

中華人民共和國
香港特別行政區政府
The Government of the Hong Kong Special Administrative Region
of the People's Republic of China

政府總部
運輸及物流局

香港添馬添美道 2 號
政府總部東翼



Transport and Logistics Bureau
Government Secretariat

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立法會
交通事務委員會秘書
麥麗嫻女士

麥女士：

三號幹線（郊野公園段）有限公司

隨函附上三號幹線（郊野公園段）有限公司 2023/24 年的淨收入報表（「報表」）的副本（只備英文本），以供議員參考。

根據《大欖隧道及元朗引道條例》（第 474 章）第 37 條，我們須於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已審核了報表，並認為它是經過正確計算及適當審計的。因此，我們會就此通知隧道公司。

運輸及物流局局長

（ 施君陽



代行)

附件

2024 年 10 月 25 日

Route 3 (CPS) Company Limited

Toll Table

<u>Actual Toll</u>	18 Sep 22 - 7 Oct 23	8 Oct 23 - Now
Motorcycles	\$26	\$28
Private cars and Taxi with passenger	\$55	\$58
Taxi without passenger	\$15	\$15
Light Goods Vehicles (LGV)	\$59	\$64
Medium Goods Vehicles (MGV)	\$65	\$71
Heavy Goods Vehicles (HGV)	\$73	\$79
Public and Private Light Buses	\$117	\$126
Public and Private Single-Decked Buses	\$167	\$180
Public and Private Double-Decked Buses	\$197	\$213
Each Extra Axle (for GV only)	\$0	\$0

<u>Approved Toll</u>	1 Aug 19 - Now
Motorcycles	\$95
Private cars and Taxi	\$100
Light Goods Vehicles	\$285
Medium Goods Vehicles	\$295
Heavy Goods Vehicles	\$315
Public and Private Light Buses	\$285
Public and Private Single-Decked Buses	\$285
Public and Private Double-Decked Buses	\$300
Each Extra Axle (for GV only)	\$105

Route 3 (CPS) Company Limited

Traffic Statistics

	<u>Actual</u> <u>Year ended</u> <u>31 July 2024</u>
Average Daily Traffic	
Motorcycles	692
Private Cars / Taxis	25,403
PC sub-total	<u>26,095</u>
Light Goods Vehicles	5,385
Medium Goods Vehicles	4,077
Heavy Goods Vehicles	3,149
GV sub-total	<u>12,611</u>
Public / Private Light Buses	33
Single-Decked Buses	776
Double-Decked Buses	2,894
Bus sub-total	<u>3,703</u>
Total	<u><u>42,409</u></u>
Traffic Mix	
PC	61.5%
GV	29.8%
Bus	8.7%

Route 3 (CPS) Company Limited

Toll Revenue Statistics

	<u>Actual</u> <u>Year ended</u> <u>31 July 2024</u> HK\$'M
Toll Revenue	
Motorcycles	7.0
Private Cars / Taxis	518.5
PC sub-total	<u>525.5</u>
Light Goods Vehicles	124.2
Medium Goods Vehicles	104.2
Heavy Goods Vehicles	84.8
Goods Vehicles sub-total	<u>313.2</u>
Public / Private Light Buses	1.5
Single-Decked Buses	50.5
Double-Decked Buses	222.2
Bus sub-total	<u>274.2</u>
Extra Axles	-
Total	<u><u>1,112.9</u></u>
Toll Revenue Mix	
PC	47.2%
GV	28.2%
Bus	24.6%

Route 3 (CPS) Company Limited

Income Statement

	<u>Actual</u> <u>Year ended</u> <u>31 July 2024</u> HK\$'M
Toll Revenue	1,113
Advertising and Other Income	40
Total Revenues	<u>1,153</u>
Administrative Expenses	94
Utilities, Professional, Insurance, Maintenance	63
Rates & Government Rent	38
Interest Expenses	-
Depreciation and Amortisation	259
Total Expenses	<u>454</u>
Profit Before Tax	699
Less: Tax	115
Net Profit for the Year	<u>584</u>
Accumulated Profit Brought Forward	309
Less: Dividend	827
Accumulated Profit Carried Forward	<u>66</u>

Route 3 (CPS) Company Limited

Net Revenue Statement

	<u>Actual</u> <u>Year ended</u> <u>31 July 2024</u> HK\$'M	<u>Actual</u> <u>Year ended</u> <u>31 July 2023</u> HK\$'M
Profit Before Tax	699	628
Add: Depreciation and Amortisation	259	259
Actual Interest Expenses payable	-	1
	<hr/>	<hr/>
	958	888
Less: Disallowed income - interest income	3	4
	<hr/>	<hr/>
Actual Net Revenue for the year	<u>955</u>	<u>884</u>
Minimum Estimated Net Revenue	<u>1,524</u>	<u>1,625</u>