

Report of changes made to the approved Estimates of Expenditure
during the second quarter of 2022-23
Public Finance Ordinance : Section 8(8)(b)

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 3,229,133,000
(b) Non-Recurrent	\$ <u>5,875,682,000</u>
	\$ <u>9,104,815,000</u>

2. Capital Account subheads

\$ 43,826,000

Total \$ 9,148,641,000

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments 7,500,000

2. New commitments approved \$ 15,901,071,000

Total \$ 15,908,571,000

III. APPROVED COMMITMENTS REVOTED

Total \$ 580,610,000

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created 1

2. Number of new Subheads created 8

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts -52

2. Net change in number of supernumerary posts 5

Total -47 *

* All variations are within the establishment ceiling