

Report of changes made to the approved Estimates of Expenditure
during the first quarter of 2022-23
Public Finance Ordinance : Section 8(8)(b)

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$	6,000
(b) Non-Recurrent	\$	<u>43,000,720,000</u>
	\$	<u>43,000,726,000</u>

2. Capital Account subheads	\$	<u>82,510,000</u>
-----------------------------	----	-------------------

	Total	\$ <u><u>43,083,236,000</u></u>
--	-------	---------------------------------

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$	43,000,000,000
--------------------------------------	----	----------------

2. New commitments approved	\$	<u>720,000</u>
-----------------------------	----	----------------

	Total	\$ <u><u>43,000,720,000</u></u>
--	-------	---------------------------------

III. APPROVED COMMITMENTS REVOTED	Total	\$ <u><u>31,664,716,000</u></u>
-----------------------------------	-------	---------------------------------

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created		-
--------------------------------	--	---

2. Number of new Subheads created		1
-----------------------------------	--	---

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts		23
--	--	----

2. Net change in number of supernumerary posts		<u>-6</u>
--	--	-----------

	Total	<u><u>17</u></u> *
--	-------	--------------------

* All variations are within the establishment ceiling