958	68,644	66,119	70,188
	Total Expenditure	3,088,116	3,368,507	3,259,614	3,368,257

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Details of Expenditure by Subhead

The estimate of the amount required in 2021–22 for the salaries and expenses of the Home Affairs Department is \$3,368,257,000. This represents an increase of \$108,643,000 over the revised estimate for 2020–21 and \$280,141,000 over the actual expenditure in 2019–20.

Operating Account

Recurrent

2 Provision of \$3,209,132,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Home Affairs Department.

3 The establishment as at 31 March 2021 will be 2 308 posts including one supernumerary post. It is expected that there will be a net decrease of eight posts. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2021–22, but the notional annual mid-point salary value of all such posts must not exceed \$1,193,933,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2019–20 (Actual) (\$'000)	2020–21 (Original) (\$'000)	2020–21 (Revised) (\$'000)	2021–22 (Estimate) (\$'000)
Personal Emoluments				
- Salaries.....	1,125,839	1,225,963	1,148,277	1,211,125
- Allowances.....	24,269	23,253	23,777	24,270
- Job-related allowances.....	250	330	646	330
Personnel Related Expenses				
- Mandatory Provident Fund contribution.....	6,250	8,931	6,257	8,351
- Civil Service Provident Fund contribution.....	54,967	66,317	62,580	75,263
Departmental Expenses				
- Temporary staff.....	106,857	146,038	140,866	140,143
- Honoraria for members of committeesΔ....	554,103	524,307	524,307	527,556
- General departmental expenses	451,780	495,431	501,834	514,496
Other Charges				
- Support services for new arrivals and ethnic minorities	93,795	94,417	94,417	94,417
- Promoting social enterprise development.....	12,601	7,499	9,099	6,452
- Honoraria for rural representatives	15,163	15,394	15,214	15,201
- Neighbourhood Mutual Help Programme.....	4,522	5,392	5,392	5,392
- Rural elections	10,954	11,162	8,101	22,100
- Community involvement projects.....	410,811	461,600	461,600	461,600
- Financial assistance to mutual aid committees.....	5,963	7,254	6,566	7,254
- Building management	21,297	21,295	10,936	20,295
- Youth development activities	29,091	58,000	49,780	58,000
Subventions				
- Subventions to New Territories organisations.....	17,342	11,187	9,748	11,187
- Subventions to district sports and arts associations.....	5,455	5,700	5,700	5,700
	2,951,309	3,189,470	3,085,097	3,209,132

Δ Honoraria for members of committees includes honorarium, Operating Expenses Reimbursement, Miscellaneous Expenses Allowance, Medical Allowance, end-of-term gratuity for District Council (DC) Chairmen and DC members, and Entertainment Expenses Reimbursement for DC Chairmen.

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Capital Account

Plant, Equipment and Works

5 Provision of \$33,279,000 under *Subhead 654 Local public works (block vote)* is for carrying out maintenance of local public works in rural areas of the New Territories and for emergency repairs resulting from natural disasters. The limit on maximum expenditure on each project is \$10 million.

6 Provision of \$36,909,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$4,088,000 (12.5%) over the revised estimate for 2020–21. This is mainly due to the increased requirement for replacement and upgrading of plant and equipment in community centres and community halls.

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Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Operating Account</i>						
700		<i>General non-recurrent</i>				
	802	Setting-up Expenses Reimbursement and Winding-up Expenses Reimbursement for District Council Members (2020–2023 Term).....	61,758	1,565	20,431	39,762
	803	Signature Project Scheme (Sham Shui Po District) - Non-works components relating to Shek Kip Mei Community Services Centre	5,960	2,833	1,627	1,500
	804	Provision for Duty Visits for District Council Members (2020–2023 Term).....	4,950	—	200	4,750
	806	Preparatory public engagement and non-works related studies for Signature Project Scheme	9,000	6,705	300	1,995
	817	Setting-up Expenses Reimbursement and Winding-up Expenses Reimbursement for District Council Members (2016–2019 Term).....	47,090	29,038	12,116	5,936
	822	Signature Project Scheme (Kwai Tsing District) - Non-works components relating to Enhancement of Community Healthcare	92,300	59,158	9,519	23,623
	831	Signature Project Scheme (Central and Western District) - Non-works components relating to Harbourfront Enhancement and Revitalisation at the Western Wholesale Food Market.....	9,700	8,612	903	185
	834	Signature Project Scheme (Tsuen Wan District) - Non-works components relating to Redevelopment of Sai Lau Kok Garden	4,800	3,391	629	780
	836	Signature Project Scheme (Tuen Mun District) - Non-works components relating to Promotion of Youth Development in Tuen Mun	28,300	8,704	4,146	15,450
	837	Signature Project Scheme (Tuen Mun District) - Non-works components relating to Revitalisation of Tuen Mun River and Surrounding Areas.....	4,500	3,341	768	391
	840	Signature Project Scheme (Yuen Long District) - Non-works components relating to Construction of Yuen Long District Community Services Building.....	6,000	5,808	40	152
	841	Signature Project Scheme (Kwun Tong District) - Non-works components relating to Construction of Lift Tower at Shung Yan Street in Kwun Tong.....	5,800	2,442	2,255	1,103

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Operating Account—Cont'd.</i>						
700		<i>General non-recurrent—Cont'd.</i>				
843		Signature Project Scheme (Yau Tsim Mong District) - Non-works components relating to Yau Tsim Mong Multicultural Activity Centre....	9,900	6,941	2,060	899
844		Signature Project Scheme (Kowloon City District) - Non-works components relating to Revitalisation of the Rear Portion of the Cattle Depot.....	9,900	7,599	1,038	1,263
848		Signature Project Scheme (Southern District) - Non-works components relating to Provision of Ophthalmic Examination Services	50,100	9,821	8,076	32,203
849		Signature Project Scheme (Southern District) - Non-works components relating to Provision of Shuttle Bus/Rehabilitation Bus Services.....	49,900	1,075	15,076	33,749
850		Signature Project Scheme (Kwun Tong District) - Non-works components relating to Construction of Music Fountains at Kwun Tong Promenade	3,800	295	342	3,163
851		Signature Project Scheme (Wan Chai District) - Non-works components relating to Construction of Moreton Terrace Activities Centre.....	4,929	398	530	4,001
858		Signature Project Scheme (North District) - Non-works components relating to Improvement of Trails and Provision of Ancillary Facilities at Wu Tip Shan and Wa Mei Shan in Fanling	5,117	3,105	530	1,482
865		Signature Project Scheme (Sham Shui Po District) - Non-works components relating to Mei Foo Neighbourhood Activity Centre.....	5,050	2,883	836	1,331
866		Signature Project Scheme (North District) - Non-works components relating to Improvement of Trails and Provision of Facilities in Sha Tau Kok	5,108	3,003	530	1,575
892		Enhancing Self-Reliance Through District Partnership Programme (2016–17 onwards)	300,000	52,978	25,563	221,459
		Total	<u>723,962</u>	<u>219,695</u>	<u>107,515</u>	<u>396,752</u>