

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2021 Revised estimate	31.3.2022 Estimate
21	Chief Executive's Office.....	103	103
22	Agriculture, Fisheries and Conservation Department....	2 353	2 367
25	Architectural Services Department	2 046 (2)	2 042 (2)
24	Audit Commission	197	198
23	Auxiliary Medical Service	99	99
82	Buildings Department	2 130 (1)	2 128 (1)
26	Census and Statistics Department	1 371	1 276
27	Civil Aid Service.....	110	112
28	Civil Aviation Department.....	965 (2)	966 (2)
33	Civil Engineering and Development Department	2 117 (13)	2 104 (13)
30	Correctional Services Department	7 281	7 281
31	Customs and Excise Department.....	7 866	7 864
37	Department of Health.....	7 044 (1)	7 120 (1)
92	Department of Justice.....	1 516 (1)	1 508 (3)
39	Drainage Services Department.....	2 074 (1)	2 074 (1)
42	Electrical and Mechanical Services Department.....	595 (3)	589 (3)
44	Environmental Protection Department.....	2 357 (7)	2 349 (7)
45	Fire Services Department	11 362	11 474 (1)
49	Food and Environmental Hygiene Department.....	11 517 (5)	11 515 (4)
46	General Expenses of the Civil Service.....	359	359
166	Government Flying Service	356	361
48	Government Laboratory	505	511
59	Government Logistics Department	750	750
51	Government Property Agency.....	346 (1)	346 (1)
143	Government Secretariat: Civil Service Bureau.....	676	673
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch).....	303 (3)	290 (3)
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch).....	126 (2)	126 (2)
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	221 (2)	221 (2)
138	Government Secretariat: Development Bureau (Planning and Lands Branch).....	210 (2)	217 (2)
159	Government Secretariat: Development Bureau (Works Branch)	461 (2)	462 (2)
156	Government Secretariat: Education Bureau.....	6 467 (6)	6 477 (6)
137	Government Secretariat: Environment Bureau	56 (1)	56 (1)
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	114 (3)	114 (3)
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	219	222
139	Government Secretariat: Food and Health Bureau (Food Branch).....	65 (1)	65 (1)

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140 Government Secretariat: Food and Health Bureau (Health Branch)	226 (1)	226 (1)
53 Government Secretariat: Home Affairs Bureau	323 (5)	358 (5)
135 Government Secretariat: Innovation and Technology Bureau	192	177
155 Government Secretariat: Innovation and Technology Commission	318	311
141 Government Secretariat: Labour and Welfare Bureau ...	139	139
47 Government Secretariat: Office of the Government Chief Information Officer	736	725
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	549 (2)	546 (3)
96 Government Secretariat: Overseas Economic and Trade Offices	228	228
151 Government Secretariat: Security Bureau	241 (1)	247 (1)
158 Government Secretariat: Transport and Housing Bureau (Transport Branch)	226 (5)	227 (5)
60 Highways Department	2 552 (7)	2 510 (7)
63 Home Affairs Department	2 308 (1)	2 300 (1)
168 Hong Kong Observatory	363	364
122 Hong Kong Police Force	38 406 (1)	38 390 (1)
70 Immigration Department	9 208 (1)	9 223 (1)
72 Independent Commission Against Corruption	1 542	1 542
74 Information Services Department	456	455
76 Inland Revenue Department	2 939	2 934
78 Intellectual Property Department	189	189
79 Invest Hong Kong	40	40
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	46	35
80 Judiciary	2 079 (2)	2 083 (2)
90 Labour Department	2 592 (3)	2 578 (2)
91 Lands Department	4 831 (2)	4 824 (2)
94 Legal Aid Department	563	563
95 Leisure and Cultural Services Department	10 406	10 431
100 Marine Department	1 500	1 499
180 Office for Film, Newspaper and Article Administration	68	66
116 Official Receiver's Office	296	289
118 Planning Department	970 (2)	965 (2)
136 Public Service Commission Secretariat	32	33
160 Radio Television Hong Kong	760	760
162 Rating and Valuation Department	1 011	918
163 Registration and Electoral Office	298	312

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169 Secretariat, Commissioner on Interception of Communications and Surveillance	23	23
170 Social Welfare Department	6 599 (1)	6 593 (1)
181 Trade and Industry Department.....	526	526
186 Transport Department	1 930 (3)	1 931 (3)
188 Treasury.....	572	573
190 University Grants Committee	97	97
194 Water Supplies Department	4 803 (2)	4 797
173 Working Family and Student Financial Assistance Agency.....	1 374	1 372
Government paid staff	176 894 (98)	176 818 (98)
Companies Registry Trading Fund	394	394
Electrical and Mechanical Services Trading Fund.....	3 737	3 734
Hong Kong Monetary Authority	5	3
Hospital Authority.....	648	553
Housing Authority.....	9 753 (1)	9 826 (1)
Land Registry Trading Fund	591	591
Legal Aid Services Council.....	4	4
Office of the Communications Authority Trading Fund.....	369	374
Post Office Trading Fund.....	5 347	5 347
Vocational Training Council.....	2	2
Staff working under other public bodies	20 850 (1)	20 828 (1)
TOTAL	197 744 (99)	197 646 (99)

Note: Figures in brackets indicate the number of supernumerary directorate posts included.